

ESTIMATES COMMITTEE
Question Taken on Notice

Question Number: 1-14

Output Number: 12.1

Date: 7/12/2020

From: Mrs Robyn Lambley

To: Hon Michael Gunner

Portfolio: Treasurer

Agency: Treasury & Finance

Subject: Changes to Public Service FTE numbers

QUESTION

I request the changes in the public service FTEs from May 2019 to May 2020 and then November 2019 to November 2020.

ANSWER

Whole of Government Northern Territory Public Service average monthly FTE staff:

May 2019 to May 2020

May 2019: 21 751

May 2020: 21 893

Change: 142

November 2019 to November 2020

November 2019: 21 686

November 2020: 22 221

Change: 535