

## **School Age Children - Attendance and Enrolments, Home Liaison Officers**

### **1. The total number of school age children in the Northern Territory in 2009.**

The Australian Bureau of Statistics (ABS) Estimated Residential Population (ERP) suggests there are approximately 34 367 school aged children (6 – 15 years old) as at June 2009. It should be noted that this figure is an estimate.

### **2. The total number of school age children in the Northern Territory who were enrolled in 2009.**

The number of enrolments of school age children as at 7 August 2009 was 31 664. Of these, 23 512 enrolments were at Northern Territory government schools. These figures represent a count of enrolments in NT schools on a single day, as defined by the ABS National Schools Statistics Collection (NSSC).

### **3. The total number of enrolled school age children in the Northern Territory who failed to attend school at all in 2009.**

Of the students who were enrolled at Northern Territory government schools during 2009, approximately 170 did not attend at all.

### **4. The total number of enrolled school age children in the Northern Territory who failed to attend school more than 25% of the time in 2009.**

Of the students who were enrolled at Northern Territory government schools during 2009, approximately 1510 only attended school up to 25% of the time.

### **5. The total number of enrolled school age children in the Northern Territory who failed to attend school more than 50% of the time in 2009.**

Of the students who were enrolled at Northern Territory government schools during 2009, approximately 3820 only attended school up to 50% of the time.

### **6. The total number of enrolled school age children in the Northern Territory who failed to attend school more than 80% of the time in 2009.**

Of the students who were enrolled at Northern Territory government schools during 2009, approximately 8900 only attended school up to 80% of the time.

### **7. The total number of parents in the Northern Territory who had income deducted to pay for school breakfast and lunch for their children in 2009.**

DET cannot provide this data. Breakfast and lunch programs are provided by Centrelink/Department of Families, Housing, Community Services and Indigenous Affairs.

**8. The total number of Family Responsibility Orders that were issued in 2009 as a result of children not attending school.**

Family Responsibility Agreements and Family Responsibility Orders are entered into and made in accordance with the *Youth Justice Act*.

Under the *Youth Justice Act* a Family Responsibility Agreement can be entered into between an Agency and a parent if:

- a. a youth demonstrates behavioural problems (for example, criminal behaviour, persistent truancy and anti-social behaviour); and
- b. the family circumstances are causing or contributing to those behavioural problems; and
- c. the Agency considers that the agreement may resolve the problems.

As such, Family Responsibility Agreements and Orders are not entered into or made specifically in relation to school attendance.

Since July 2009, 40 Family Responsibility Agreements have been entered into.

**9. The total amount invested by the Henderson Government in measures specifically designed to improve school attendance in 2009/2010.**

The the School Enrolment and Attendance Team is a measure specifically designed to improve school attendance however Clontarf Football Academies and Home Liaison Officers play crucial roles. Approximately \$7.6m was spent on all of the above measures in 2009/2010.

**10. The enrolment and attendance rates at Northern Territory schools where bilingual education was ended in 2010 and a comparison with 2009.**

As Aboriginal languages and English are spoken in most very remote schools, the Department of Education and Training expects student learning in English to be strongly supported by use of home languages. A new English language policy was introduced in October 2008.

	2007		2008		2009		2010	
	Enr	Att Rate	Enr	Att Rate	Enr	Att Rate	Enr	Att Rate
<b>Areyonga School</b>	41	84.8%	40	84.4%	41	89.4%	42	89.8%
<b>Lajamanu School</b>	173	61.5%	214	60.5%	184	56.1%	168	43.2%
<b>Maningrida School</b>	575	48.2%	634	44.4%	669	40.8%	618	38.9%
<b>Milingimbi School</b>	320	64.4%	343	64.4%	303	67.5%	368	65.1%
<b>Numbulwar School</b>	207	57.0%	216	59.1%	232	50.4%	208	49.6%
<b>Shepherdson College</b>	649	56.4%	598	50.8%	673	58.0%	664	52.1%
<b>Willowra School</b>	43	67.7%	50	58.0%	48	63.0%	57	42.8%
<b>Yirrkala School</b>	191	48.6%	212	57.3%	200	57.1%	208	61.3%
<b>Yuendumu School</b>	125	48.0%	134	50.7%	146	55.2%	167	48.4%

## Home Liaison Officers

11. A breakdown of the number of Home Liaison Officers, Aboriginal and Islander Education Workers and School Attendance Officers currently employed by the Northern Territory Government.

	Headcount	Core Allocation FTE*
Home Liaison Officers	30	31
Aboriginal and Islander Education Workers	50	45
School Attendance Officers	6	6
<b>TOTAL</b>	<b>86</b>	<b>82</b>

12. A breakdown of the number of Home Liaison Officers, Aboriginal and Islander Education Workers and School Attendance Officers employed by the Northern Territory Government in 2009.

	Headcount	Core Allocation FTE*
Home Liaison Officers	35	31
Aboriginal and Islander Education Workers	52	45
School Attendance Officers	5	5
<b>TOTAL</b>	<b>92</b>	<b>82</b>

**Teacher Employment**

- 13. The total number of teachers employed by the Northern Territory Department of Education on the first day of the 2009 school year.**

Head count of classroom teachers only was 2113.

- 14. The total number of teachers who left the employ of the Northern Territory Department of Education during the 2009 school year.**

372. Please note this number includes teachers who may have been on multiple short or longer term contracts.

- 15. The total number of additional teachers employed by the Northern Territory Department of Education during the 2009 school year.**

The total number of additional teachers employed in 2009 was 692.

Please note this number includes teachers who may have been employed multiple times on short term or longer term contracts as backfill for teachers on short or long term leave.

- 16. The number of classes without a fully qualified teacher in 2009.**

All teachers in Northern Territory Department of Education and Training schools are registered or have been granted authorisation with the Northern Territory Teacher Registration Board.

- 17. The total number of students who attended classes without a fully qualified teacher in 2009.**

As above.

