

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY ESTIMATES COMMITTEE

REPORT

Monday 7 December 2020 Tuesday 8 December 2020 Wednesday 9 December 2020 Thursday 10 December 2020 Friday 11 December 2020

The Estimates Committee examined the estimates of proposed expenditure contained in the Appropriation Bill (2020-2021) and the Statements of Corporate Intent 2020-2021 for the Power and Water Corporation, Jacana Energy and Territory Generation. Questions were raised by some Members on the following issues:

PORTFOLIO	AREAS OF QUESTIONING
Chief Minister (Independent Officers)	AREAS OF QUESTIONING Auditor-General Resource constraints and impact on audit capacity Superannuation underpayment and overpayment audit Recovery of superannuation overpayments Impact of machinery of government changes on audit program Impact of COVID-19 on audit program NT Electoral Commission Funding to cover additional election costs associated with COVID-19 compliance Number of complaints received about 2020 General Election Impact of COVID-19 on voter turnout in remote communities Extended early voting service for remote communities Utilisation of translation services Engagement with remote voters in language Voter engagement on homelands Resourcing and staffing in Central Australia Delays in receiving postal votes Strategy to increase voter enrolment Review of 2020 General Election ICAC Increase to budget allocation and future necessity for Treasurer's Advances Recovery of misappropriated funds as a consequence of ICAC investigations Propensity for conflict of interest in the Northern Territory Breakdown of types of reports received and investigations Education programs provided to the public service

PORTFOLIO	AREAS OF QUESTIONING
	ICAC's role in monitoring COVID-19 grants
	Number of completed investigations referred to DPP or back to the
	agency
	Amendments to the ICAC Act regarding possession of seized
	material
	Development of MOU with DPP
	Powers of ICAC versus Ombudsman
	Ombudsman
Chief Minister	Victim of Crimes compensation cases
(Independent	Review of Victims of Crime Assistance scheme
Officers)	Funding for Victims of Crime Assistance scheme
	Report on Darwin Correctional Centre riot
	Granting of FOI requests
	Comparative figures for refused in full FOI applications
	FOI request refusals by agency
	Validity of FOI applications
	FOI complaints referred to NTCAT
	COVID-19 impacts on Ombudsman's Office
	Relationship between the Ombudsman and ICAC Office
	Community education programs and processes
	Financial data in annual reports
	Deficit management
	Revenue streams
	Public sector wages policy
	Increasing crime
	Budget delays
	Economic and fiscal strategies
	COVID-19 budget allocation and expenditure to date
	Surplus forecasts
	Revenue improvements
	Current economic outlook
Treasurer	A Plan for Budget Repair Report
	Accountability and transparency of expenditure of federal funding
	for Indigenous Territorians
	Infrastructure program
	Borrowing rates and interest expenses
	Capacity to finance debt Daily homewing a and intersection of devi
	Daily borrowings and interest per day
	Anticipated borrowing over the forward estimates Truppated format of hudget papers
	Truncated format of budget papers Timeframe for payt budget
	Timeframe for next budget Debt forecast
	Debt forecast Debt coiling
	Debt ceiling Figeal strategy panel membership
	Fiscal strategy panel membership
	Mineral royalties

PORTFOLIO	AREAS OF QUESTIONING
Treasurer	 Underlying assumptions for forward estimates expenditure growth Credit rating Charter of Budget Discipline Treasurer's Advance for Darwin Correctional Centre riot Sanctions to CEOs for budget over-expenditure CEO budget accountability Alternative savings strategies to wages policy Public service FTE Public service staffing caps Territory Economic Reconstruction Commission Investment in regional areas Population forecasts COVID-19 repatriation Home Owner Discount extension
Chief Minister	 Communication of messaging for COVID-19 NT Independent Howard Springs quarantine facility funding Centre for National Resilience Shenzhen statement Referral of Darwin Turf Club Grant to ICAC Terra-bit Territory initiative Machinery of government changes Red tape strategies Efficiency dividend Budget overspend International borders and seasonal workers Territory Economic Reconstruction Commission cost, implementation and impact Expenditure on Boundless Possible campaign Population increase as a consequence of boundless possible campaign Darwin City Deal Future of Jabiru and Kakadu National Park Major project delivery and status Cost of 'Team NT' and outcomes
Education	 Budget repair savings measures and achievements ICT service provision to non-government schools Costs of COVID-19 restrictions and measures, and geographic allocation of funding Boarding students enrolled during COVID-19 and support provided Costs for expanding employee assistance services during COVID-19 Recruitment, retirement, termination and redundancy of principals Schools with current vacancies for principals in 2021

