

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Health

Health Department spending in communities - Harts Range

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Harts Range.

ANSWER

Operating Costs – Projected Full Year Expenditure at 9/01/04

| | |
|------------------------------------|----------------|
| | \$ |
| Personnel | 92,495 |
| Building Maintenance | |
| Other Operating Expenses | 126,175 |
| Projected Total Operating Expenses | <u>218,670</u> |
| Minor New Works | 8,900 |

* includes wages, overtime, super & allowances