## Building Infrastructure Projects

**18. The current list of the total final cost of each completed Building Education Revolution project detailing school, tendered amount, final cost, variation cost, reason for variation, project management costs.**

The Department of Education and Training (DET), in partnership with the Department of Construction and Infrastructure (DCI), is managing the implementation of the projects for the Building the Education Revolution (BER) Science and Language Centres for 21<sup>st</sup> Century Secondary Schools (SLC) and Primary Schools for the 21<sup>st</sup> Century (P21), including the financial, regulatory, procurement and construction aspects of the program. Both agencies have undertaken to provide as much detail as possible in response to this question.

Appendix 1 provides information on the completed BER P21 projects and SLC projects as at 9 August 2010. It details the BER funding allocation, the tendered amount and final cost of each completed project inclusive of design and project management costs. The final cost as outlined for each project includes negotiated and agreed variations above the tendered amount but generally within the overall BER funding allocation. In a small number of cases, any overrun on the BER funding allocation will be offset by drawing down on a precinct reserve.

Where the tendered price is within the overall BER funding allocation, scope exists for variations to occur to enhance and value-add to the project in line with BER and procurement guidelines. Some capacity will exist for further work at schools that have some BER funding allocation remaining outside of the designated 5 per cent precinct reserve.

The precinct reserve is a DET administered contingency set aside to manage project 'unders and overs' across the entire BER program, and is in accordance with the approved BER implementation guidelines.

It should also be noted that a third element of the BER, the National School Pride (NSP) program granted between \$50,000 to \$200,000 for minor works and refurbishment to all schools. This element of the BER has been managed by individual schools and school councils where those schools have expressed the willingness and capacity to do so. Further details on the status of the NSP program are included at Appendix 4.

The Department of Education, Employment and Workplace Relations (DEEWR) has approved extensions of time on a case by case basis for BER projects that will not meet initial completion deadlines due to reasons such as delays from inclement weather, land tenure issues or difficulties in attracting appropriate tenders.

**19. The current list of projects from the Science and Language Centres component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 2.

- 20. The current list of projects from the Primary Schools for the 21<sup>st</sup> Century component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 3.

- 22. The current list of projects from the National School Pride component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 4.

NB: National School Pride projects that are still progressing and have end dates listed in this attachment as 31 July 2010 are either having extensions of time processed or are awaiting verification of completion. The Written Question 186 specified BER project status as at 22 July 2010.

This element of the BER has been managed by individual schools and school councils where those schools have expressed the willingness and capacity to do so.

LA Written Question No. 186  
Q18 projects completed – P21 and SLC  
As at 9 August 2010

BER funding allocation	Tendered Amount	Variation Cost	Final Contract cost	Negotiated Variations	Furniture Fit out and Equipment	Design and consultant costs	Power and Electrical upgrades	Project Management and DCI Costs	Total Project Cost (see explanatory notes)
1. Acacia Hill									
\$800,000	\$630,537	\$87,730	\$718,267	Electrical Switchboard (separation of power between Acacia Hill & Sadadeen Primary schools & restore road), wheelchair hoist, irrigation, relocation of bathroom thermostatic mixing valve and additional electrical items.	\$16,000	\$70,364		\$22,012	\$826,643 See note 4
2. Alcoota									
\$250,000	\$204,625	\$18,748	\$223,373	Additional veranda/vermin barrier – electrical savings, concrete footpaths/connections/landscaping.	\$45,223	\$14,000		\$6,977	\$289,573 See note 4
3. Alice Springs High School (Language Centre)									
\$1,970,000	\$1,291,665	\$286,872	\$1,578,537	Stormwater, re-route fire line, fire 3 upgrades, build and manage system control upgrade, acoustic vinyl & security, electrical, joinery, operable walls, fire detection, Asian gardens.	\$73,841	\$202,625		\$11,760	\$1,866,763 See note 5
4. Amanbidji									
\$250,000	\$235,562	\$7,411	\$242,973	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough. Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white boards in lieu of specified. Install k50lt PVC trap.	\$10,330	\$18,464		\$7,564	\$279,331 See note 2
5. Anula									
\$2,500,000	\$1,268,026	\$787,200	\$2,055,227	Remove asbestos, stormwater, water mains, switch board emergency lights still beam, fire detectors, steelworks, walkway, stage area.	\$50,000	\$230,309		\$67,365	\$2,402,901 See notes 4 & 5

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6. Bakewell									
\$3,000,000	\$2,107,428	\$437,566	\$2,544,994	Concrete spoon drain, new fence, refurbish and replace playground equip, install 2 panels of pool fencing, supply and install non slip vinyl to wet areas and cover to basketball court, additional fill and concrete to new stage, larger separate COLA (original design was an extension).	\$74,694	\$160,830		\$82,003	\$2,862,494 See notes 4 & 5
7. Barunga School									
\$850,000	\$399,786	\$228,227	\$628,013	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, additional classroom bay for art & creative industries with 3 x art sinks, with grease trap and electrical points. Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white boards in lieu of specified. Additional stainless steel kickplates to both sides of doors. Provide covered walkway to match existing from new building to existing building. Supply and install k50lt PVC trap.	\$15,885	\$20,234		\$25,715	\$689,847 See notes 4 & 5
8. Bees Creek									
\$2,500,000	\$1,724,552	\$730,490	\$2,005,654	Covered area to existing basketball courts, library expansion, pergola extension, courtyard and bus shelter.	\$194,000	\$145,805		\$77,540	\$2,422,999 See notes 4 & 5