PORTFOLIO	AREAS OF QUESTIONING
	Executive, permanent and temporary contracts of principals
	Pay freeze of principals on executive contracts
	Recruitment and loss of school counsellors
	Average time of counsellor vacancies
	Recruitment, retirement, redundancy and termination of teachers
	in Katherine
	Circumstances of teachers leaving Katherine High School
	Katherine High School issues
	Multiple recruitments of Palmerston regional counsellor position
	Retention rate of teachers
	Teacher employee housing in Katherine
	Allowances for teachers in remote regions
	Costs arising when teachers do not complete contract
	Back on Track program and Palmerston Youth Skills Centre
	Generational change policy platform
Education	KITES school program
	School attendance compliance officers
	Transportable classrooms
	School infrastructure needs assessment
	Comparison of urban, regional and rural attendance rates
	Bloomfield School
	Acoustic upgrades in schools
	Repairs and maintenance funding
	Installation of rooftop solar panel on schools
	Katherine High School 10 year plan funding
	Funding for Homeland schools to support infrastructure
	Engagement with at-risk students
	Home quarantine for interstate boarding school
	Subsidised cost for NBN for students in isolation
	Subsidised cost for private tutors for students in isolation
	Program to increase bilingual education in schools
	Local decision making for bilingual education in schools
	Number of assaults on police, charges laid and court outcomes
	Access to aircraft following serious events
	Ministerial travel on Air Wing police plane
	Number of police stationed at airports, biosecurity checkpoints
	and facilities
Police, Fire and	Australian Federal Police deployment for COVID-19 response
Emergency	Number of COVID-19 compliance checks, breaches and
Services	infringement notices
	Police role in NT quarantine facilities
	Operation of Strike Force Viper in Alice Springs
	Number of apprehensions as a result of Strike Force Viper
	Operation of Lunar and Orion cross agency response initiative
	Number of police diversions

PORTFOLIO	AREAS OF QUESTIONING
	Youth diversion process and programs
	Youth arrest, apprehension, charge and prosecution data
	Resourcing for police diversion in Alice Springs
	Breaches of bail
	• Apprehensions for prescribed offences under the Youth Justice
	Act
	Prosecution files
	Use of electronic monitoring for youths on bail
	Police separations and exit interviews
	Police recruitment
	Family and domestic violence related incidents in Alice Springs
	Trends in violent offending and alcohol related assaults
	Secondary supply of alcohol in remote communities as a
	consequence of COVID-19
	Incidence of criminals carrying or using weapons
	Temporary closure of Mitchell Street watch house
Police, Fire and	Capacity for police to take leave due to additional duties as a
Emergency	consequence of COVID-19
Services	Number of patrols operating in the greater Darwin area
	Wadeye riots
	Police resources in remote communities and Commonwealth
	commitment
	Police stations without a permanent presence in Central Australia
	Deployment of tactical response group in Alice Springs
	Number of drones operational in Alice Springs
	Access to police leave entitlements
	Aboriginal liaison officers
	Community meetings regarding law and order
	Rationale for remote community closures due to COVID-19
	Police presence in Alice Springs CBD
	Removal of mounted police in Alice Springs
	 Construction and operation of Nightcliff police station Recruitment of females to the fire service
	 Recruitment of females to the fire service Attrition rates for fire fighters
	 New fire station at Palmerston
	 Arson investigation
Agribusiness and	 Rationale for creation of new Department of Industry, Tourism
Aquaculture	and Trade
	 Capacity for single agency to adequately cover core industry
Mining and	sectors
Industry	Executive and reporting structure
	 Machinery of government changes
Northern	 Working from home arrangements during COVID-19
Australia and	 Efficiency dividend
Trade	 International travel by agency staff