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9. Bulla Camp School									
\$250,000	\$280,891	\$13,202	\$294,093	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough. Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for interactive white boards in lieu of specified. Supply and install k50lt PVC trap.	10,000	\$16,613		\$7,564	\$328,270 See note 2
10. Casuarina Street									
\$2,000,000	\$1,635,455	\$9,910	\$1,645,365	Sewer invert pump, plant room gutter, additional electrical work.	\$58,511	\$88,725		\$86,374	\$1,878,975 See notes 4 & 5
11. Docker River									
\$250,000	\$199,421	\$9,029	\$208,450	Relocate wet area trough, replace dirt with sand, handrails.	\$5,000	\$14,000		\$6,100	\$233,550 See notes 4 & 5
12. Driver Pavilion Extension									
\$1,400,000	\$650,070	\$76,933	\$727,003	Raking Angles to Roof Structure, changes to Footings, Additional Door Hardware, additional data points and cable, support structure to operable wall, Trim to Soffits. Additional Electrical works. Install Fire Hose Reel, Security & Exit Lighting, After Hours timers, Ramp and Handrail, Guttering, Sofffall, Painting, Sewer drain and Stormwater drainage, replace damaged footings, flashing to rollershutters.	\$32,000	\$145,580		\$25,510	\$930,093 See notes 4 & 5

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13. Durack									
\$2,500,000	\$2,071,689	-\$101,455.11	\$1,982,112	The original contract included a provisional sum of \$850 000 to allow for works that were still to be developed and scoped. After all the planned works were costed, the result was cheaper than the provisional sum, and resulted in savings to the project.	\$50,000	\$141,133		\$71,922	\$2,245,167  See notes 1, 4 & 5
14. Elliot									
\$850,000	\$865,849	Nil	\$865,849	Nil	\$16,991	\$69,828		\$26,691	\$979,359  See note 3
15. Gapuwiyak									
\$2,000,000	\$1,695,208	\$92,728	\$1,787,936	Demolish A/C, comms, tiles, gutter, roller doors, walkway, hardware, fire ext and signage, caging, vandal covers for lights, strip footings, replace carpet with vinyl, girts and handrails and fluros.	\$40,000	\$74,921	\$57,494	\$30,868	\$ 1,991,219  See notes 3, 4 & 5
16. Kalkaringi									
\$2,000,000	\$1,038,182	\$408,571	\$1,446,753	Window upgrade, additional classroom/reception counter, asbestos removal and disposal, time flow tap and plumbing connections, new wall section, supply lay and paint new decking base, supply transport and install new cabinets, benches, supply dog mesh to perimeter, supply and install 9 door closers.	\$40,000	\$133,762	\$83,000	\$69,284	\$1,772,799  See notes 4 & 5

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17. Katherine High School Science Centre									
\$1,970,000	\$1,247,273	\$309,919	\$1,557,192	Pump out sewerage pit, installation of transportable, <i>Crimsafe</i> screens, phase 2 connection, vinyl, walkways, irrigation, site services.	\$150,000	\$168,963		\$7,000	\$1,883,155 See notes 3, 4 & 5
18. Lajamanu									
\$2,000,000	\$1,691,033	\$59,411	\$1,750,444	Upgrade to canteen and fencing.	\$40,000	\$79,119	\$60,000	\$29,848	\$1,959,411 See note 4
19. Larrakeyah									
\$2,500,000	\$1,781,390	\$348,214	\$2,129,604	Relocate demountable, clean stormwater drains, sewer works, additional render & paint, fencing, concreting, canteen shelving, storage & benches, interactive whiteboards, security, demolish old wade pool and install plumbing for replacement pool, thermal detection, relocate demountable, chiller, floodlights.	\$9,610	\$198,364		\$66,000	\$2,403,578 See note 4
20. Lilla									
\$250,000	\$209,575	\$45,959	\$255,534	Water and septic tanks, electrical and gas.	\$5,000	\$14,000		\$6,010	\$280,544 See note 4
21. Ludmilla									
\$850,000	\$492,727	\$164,187	\$656,915	Replace roof. Fix leaks, irrigation and connection to fire line, removal of paint on aluminium frames, removal of asbestos, replace carpet, supply amplification system, remove old purlins and install new purlins, top soil/emergency light/ fire detection, additional data and electrical works.	\$39,942	\$80,061		\$23,381	\$800,299 See note 4

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22. Malak									
\$2,000,000	\$1,377,640	\$58,006	\$1,435,646	Asbestos, relocate doors and windows, rock excavation, mech valve, tiling, air mech, aircon, floodlights, water, blinds, fixings, balustrades, painting, plasterboard, ceilings.	\$40,000	\$159,227		\$51,938	\$1,686,811 See notes 4 & 5
23. Manyallaluk									
\$250,000	\$245,451	\$41,037	\$278,121	Breezeway, louvers & <i>Crimsafe</i> screens, water, sewer, power, drinking trough.	\$10,000	\$17,494		\$7,564	\$313,179 See note 4
24. Mataranka									
\$250,000	\$224,158	\$41,037	\$265,195	Breezeway with louvers, <i>Crimsafe</i> screens, water, sewer power and drinking trough.	\$10,000	\$17,627		\$7,564	\$300,386 See note 4
25. Middle Point									
\$250,000	\$125,707	\$25,861	\$151,568	Extend COLA roof, remove garden and pave, guttering, weather proof, key switch, gable end.	\$5,000	\$28,432		\$67,722	\$252,722 See note 4
26. Milikapiti									
\$850,000	\$649,760	\$34,973	\$684,733	Sewer works, galv mesh screening, spoon drain, path, replace stairs, lawn, paint and patch deck.	\$17,000	\$39,380		\$21,652	\$762,765 See note 4
27. Millner									
\$2,000,000	\$1,229,222	\$218,309	\$1,447,531	Additional solar, design changes post tender prior to construction commencement, light fittings, roof safety system, gutters, handrails, water tank, inverter room, board pier alterations, electrical board replacement, rebound ace surface to basketball court, relocate power factor unit, drainage work, fence, aircon,	\$40,000	\$108,949		\$69,470	\$1,665,950 See notes 4 & 5