PORTFOLIO	AREAS OF QUESTIONING
	Geographical location of staff in the department
	Territory Economic Reconstruction Commission Report
	 Access to seasonal workers given travel constraints
	Development of cotton industry
	Research and development of cattle industry
	Planned road infrastructure upgrades
	Research farms across the Territory
	Focus of new Minerals Development Strategy
	 Seismic survey of Barkly tablelands and potential for region
	 Regulatory reform and streamlining approval processes
	Development of mine management plans
	Strategies to improve NT's mining investment attractiveness
	McArthur River Mine
	Change in primary industries outputs
	Non-pastoral use permits
Agribusiness and	Blue Mud Bay permit free fishing
Aquaculture	Review of Fisheries Act
Aquiculture	Direct and indirect financial assistance for Project Sea Dragon
Mining and	Role of chief veterinary officer in cattle industry
Industry	Actual expenditure for research industry development services
	output in 2019-20
Northern	Regulatory reform and streamlining approval processes
Australia and	Mining royalties
Trade	Exploration licence timeframes
	Mine management plans and policies
	Fraser Institute Survey
	Ammaroo phosphate project
	Merlin Diamond Mine liquidation
	Chandler Salt Mine
	Arafura Project
	TMG Project
	Actual expenditure for mines services output 2019-20
	Number of mines on major projects list
	Extractive mineral permits KPI
	Legacy mine appropriation and expenditure
	Rehabilitation of Rum Jungle mine site
	Onshore gas projects on major projects list Number of wells currently being drilled in the Restales Rasin
	 Number of wells currently being drilled in the Beetaloo Basin Petroleum exploration expenditure
	 Petroleum exploration expenditure Average timeframe for granting of petroleum exploration permits
	 Modelling for 50% renewables target by 2030
	 Alice Springs future grid
Renewables and	 Solar arrays and grid stability
Energy	 Battery storage grant schemes for homes and businesses
	 Battery storage grant schemes for nomes and businesses Northern Territory Energy Report

Renewables and Energy• Territory Generation investment in solar power Solar rollout in remote communitiesRepairs and maintenance funding for remote communitiesEfficiency dividendStaffing cuts and staff required to streamline services• Commonwealth infrastructure funding• National Partnership Agreement• Project revotes• Water security• Garramilla Boulevard tender• Cavenagh Street bus stop• New NT drivers' licence• Anzac Oval acquisition• State Square underground carpark and landscaping• Palmerston Police Station• Uggrade of Central Arnhem Road• Upgrade of Central Arnhem Road• Upgrade of Arnhem link road• Number of infrastructure jobs generated for Indigenous workers• Use of Motorsports House• Infrastructure, Planning and LogisticsLogistics• Status of upgrades to Tennant Creek town centre and Patterson Street• Status of town entrance way projects
 Repairs and maintenance funding for remote communities Efficiency dividend Staffing cuts and staff required to streamline services Commonwealth infrastructure funding National Partnership Agreement Project revotes Water security Garramilla Boulevard tender Cavenagh Street bus stop New NT drivers' licence Anzac Oval acquisition State Square underground carpark and landscaping Palmerston Police Station Use of community hall at Palmerston Police Station Purchase of land on Stevens Road, Knuckey Lagoon Upgrade of Arnhem link road Number of tenders awarded to Arnhem businesses Number of infrastructure jobs generated for Indigenous workers Use of Motorsports House Infrastructure, Planning and Logistics Infrastruction of Ngukur and Maningrida Police Stations Status of upgrades to Tennant Creek town centre and Patterson Street
 Efficiency dividend Staffing cuts and staff required to streamline services Commonwealth infrastructure funding National Partnership Agreement Project revotes Water security Garramilla Boulevard tender Cavenagh Street bus stop New NT drivers' licence Anzac Oval acquisition State Square underground carpark and landscaping Palmerston Police Station Use of community hall at Palmerston Police Station Purchase of land on Stevens Road, Knuckey Lagoon Upgrade of Central Arnhem Road Upgrade of Arnhem link road Number of tenders awarded to Arnhem businesses Number of infrastructure jobs generated for Indigenous workers Use of Motorsports House Infrastructure, Planning and Logistics Infrastruction of Ngukur and Maningrida Police Stations Status of upgrades to Tennant Creek town centre and Patterson Street
 Alparulun and Elliott police stations Status of Hilda Street Park BRADAAG Alcohol rehabilitation project Status of Nyinkka Nyunyu Arts and Culture Centre Upgrades to Alekarenge School Public housing project in Borroloola John Stokes Square redevelopment project Ongoing maintenance costs of Cavenagh Street shade structure Darwin City heat mitigation project Departmental project management staff Reason for increase in land development budget Development of Katherine Logistics and Agribusiness hub Warrego Road transport and logistics hub Land development at Gunn Point and Glyde Point Cost of managing weeds on crown land