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				linemarking, cable covers and landscaping.					
28. Minyerri									
\$850,000	\$478,561	\$152,299	\$630,860	Supply and install 10 high velocity fans, communications conduit/basketball backboard/verandah, upgrade electrical/play equipment/smoke detectors, credit to CTG communications cabinet shade cloth, extra over allowance for curtain fabric, additional stainless steel door kick plates.	\$16,990	\$77,659	\$58,000	\$30,760	\$814,269 See notes 4 & 5
29. Mutitjulu									
\$250,000	\$183,171	\$12,397	\$195,568	Synthetic grass.	\$5,000	\$14,000		\$6,137	\$220,705 See notes 4 & 5
30. Namarluk									
\$850,000	\$466,915	\$29,949	\$496,864	Gutter, additional concrete, raise deck, air con stand, enlarge footings, sewer works, extra data points, cover vermin roof, 2 x 20ft containers for 7 weeks and additional works for communications installation, air-condition store as office. (Additional works to occur).	\$17,000	\$42,106		\$24,078	\$580,048 See note 5
31. Numbulwar									
\$2,000,000	\$1,410,280	\$619,061	\$2,029,341	Sewer, electrical, comms works, concrete works, synthetic grass, roofing, footings, drains, retaining wall, fencing, balustrades, mesh cages, doors, smart boards, enclose verandah, barging, air charter, steel roller doors, mesh guards, dirt work, relocate switch board, air con works, taps, soil to basketball courts.	\$43,000	\$73,770	\$78,644	\$29,646	\$2,254,401 See note 4

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32. Papunya									
\$850,000	\$490,187	\$92,541	\$582,729	Electrical upgrade, dog proofing, additional concrete, turf, additional phone/data line.	\$16,000	\$42,923		\$27,625	\$669,277 See note 4
33. Pigeon Hole									
\$250,000	\$242,492	\$13,203	\$255,695	Breezeway including louvers & <i>Crimsafe</i> screens, water, sewer, power drinking trough, security motion sensors.	\$10,000	\$16,760		\$7,564	\$290,019 See note 4
34. Pine Creek									
\$250,000	\$226,839	\$22,628	\$249,467	Breezeway including louvers & <i>Crimsafe</i> screens, water, sewer, power drinking trough, security motion sensors.	\$10,000	\$15,638		\$7,564	\$282,669 See note 4
35. Pularumpi									
\$850,000	\$623,964	\$91,207	\$715,171	Relocate class room, upgrade communication cable and new smart boards, supply and install awning and installation of interactive white board, S&I vertiface, aircon.	\$21,981	\$4,725	\$16,575	\$23,739	\$782,191 See note 4
36. Tennant Creek High School Science Centre									
\$1,970,000	\$1,270,550	\$233,459	\$1,504,009	Proximity locks, new fire ring main, mesh screens, hand rails, additional electrical, remove trees and light poles.	\$60,000	\$40,917		\$8,500	\$1,613,426 See notes 4 & 5

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37. Timber Creek									
\$850,00	\$438,704	\$216,853	\$655,557	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, provide an additional room for use as Library with a fixed wall between new classroom and library Provide covered walkway to existing building and up the stairs. Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for interactive white boards in lieu of specified. Supply and install k50lt PVC trap	\$18,862	\$20,853		\$25,715	\$720,987 See notes 4 & 5
38. Umbakumba									
\$850,000	\$631,227	\$27,490	\$658,718	Provide ultra colorbond custom orb instead of roof sheeting, upgrade aircon system.	\$17,150	\$33,319	\$60,888	\$16,377	\$786,452 See note 4
39. Urapunga									
\$250,000	\$229,302	\$35,749	\$265,051	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough. Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white board in lieu of specified. Provide concrete path from end of disabled ramp to the landing of ramp to building 1, provide covered walkway over the disabled ramp between B1 & B2. Supply and install k50lt PVC trap	\$9,463	\$16,913		\$7,564	\$298,991 See notes 2 & 4

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40. Wagaman									
\$2,000,000	\$1,246,700	\$427,510	\$1,672,410	Relocate water coolers, demolish concrete structure, walkway, wiring, asbestos, additional demolition, artwork, carpet, library breakout room guttering, doors fire panel, switchboard, rainhead and fascia stormwater pit.	\$40,000	\$259,885		\$34,822	\$2,007,117 See notes 3 & 4
41. Warruwi									
\$850,000	\$610,958	\$108,538	\$719,496	Pump station, replace electrical mains, locks to cupboards, carpet, interactive whiteboards, toilet & shower locks, hot water.	\$17,000	\$39,380		\$22,789	\$798,665 See note 4
42. Willowra									
\$250,000	\$274,260	Nil	\$274,260	Nil	\$5,000	\$14,000		\$6,222	\$299,482 See note 4
43. Woodroffe									
\$3,000,000	\$2,084,910	\$405,333	\$2,490,243	Vinyl flooring and storm water drain, relocate demountable, laptop charging stations, additional power points, locks and latches, extension to assembly/roof to basketball court.	\$60,000	\$169,265		\$88,945	\$2,808,453  See notes 4 & 5
44. Wulagi									
\$2,000,000	\$1,319,738	\$394,121	\$1,713,860	Ceilings inc lights, kitchen joinery, replace doors, vapour barrier, double gate, asbestos, shade cloth, playground, extend roof, sandpit gutter, walkway, stormwater, remove streetlight, landscape & irrigation, lighting w.c. pans, downlights, fire service, additional softfall, replace door hardware, stove, outlets, roof vents & slashing, shade structure, hydrant, roof cladding, water to pool, relocate pedestrian gate, walkway.	\$48,730	\$88,762		\$48,242	\$1,899,594 See notes 4 & 5