PORTFOLIO	AREAS OF QUESTIONING
	Progression of land claims
Infrastructure,	Update on development of City of Weddell
Planning and	Flight Path Road, Berrimah North industrial development
Logistics	Planning reform and reducing red tape
	Operation of Tennant Creek MVR office
	Sealing of remote airstrips
	Budget for Gamba Army Project
Environment	Weed management plans
	KPIs for eradication of Gamba
Water Security	 Extent of bush fires fuelled by Gamba Average timeframes for environmental and petroleum approvals
	 Integrated health services
	 COVID-19
	NDIS
	 Provision of health services in rural and remote areas
	 Aboriginal community controlled health services
	Consultation with Central Australian Health Advisory Committee
	 Cost savings through integrated health services
	 Calculation of quarantine costs to individuals
	Cost to government of quarantine facilities and services
	Cost of international arrivals in Howard Springs quarantine
	facilities
	Commonwealth provision of funding for international quarantine
	at Howard Springs
	Invoices issued for quarantine fees
Health	Hardship applications for quarantine fees
пеанн	Invoices paid for quarantine fees
National	Rollout of vaccinations in the NT
Resilience	COVID-19 preparedness for remote communities
Resilience	Recovery of quarantine fees from non-compliant debtors
	Armband monitoring of clinical vital signs in international
	quarantine facility
	Telehealth services in remote communities
	Satellite services in remote communities to deliver telehealth
	 \$30m funding for mental health services
	Investment in mental health services in Central Australia
	Suicide prevention
	Funding agreements for NGOs
	Funding reduction for community services output
	Renal treatment provided in rural and remote areas
	Early child development plan
	NT maternal early childhood sustained early visit program
	Funding reduction for disease prevention output
	Vaccination program and costs

PORTFOLIO	AREAS OF QUESTIONING
	• 2014 Disease cluster investigation in Kakadu – cancer and foetal
	deaths
	Funding reduction for alcohol and other drug treatment
	Effectiveness of minimum floor price
	Alcohol treatment data
	Alcohol and other drug residential rehabilitation beds
	Successful completion of alcohol and other drug treatment
	Evaluations of alcohol treatment programs
	FASD strategy
	Funding reduction for COMMIT program
	FASD and trauma
Health	Cognitive Behavioural Therapy treatment
	Overtime costs for clinical staff at the five NT hospitals
National	Planned upgrades to emergency departments at Darwin and
Resilience	Alice Springs hospitals
	Bed capacity in emergency departments
	Aboriginal health workers
	Aeromedical tender and contract
	Hospital staffing and vacancies
	Private investment in aged care facilities
	Public speech pathology services
	Nightcliff Renal Unit
	Alan Walker Cancer Care Centre
	Alcohol and other drug treatment in remote communities
	Repairs and maintenance funding for Alice Springs hospital
	Aged care facilities
	Aged care patients in continuous care hospital wards
	Intra-Territory and interstate holiday visitors
	Categories of tourists Developments to Tourism Desserveb Australia
	 Payments to Tourism Research Australia Visitor arrivals since NT borders opened
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Tourism and	 Comparative data tourist arrivals from previous year Wet season forecasted tourism numbers
Hospitality	 Wet season forecasted tourism numbers Tourism Rebound Taskforce status
Ποοριταπιτγ	 Budget allocation to interstate and overseas contractors
Major Events	 Allocation of staff dedicated to bringing tourists into the NT
	 Anocation of start dedicated to bringing tourists into the NT Arrangements with travel journalists and Instagram influencers to
Racing, Gaming	promote the NT
and Licensing	 Funding to operate Battery Hill Mining Centre
	 Small business roadhouse to recovery
	 Promotion of tourism attraction and parks opening and closure
	times
	 Promoting opening and closing NT parks
	 Tourism promotion of Darwin Turf Club grandstand
	 Tourism budget variations
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PORTFOLIO	AREAS OF QUESTIONING
	Mount Gillen marketing
	Road Transport Hall of Fame in Alice Springs
	NT Government support to tourism small businesses
	2019-20 budget and actual expenditure for major events
	NTMEC review and logo costs
	NTMEC brand strategy review costs
	Bruce Monroe Tropical Lights exhibition total costs
	Red Centre Nats event costs
	Beteasy Darwin triple crown and Supercars events
	Alice Springs Masters games future funding allocation
	Costs to secure AFL games
Tourism and	Digital IDs
Hospitality	Liquor licences and applications
	Frequency of Liquor Commission meetings
Major Events	Liquor licence application advertising requirements
	Amendments to liquor licences approved in the last 12 months
Racing, Gaming	Approval processes for liquor license amendments
and Licensing	Infringements notices and warnings directed to liquor licensees
	Harm minimisation measures and audits
	Risk based licensing
	Suspicious transaction reporting in Central Australia
	Banned drinker register funding
	Plans for increased liquor restrictions
	Re-approval of refused applications
	Codes of Practices for gaming venues
	Convenience store lottery arrangements
	Liquor Commission members and vacant positions
	Review of racing and betting legislation
	Current cap on community gaming machines
	Suspension of liquor licences
	Report on Darwin Correctional Centre riot
	Ringleader legislation
	Review of penalties for property offences
	Youth offender arrest
	Youth bail
	Youth bail refusals
Attorney-General	Youth arrested for new offending while on bail
and Justice	Electronic and manually captured data
	Youth sentenced to boot camps
	Youth sentenced to victim conferencing
	Youth offenders by sentencing categories
	Youth convictions
	Age of criminal responsibility
	Status of consultation on abolishing mandatory sentencing
	Policy on mandatory sentencing

PORTFOLIO	AREAS OF QUESTIONING
	Convictions for assaults on police and sentences
	Aboriginal Justice Agreement
	Funding increase for legal policy output
	Machinery of government changes and associated budget
	variations
	Variation in FTE staffing
	Funding extension for COMMIT program
	Absence of Judge at Katherine Court
	Efficiency dividend
	Plans to reduce red tape in the agency
	Outstanding applications for victim support and compensation
	 Legal proceedings against the NT government, department or employees.
	Number of administrative law actions brought against the
	government in the past financial year
	Number of actions pending against the government regarding <i>Minerals Royalties Act</i>
	• Actions pending against the government regarding the <i>Petroleum</i>
	Act
	 Legal proceedings against NT Government regarding citrus canker
Attorney-General	National Redress Scheme claims against NT Government
and Justice	Total amount paid to date by NT Government for National
	Redress Scheme claims
	Timber Creek Native Title compensation claim payment
	Outsourcing of legal work to private law firms
	 Legal work outsourced to legal firms outside of the NT
	Proceedings against the Government by former detainees
	Cost of defending actions and compensation payments
	Wadeye racial discrimination case costs
	Whole of government justice framework
	Number of submissions received on Aboriginal Justice Agreement
	• Funding allocated to the development of the Aboriginal Justice
	Agreement
	Funding committed to Groote Eylandt cultural rehabilitation
	program
	Review of legislation as a consequence of Aboriginal Justice
	Agreement
	• Timeframes for reviews of Anti-Discrimination Act, Victims of
	Crimes legislation and <i>Residential Tenancies Act</i> and other
	legislation
	Review of the Anti-Discrimination Act – principal changes
	Publication of submissions on draft Aboriginal Justice Agreement Timeframe for logialative reviews related to Aboriginal Justice
	Timeframe for legislative reviews related to Aboriginal Justice Agreement
	Agreement