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45. Yarralin									
\$850,000	\$454,390	\$237,642	\$692,032	Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, provide an additional classroom with operable wall to separate, relocation of doors to store and office. Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for Smart Boards in lieu of specified. Extend roof to provide cover to the disabled access ramp. Supply and Install k50lt PVC Trap.		\$20,853		\$26,974	\$739,859
46. Yuendumu									
\$850,000	\$526,126	\$61,069	\$587,195	Frame and door to kitchen, kitchen joinery, gate, hot water, electrical storage, ceiling lining, eaves.	\$17,000	\$50,000		\$13,035	\$667,230 See notes 4 & 5
47. Yulara									
\$250,000	\$198,280	\$6,320	\$204,600	Additional plumbing, paving and trenching.	\$9,360	\$14,000		\$6,137	\$234,097 See notes 4 & 5

## EXPLANATORY NOTES:

1	Variations can also be made 'negatively'. That is, an item can be deleted from the contract with agreement between the contractor and client. This can result in a saving as was the case at Durack.
2	Where the final cost is greater than the tendered amount, there are strategies and contingencies in place to deliver the variations. Variations arise due to unforeseen issues or a need to change building works. They can result from omissions and/or changes in the documentation or from requests from the school, and are accommodated wherever possible. All capital works projects have a percentage of their budgets set aside to meet such variations and are commonly known as 'construction contingency'. Variations are mostly funded from this contingency fund.
3	Some of the tenders that have been let combine NT Government Funding (Primary School Upgrades) and two or more Commonwealth Government funded programs (Closing The Gap) to gain better economies of scale in the delivery of multiple projects.
4	In accordance with the approved implementation guidelines, DET reserved 5% contingency on projects to manage 'unders and overs' between projects. In some cases this has been spent on the school project where unforeseen issues arose, or moved to another project, or unspent and held pending system-wide program finalisation.
5	Some completed projects may have a small amount of unspent funds allowing schools to prioritise landscaping or additional equipment.

LA Written Question No. 186  
Q19 SCIENCE AND LANGUAGE CENTRE (SLC) COMPLETION DATES OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

School name and project name	Completion Date
Alice Springs High School - Language Centre	COMPLETE
Gapuwiyak School - Science Centre	31/08/2010
Gunbalanya School - Science Centre	22/09/2010
Katherine High School - Sports Science Centre	COMPLETE
Maningrida School - Language Centre	31/12/2010
Millingimbi School - Science Centre	12/08/2010
Shepherdson College - Science Centre	30/11/2010
Tennant Creek High School - Science Centre	COMPLETE

**APPENDIX 3  
TO ATTACHMENT D**

LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
1	Acacia Hill School (Special) - Classrooms	COMPLETE
2	Adelaide River School - COLA	30/09/2010
3	Alawa Primary - Library	9/02/2011
4	Alcoota School - Resource Centre	COMPLETE
5	Alekarenge School - Multipurpose Pavilion	30/06/2012
6	Alice Springs School of the Air - Library Extension	30/10/2010
7	Alpurrurulam School (Lake Nash) - Resource Centre	30/09/2010
8	Alyangula School - Library	19/11/2010
9	Amanbidji School - Resource Centre	COMPLETE
10	Amoonguna School - COLA	30/11/2010
11	Ampilatwatja School - Resource Centre	17/09/2010
12	Angurugu School - Multipurpose Hall	31/10/2010
13	Anula Primary - Multipurpose Hall	COMPLETE
14	Areyonga School - COLA	31/01/2011
15	Bakewell Primary - Hall Extension	COMPLETE
16	Bakewell Primary - Classrooms	COMPLETE
17	Barunga School- Resource Centre	COMPLETE
18	Batchelor Area School - Learning Resource Centre	1/10/2010
19	Bees Creek Primary - Library Extension	COMPLETE
20	Bees Creek Primary - Classroom Block	COMPLETE
21	Belyuen School - COLA	29/10/2010
22	Berry Springs Primary – Multipurpose hall & cyclone shelter	20/12/2010
23	Bonya School - COLA	31/12/2010
24	Borrooloola School - Multipurpose facility	31/12/2010
25	Bradshaw Primary - Multipurpose hall and outdoor connections	Stage 1 - COMPLETE STAGE 2 - 2011
26	Braitling Primary – Multipurpose Learning Area	Stage 1 COMPLETE STAGE 2 - Jun 2010
27	Bulla Camp School - Resource Centre	COMPLETE

**APPENDIX 3  
TO ATTACHMENT D**

LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
28	Bulman School (Gulin Gulin) - Classroom	30/08/2010
29	Canteen Creek School - COLA	31/03/2011
30	Casuarina Street Primary - Classroom Block	COMPLETE
31	Clyde Fenton Primary - Multipurpose learning area	18/10/2010
32	Docker River School (Kaltukatjara) - COLA	COMPLETE
33	Douglas Daly School - Lifeskills Room	30/10/2010
34	Driver Primary - Library Extension	20/12/2010
35	Driver Primary - Pavilion Extension	COMPLETE
36	Dundee Beach - Resource Centre	30/10/2010
37	Durack Primary - Classroom Block	COMPLETE
38	Durack Primary - Library extension	24/09/2010
39	Elliott School - Multipurpose pavilion	COMPLETE
40	Epenarra School - classroom and COLA	Stage 1 - COMPLETE STAGE 2 - Jan 11
41	Finke School - COLA	25/10/2010
42	Gapuwiyak School - Multipurpose pavilion	COMPLETE
43	Gillen Primary - Multipurpose learning area	Stage 1 - COMPLETE STAGE 2 - 2011/12
44	Girraween Primary - Classrooms	3/11/2010
45	Gochan Jiny Jirra School - Multipurpose area Birany Birany	27/08/2010
46	Gray Primary - Library	23/11/2010
47	Gunbalanya School - Multipurpose Pavilion	20/12/2010
48	Haasts Bluff School - COLA	25/10/2010
49	Harts Range School - COLA	18/08/2010
50	Henbury School (Special) - Extensions and Refurbishment	2/12/2010
51	Howard Springs Primary - Classroom Block	23/11/2010
52	Humpty Doo Primary - Multipurpose Hall	23/11/2010
53	Imanpa School - COLA	25/10/2010