PORTFOLIO	AREAS OF QUESTIONING
	Timeframe to finalise victims of crime applications
	Number of victims of crime applications finalised
	Victims of crime compensation costs to NT Government
	Victims of crime register
	Recovery proceedings for offenders
	Expenditure for criminal justice research and statistics output
	Crime statistics website
	Criminal justice research and statistics unit training
	Criminal justice research projects
	Odyssey case management system
	Cost per prisoner per day
	Custodial services budget
	Correctional industries budget
	Prisoner numbers in Alice Springs and Darwin
	Prisoner to staff ratio
	Darwin Correctional Centre capacity
	Alice Springs Correctional Centre capacity
	Cost to repair damage from Darwin Correctional Centre riot
	Cost of review into Darwin Correctional Centre riot
	Recommendations from review into Darwin Correctional Centre
	riot
Attorney-General	Changes to community corrections
and Justice	Community corrections performance indicator
	 Impact of COVID-19 on prisoner employment programs and
	strategy to reengage with employers
	Low participation in prisoner employment programs
	Life Skills Camp for Aboriginal women
	Programs available in correctional centres
	Comparison of offenders granted parole
	Electronic monitoring of parolees
	Parole conditions breached
	Frequency of parolee random alcohol and drug testing
	Consequence for parolee drug or alcohol breach
	COMMIT program expenditure
	Reoffending of COMMIT program participants
	Number of offenders enrolled in COMMIT program
	Parole Board members and breakdown by profession Parole Board output expenditure
	 Parole Board output expenditure Number of matters before Parole Board
	 Supreme Court Justice in Alice Springs Video link services in courts
	 Name and Shame outstanding fine register
	 Name and Shame outstanding the register Total fines outstanding to NT Government
	 Fines recovery processes
	 Expenditure for the Director of Public Prosecutions output

PORTFOLIO	AREAS OF QUESTIONING
	Director of Public Prosecutions staffing
Attorney-General	NT WorkSafe review
and Justice	Industrial manslaughter offence
	Bootu Creek Mine workplace incident
	Treaty Commission Office staffing and budget
Treaty and Local	Treaty Commission discussion paper
Decision Making	NT Truth Telling Institute
0	Role of Office of Aboriginal Affairs and budget
Aboriginal Affairs	Blue Mud Bay Implementation Plan
0	Local Decision Making Agreements entered into 2019-20
	Restructure in output group for local government due to
	machinery of government changes
	Actual and budgeted expenditure
	Local government grants budget
	Local government administrative expenses
	Employee expenses
	Infrastructure expenditure
	Efficiency dividends
	Amended Cemeteries Act
	Impact of 3% reduction in grants
	Additional income received
	'Other' administrative expenses
	Tiwi Island Regional Council loan
	LGANT grant
	Belyuen Community Government Council grant
	COVID-19 grants available to local governments
Local	Rate relief to residents during COVID-19
Government	Complaints referred to compliance team
Government	Southport water supply
	Costing to supply town water to Southport
	Proposed separation of Grooyte Eylandt from Tiwi Island Council
	Amalgamation of regional councils
	Mandatory training for counsellors
	Funding for animal management in remote areas
	Territory wide animal management plan
	Shoal Bay waste facility
	Unincorporated land policy
	Compulsory land acquisition of Anzac Hill in Alice Springs
	Local Decision Making Agreements
	Amalgamation of local government department into the Department of Chief Minister and Cabinet
	Department of Chief Minister and Cabinet
	Staff input into restructure of the department
	Job losses due to restructures
	Filling of vacant positions
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PORTFOLIO	AREAS OF QUESTIONING
	Aboriginal employment in remote housing program
	Homeland job grants
	Aboriginal Business Enterprises
	Remote housing KPIs
	Repairs and maintenance in remote communities and homelands
	Repairs and maintenance officers in remote communities
	Construction of houses completed
	Federal funding for remote housing
	Room to Breathe program
	Remote housing budget allocation underspends
	Additional rooms through Room to Breath
	Houses built for local government employees
	Housing agreements for homelands
	Appropriate housing to address complex issues in the bush
	House 'open days' in remote communities
	Aboriginal people employed in Mulka electorate
	Accredited training taking place to take keep skills and take them
	back to remote communities
	Contract monitoring for government work
Remote Housing	Aboriginal employees in Department of Territory Families,
and Town Camps	Housing and Communities
	Hermannsburg housing schedule Subcentracting costs for management of housing program
	 Subcontracting costs for management of housing program Public housing waitlists in remote community
	 Public housing waitlists in remote community Quarterly reporting on housing outcomes
	 Housing on town camps
	Overcrowding
	 Wadeye new housing allocations
	 Total costs of building 8 new houses in Wadeye
	 Displaced people while houses are being rebuilt
	Alternative accommodation arrangements while houses being
	rebuilt
	Current costs of delivering a new residence to remote
	communities including demolishing of existing house
	Modular designs of houses for changing needs of households
	Costs of refurbishing residences
	Homelands policy review consultancy contract and cost
	Establishment of a visitor park in Katherine region
	Service provision at White Gate community
	Court order youth diversion
Territory Families	Types of youth diversion conferences
and Urban Housing	Victim offender conferencing
	Evaluating effectiveness of youth diversion programs
	Family offender conferences
	New case management system – CARE