**APPENDIX 3  
TO ATTACHMENT D**

LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
54	Jabiru Area School - Multipurpose Hall	19/01/2011
55	Jilkminggan School - Classrooms	31/08/2010
56	Jingili Primary - Library Extension & Refurbishment	5/01/2011
57	Kalkaringi School - Resource Centre	COMPLETE
58	Kalkaringi School - Classroom Block	COMPLETE
59	Karama Primary - Multipurpose learning area	22/11/2010
60	Katherine School Of the Air - Classroom	19/10/2010
61	Katherine South Primary - New preschool	30/08/2010
62	Kiana School - Teacher accommodation	31/03/2011
63	Kintore Street School (Special) - Toilet Block	30/11/2010
64	Lajamanu School (Hooker Creek) - Multipurpose pavilion	COMPLETE
65	Laramba School (Napperby) - COLA	25/10/2010
66	Larapinta Primary - Classroom block and outdoor connections	Stage 1 - COMPLETE STAGE 2 - 30/06/2012
67	Larrakeyah Primary - Classroom Block	COMPLETE
68	Larrakeyah Primary - Assembly Hall Extension	COMPLETE
69	Leanyer Primary - Assembly Hall Upgrade	7/12/2010
70	Lilla School (Ukaka) - Teacher Accommodation	COMPLETE
71	Ludmilla Primary - Library extension	COMPLETE
72	MacFarlane Primary - Multipurpose Hall	31/03/2011
73	Malak Primary - Administration building refurbishment	COMPLETE
74	Mamaruni School - Multipurpose pavilion and cyclone shelter	30/12/2010
75	Maningrida School - Resource centre & cyclone shelter	20/12/2010
76	Manunda Terrace Primary - Library	17/12/2010
77	Manyallaluk School - Resource Centre	COMPLETE
78	Mataranka School - Resource Centre	COMPLETE
79	Mbunghara School - COLA	25/10/2010

**APPENDIX 3  
TO ATTACHMENT D**

LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
80	Middle Point School - COLA	COMPLETE
81	Milikapiti School - Resource Centre	COMPLETE
82	Milingimbi School - Classrooms	30/08/2010
83	Millner Primary - Solar Outdoor Learning Facility (SOLF)	COMPLETE
84	Milyakburra School - COLA	30/09/2010
85	Minyerri School - COLA	COMPLETE
86	Moil Primary - Multipurpose learning area	20/10/2010
87	Moulden Park Primary - Assembly Hall Upgrade	14/10/2010
88	Moulden Park Primary - Library Extension	14/10/2010
89	Mt Allan (Yuelamu) - Resource Centre	31/08/2010
90	Murray Downs (Imangara) - COLA	25/10/2010
91	Mutjitjulu - COLA	COMPLETE
92	Nakara Primary - Multipurpose Hall	19/01/2011
93	Nemarluk School (Special) - Classroom	COMPLETE
94	Neutral Junction School (Tara) - COLA	25/10/2010
95	Newcastle Waters School - COLA	25/10/2010
96	Nganmariyanga - Multipurpose facility	17/09/2010
97	Ngukurr School - Classroom Block	31/08/2010
98	Nhulunbuy Primary - Multipurpose hall upgrade	31/03/2011
99	Nightcliff Primary - Early Learning Centre	1/11/2011
100	Ntaria School (Hermannsberg) - Early Learning Centre	8/09/2010
101	Numbulwar School - Multipurpose Pavilion	COMPLETE
102	Nyirripi School - Library	10/08/2010
103	Papunya School - Resource Centre	COMPLETE
104	Parap Primary - Multipurpose community hall	31/10/2010
105	Peppimenarti School - COLA	31/10/2010

**APPENDIX 3  
TO ATTACHMENT D**

LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
106	Peppimenarti School (Emu Point) - Classroom	30/09/2010
107	Pigeon Hole School - Resource Centre	COMPLETE
108	Pine Creek School - Resource Centre	COMPLETE
109	Pularumpi School - Classroom with ablutions and outdoor connections	COMPLETE
110	Ramingining School - Classroom Block	15/10/2010
111	Robinson River School - Classrooms	27/08/2010
112	Rockhampton Downs School (Wogayela) - COLA	25/10/2010
113	Ross Park Primary - Classrooms	31/12/2010
114	Sadadeen Primary - Multipurpose Learning Area	Stage 1 - COMPLETE Stage 2 - 30/11/2010
115	Shepherdson College - Multipurpose community hall	12/12/2010
116	Stirling School (Wilora) - COLA	25/10/2010
117	Stuart Park Primary - Multipurpose community hall and learning street	20/12/2010
118	Tennant Creek Primary - Multipurpose Hall	30/06/2012
119	Ti Tree School - Multipurpose Pavilion	31/08/2011
120	Timber Creek School - classroom	COMPLETE
121	Titjikala School - COLA	25/10/2010
122	Umbakumba School - Classroom	COMPLETE
123	Urapunga School - Resource Centre	COMPLETE
124	Utopia School (Arparra) - COLA	30/08/2010
125	Wagaman Primary - Library	COMPLETE
126	Wallace Rockhole School - COLA	25/10/2010
127	Walungurru School (Kintore) - COLA	24/08/2010
128	Wanguri Primary - Multipurpose learning area	20/01/2011
129	Warruwi School - Resource Centre	COMPLETE
130	Watiyawanu School (Mt Leibig) - COLA	25/10/2010
131	Willowra School - Amenities Block	COMPLETE



**APPENDIX 3  
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LA Written Question No. 186  
Q20 – PRIMARY SCHOOLS FOR THE 21<sup>ST</sup> CENTURY (P21) PROJECTS AND COMPLETION DATES  
AS AT 22 JULY 2010