PORTFOLIO	AREAS OF QUESTIONING
	Victim conferencing data
	Police referring youth offenders to diversion
	Establishment of community work program
	Distinction between apprehension and arrest
	Conditions of bail
	Additional staff to increase compliance checking for youth bail
	Funding for financial relief of victims
	Family Responsibility Agreements
	Police Conferencing
	Expansion of Back on Track program
	Establishment of community accountability boards
	Number of youth offender boot camps
	Reoffending by boot camp attendees
	Data on youth offenders and repeat offenders
	Electronic monitoring of repeat offenders
	Bail support and accommodation
	Age of criminal responsibility
	Police real time access to electronic monitoring
	New electronic monitoring system
	Review of prescribed and non-prescribed offences under the
Territory Families	Youth Justice Act
and Urban	NGO funded bus services operating in Alice Springs
Housing	Senior and Leader elders in Mulka electorate working with
g	Territory Families
	Bus services funded through Territory Families in Alice Springs
	Notification processes and follow up involved when youths are
	picked up on the streets
	Out of home care
	Night youth patrols Deduction in number of young nearly in out of home care
	Reduction in number of young people in out of home care
	Conference services provided by the JesuitsRemoval of Yolgnu children and placement of kinship care
	 Removal of Yolgnu children and placement of kinship care Territory Families role in guarantine facilities
	 Cost of contracts associated with Howard Springs quarantine
	facility
	 Children under the age of one in the care of Territory Families
	 Funding for youth camps on country
	 Managing youth justice on country
	 Healing and discipline camps in Arnhem Land
	 Expenditure for Family Support 2019-20
	 Family support services specifically targeting the first 1,000 days
	of a child's life
	 Number of families supported in the past financial year
	Cost of outsourced family services
	Data on cases referred to non-government organisations

PORTFOLIO	AREAS OF QUESTIONING
	Expenditure for child protection 2019-20
	Child protection notifications 2018-19 and 2019-20
	Average caseload per case manager
	Average caseload by region
	 Children in out of home care apprehended by police
	Foster care applications
	Number of children reunifications with families
	Saltbush program
Territory Families	Expenditure 2019-20 for family support output
and Urban	Family support services
Housing	Families supported in the last financial year
	Child protection notifications
	Young people in care attending school
	Crimes committed by youth in care
	Youths arrested whilst in care
	Supported bail
	 Youth successful completion of bail
	 Total number of young people in care of Territory Families
	 Escapes from secure detention facilities
	Youth outreach and re-engagement officers
	Small business categorisation
	 Dan Murphy's licence application
	 Amendments to the <i>Liquor Act 2019</i>
	 CEO performance management
	 Machinery of government changes
	 Business, innovation and workforce budget
	 Functions of former department transferred to current department
	 FTE staffing for business and innovation
	 Reporting structure in new department
	 Number of executives in business and innovation division
	 Overlap of Ministerial responsibilities
	 Home Improvement Scheme contractor payment timeframes and
Small Business	reasons for delays in payment
	 Complaints about implementation of Home Improvement
Jobs and Training	Scheme
	 Businesses registered for Home Improvement Scheme Home Improvement Scheme voucher redemption
	 Small business legislation reform
	 Reducing red tape
	 Small Business Champions FTE staffing Performance management and assessment of small business
	 Performance management and assessment of small business champions
	champions
	Boundless Possible campaign expenditure