	<b>School name and project name</b>	<b>Completion Date</b>
132	Woodroffe Primary - Hall Extension	10/09/2010
133	Woodroffe Primary - Classroom Block	COMPLETE
134	Woolaning School - COLA	27/08/2010
135	Woolianna School - Resource Centre	31/01/2011
136	Wugularr School - Grey Water Irrigation System	30/09/2010
137	Wugularr School - COLA	30/09/2010
138	Wulagi Primary - Early Learning Centre	COMPLETE
139	Yarralin School - Resource Centre	COMPLETE
140	Yilpara School - Early Learning Centre multipurpose classroom	31/12/2010
141	Yirrkala HLC (Boruwuy, Dhalinbuy, Garrthalala Gangan) - Multipurpose education centres	6/01/2011
142	Yirrkala School - Classrooms	28/09/2010
143	Yuendumu School - Classroom refurbishment	COMPLETE
144	Yulara School - Classroom	COMPLETE

**APPENDIX 4  
TO ATTACHMENT D**

LA Written Question No. 186  
Q22 - NATIONAL SCHOOL PRIDE (NSP) COMPLETION DATE OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

	School Name	Completion Date	Status
1	Acacia Hill School	8/12/2009	Complete
2	Adelaide River Primary	30/11/2009	Complete
3	Alawa Primary	30/04/2010	Complete
4	Alcoota School	30/04/2010	Complete
5	Alekarenge School	31/08/2009	Complete
6	Alice Springs High	11/03/2010	Complete
7	Alice Springs School of the Air	31/01/2010	Complete
8	Alpurrurulum School	30/04/2010	Complete
9	Alyangula Area School	31/12/2009	Complete
10	Amanbidji School	9/11/2009	Complete
11	Amoonguna School (Gillen Primary)	28/10/2009	Complete
12	Ampilatwatja School	30/04/2010	Complete
13	Angurugu School	30/09/2010	Progressing
14	Anula Primary	31/07/2010	Progressing
15	Anzac Hill High	11/03/2010	Complete
16	Areyonga School	31/12/2009	Complete
17	Bakewell Primary	28/02/2010	Complete
18	Barunga School	16/12/2009	Complete
19	Batchelor Area School	31/12/2009	Complete
20	Bees Creek Primary	31/08/2009	Complete
21	Belyuen School	31/01/2010	Complete
22	Berry Springs Primary	30/11/2009	Complete
23	Bonya School	30/04/2010	Complete
24	Borrooloola School	21/07/2009	Complete
25	Bradshaw Primary	12/02/2010	Complete
26	Braitling Primary	30/11/2009	Complete
27	Bulla Camp School	31/01/2010	Complete
28	Bulman School	31/08/2010	Progressing
29	Canteen Creek School	31/01/2010	Complete
30	Casuarina Senior College	28/02/2010	Complete
31	Casuarina Street Primary	30/04/2010	Complete
32	Centralian Senior Secondary	28/02/2010	Complete
33	Clyde Fenton Primary	12/02/2010	Complete
34	Darwin High School	30/09/2009	Complete
35	Darwin Middle School	31/05/2010	Complete
36	Docker River School	28/02/2010	Complete

**APPENDIX 4  
TO ATTACHMENT D**

LA Written Question No. 186  
Q22 - NATIONAL SCHOOL PRIDE (NSP) COMPLETION DATE OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

	School Name	Completion Date	Status
37	Don Dale Education Unit	1/02/2010	Complete
38	Douglas Daly School	19/08/2009	Complete
39	Dripstone Middle	25/09/2009	Complete
40	Driver Primary	19/12/2009	Complete
41	Dundee Beach School	31/05/2010	Complete
42	Durack Primary	28/02/2010	Complete
43	Elliott School	31/05/2010	Complete
44	Epenarra School	31/07/2010	Progressing
45	Finke School	31/07/2010	Progressing
46	Gapuwiyak School	31/07/2010	Progressing
47	Gillen Primary	29/09/2009	Complete
48	Girraween Primary	10/01/2010	Complete
49	Gochan Jiny Jirra School	17/05/2010	Complete
50	Gray Primary	5/03/2010	Complete
51	Gunbalanya School	31/07/2010	Progressing
52	Haasts Bluff School	20/12/2009	Complete
53	Harts Range School	30/09/2010	Progressing
54	Henbury School	30/12/2009	Complete
55	Howard Springs Primary	24/11/2009	Complete
56	Humpty Doo Primary	15/03/2010	Complete
57	Imanpa School	31/10/2010	Progressing
58	Ipolera School	31/07/2010	Progressing
59	Jabiru Area School	28/02/2010	Complete
60	Jilkmिंगgan School	30/12/2009	Complete
61	Jingili Primary	13/01/2010	Complete
62	Kalkaringi School	21/12/2009	Complete
63	Karama Primary	10/12/2009	Complete
64	Katherine High School	30/06/2010	Complete
65	Katherine School of the Air	31/01/2010	Complete
66	Katherine South Primary	23/09/2009	Complete
67	Kiana School	31/07/2010	Progressing
68	Kintore Street School	28/02/2011	Progressing
69	Lajamanu School	28/01/2010	Complete
70	Laramba (Napperby) School	31/05/2010	Complete
71	Larapinta Primary	22/12/2009	Complete
72	Larrakeyah Primary	28/02/2010	Complete

**APPENDIX 4  
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LA Written Question No. 186  
Q22 - NATIONAL SCHOOL PRIDE (NSP) COMPLETION DATE OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

	School Name	Completion Date	Status
73	Leanyer Primary	18/12/2009	Complete
74	Lila (Ukaka) School	28/02/2010	Complete
75	Ludmilla Primary	30/11/2009	Complete
76	MacFarlane Primary	18/12/2009	Complete
77	Malak Primary	19/03/2010	Complete
78	Mamaruni School	31/07/2010	Progressing
79	Maningrida School	31/12/2009	Complete
80	Manunda Terrace Primary	11/02/2010	Complete
81	Manyallaluk School	31/01/2010	Complete
82	Mataranka School	14/10/2009	Complete
83	Mbungbara School	20/12/2009	Complete
84	Middle Point Primary	30/06/2010	Complete
85	Milikapati School	31/12/2009	Complete
86	Milingimbi School	31/05/2010	Complete
87	Millner Primary	27/08/2009	Complete
88	Milyakburra School	12/04/2010	Complete
89	Minyerri School	30/06/2010	Complete
90	Moil Primary	31/03/2010	Complete
91	Moulden Primary	31/07/2010	Progressing
92	Mount Allan School	28/02/2010	Complete
93	Murray Downs School	31/07/2010	Progressing
94	Mutjitjulu School	28/02/2010	Complete
95	Nakara Primary	15/12/2009	Complete
96	Nemarluk (Special)	26/02/2010	Complete
97	Newcastle Waters School	30/04/2010	Complete
98	Nganmariyanga School	30/11/2009	Complete
99	Ngukurr School	13/05/2010	Complete
100	Nhulunbuy High	31/08/2010	Progressing
101	Nhulunbuy Primary	28/02/2010	Complete
102	Nightcliff Middle	10/12/2009	Complete
103	Nightcliff Primary	23/02/2010	Complete
104	Northern Territory Open Education Centre	30/04/2010	Complete
105	Ntaria (Hermannsberg) School	30/09/2009	Complete
106	Numbulwar School	31/08/2010	Progressing
107	Nyirrpri School	31/07/2010	Progressing

**APPENDIX 4  
TO ATTACHMENT D**

LA Written Question No. 186

Q22 - NATIONAL SCHOOL PRIDE (NSP) COMPLETION DATE OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

	School Name	Completion Date	Status
108	Palmerston High	31/08/2009	Complete
109	Papunya School	20/12/2009	Complete
110	Parap Primary	31/07/2010	Progressing
111	Peppimenarti School	19/11/2009	Complete
112	Pigeon Hole School	31/01/2010	Complete
113	Pine Creek School	30/06/2010	Complete
114	Pularumpi School	31/01/2010	Complete
115	Ramingining School	3/02/2010	Complete
116	Robinson River School	31/07/2010	Progressing
117	Rockhampton Downs (Wogayela)	31/07/2010	Progressing
118	Ross Park Primary	17/08/2009	Complete
119	Sadadeen Primary	2/10/2009	Complete
120	Sanderson Middle	31/07/2010	Progressing
121	Shepherdson College	30/06/2010	Complete
122	Stirling (Wilora) School	30/04/2010	Complete
123	Stuart Park Primary	6/11/2009	Complete
124	Taminmin High	31/07/2009	Complete
125	Tara (Neutral Junction) School	31/05/2010	Complete
126	Tennant Creek High	8/02/2010	Complete
127	Tennant Creek Primary	27/01/2010	Complete
128	Ti Tree School	31/05/2010	Complete
129	Timber Creek School	22/03/2010	Complete
130	Titjikala School	31/07/2010	Progressing
131	Umbakumba School	14/05/2010	Complete
132	Urapunga School	21/09/2009	Complete
133	Utopia School	30/04/2010	Complete
134	Wagaman Primary	31/01/2010	Complete
135	Wallace Rockhole	31/01/2010	Complete
136	Walungurru (Kintore) School	20/12/2009	Complete
137	Wanguri Primary	19/12/2009	Complete
138	Warruwi School	31/01/2010	Complete
139	Watiyawanu (Mt Leibig) School	31/05/2010	Complete
140	Willowra School	30/11/2009	Complete
141	Woodroffe Primary	31/07/2010	Progressing
142	Woolanig School	28/02/2010	Complete
143	Wugularr School	7/01/2010	Complete

**APPENDIX 4  
TO ATTACHMENT D**

LA Written Question No. 186  
Q22 - NATIONAL SCHOOL PRIDE (NSP) COMPLETION DATE OR ESTIMATED COMPLETION  
AS AT 22 JULY 2010

	School Name	Completion Date	Status
144	Wulagi Primary	26/02/2010	Complete
145	Yarralin School	31/05/2010	Complete
146	Yilpara School	31/10/2010	Progressing
147	Yirrkala Homeland School	31/07/2010	Progressing
148	Yirrkala School	31/07/2010	Progressing
149	Yuendumu School	20/12/2009	Complete
150	Yulara School	24/11/2009	Complete

NSP projects that are still progressing and have end dates listed in this attachment as 31 July 2010 are either having extensions of time processed or are awaiting verification of completion. The Written Question 186 specified BER project status as at 22 July 2010.

## School Scholarships

### **23 The details of all the scholarships that the Northern Territory Government are currently providing for young Territorians to study at university.**

DET is unable to provide the number of scholarships being provided across all NT Government agencies. Each agency manages its own programs.

DET operates a Student Teacher Bursary program which creates new pathways to attract top school leavers and graduates to commit to teaching within the Northern Territory.

Twenty scholarships are offered every year for varying lengths of time. Twenty were offered in 2010, each valued at between \$10,000 and \$14,000 per annum.

In addition, 40 higher education scholarships worth \$3500 per year are available to school leavers to undertake full-time degree studies. Scholarships are awarded on the Tertiary Entrance Rank (or equivalent).

Another 20 VET scholarships worth up to \$4000 each are available to Territorians studying Certificate III to Diploma level courses.

## Vacation Employment

**24. The details of all the university vacation placements offered by the Northern Territory Government over the Christmas 2009/2010 holiday period.**

DET is unable to provide the number of university vacation placements being provided across all NT Government agencies. Each agency manages its own programs.

DET provided employment opportunities over the Christmas holiday period to two Higher Education Scholarship holders.



**Executive Contract Positions**

- 25. Details of the Contract Executive Officers on the payroll of the Department of Education and Training who are from other departments.**

All Executive Contract Officers on the DET payroll are employees of DET.