PORTFOLIO	AREAS OF QUESTIONING
	Welcome to the Territory incentive
	Territory Business Centre interactions and KPI's
	Data regarding business closures
	Projected increase in Gross State Product
	Burgeoning industries in the Northern Territory
	Breakdown of small, medium and large businesses in the
	Territory
	Classification for size of businesses
	Dan Murphys licence application
	Rationale for amendment to Liquor Act 2019
	Machinery of government changes
	• Number of FTE's compared to previous Department of Trade,
	Business and Innovation
	Agency reporting structure
	Number of executives in the Business and Innovation division
	Payment guidelines for Home Improvement Scheme
	Complaints about the implementation of the Home Improvement
	Scheme
	Number of businesses registered for the Home Improvement
	Scheme
Small Business	Redemption statistics for Home Improvement Scheme
Small Business	Small business champions
Joho and Training	Digital portal approval system
Jobs and Training	Mechanisms to reduce red tape and timeframe for
	implementation
	Home and business battery scheme
	FTE's allocated to the small business champions program
	 Position levels of small business champions
	Performance management and assessment of small business
	champions
	Expenditure on Boundless Possible campaign
	Number of people that moved to the Territory as a consequence
	of the Welcome to the Territory incentive
	Discontinuation of the Welcome to the Territory incentive
	 Territory Business Centre interactions and KPI's
	Data regarding business closures
	Projected increase in gross state product
	Burgeoning industries in the Northern Territory
	Strategies to grow small business
	Support offered to regional and remote businesses
	Business Growth Grants awarded to Indigenous businesses
	Role of small business champions
	Biz Secure grant applications
	Total spend for Biz Secure grants in the past financial year
	 Post works completion surveys of Biz Secure grant recipients

PORTFOLIO	AREAS OF QUESTIONING
	Business Re-secure Program
Small Business	Power and Water hardship register for businesses
Small Dusiness	Business Hardship Register
John and Training	System to administer small business boot-up program
Jobs and Training	Small business survival funding
	Administration of Study NT
	Support for apprentices and trainees
	Public service employment survey outcomes and highlights
	Public sector employee numbers
	Breakdown of the types of employment
	Reduction in number of executive contract officer positions
	Additional public sector employees attributable to COVID-19
	Langoulant report recommendations regarding cap on public
	sector employment
Public	Recognition of the work of the public sector
Employment	Public sector pay freeze and \$1000 bonus
	 Industrial relations modelling regarding pay freeze
	 Voluntary redundancies
	 Publication of quarterly employment figures
	Current average public sector turnover rate
	 Timeframe for politician and executive officer pay freeze
	 Strategies to increase Aboriginal employment rate
	 Roles not covered by special measures
	\$84m increase in operating expenditure
	Forecasted increase in personnel costs
	Total controllable operating expenditure and budget
	Sanctions for non-compliance with Statement of Corporate Intent
	Executive officer pay rates
	Total net debt
	Projected borrowings
	Sanctions for accountable officers failing to adhere to budget
	Australian Energy Regulator distribution determination
	Sustainable dividends over forward estimates
Power and Water	Outcomes from transformation program
Corporation	Financial viability of Power and Water Corporation
	Percentage of solar into the grid
	Impact of solar on grid stability
	2019 Alice Springs system black event report recommendations
	Cost to keep Ron Goodin power station in operation
	Measures to improve solar forecasting
	Gas usage and excess gas
	Gas sales
	Gas strategy
	Sustainability of aquifers

PORTFOLIO	AREAS OF QUESTIONING
Power and Water Corporation	 PFAS water treatment plant in Katherine progress, original estimated costs and expected completion timeframe Katherine emergency water treatment plant capacity Quantity of bottled water stocked in Katherine in preparation for a black water event Procedures for distribution of bottled water in Katherine Faulty water meters
Jacana Energy	 Cost to serve customers Savings from paperless billing system Accounting for increased cost to serve customers Community service obligations Efficiency dividend Employment freeze and staffing cap Staff and executive wage costs Consultants employed and location while employed Jacana FTE staffing Intra-Territory and interstate consultants Staff turnover rate CEOs in the last four years Customers not billed Cumulative amount of debt written off due to non-billing Impact of Sun Cable entering into supply agreement with another retailer Supply negotiation with Sun Cable Generator performance standards and impact on power costs Katherine solar farm Purchase of renewable energy in the future Consultation on COVID-19 hardship relief for businesses Profit return for large customers and residential households Office refurbishment costs
Territory Generation	 Modelling on impact of 50% renewables commitment Total capital contribution paid by NT Government to Territory Generation Budget and actual expenditure Cost of increased solar to Territory Generation Requirement for spinning reserve Battery energy storage system Forecasted savings from installation of battery system Grid stability Generator performance standards Cost to keep Ron Goodin power station in operation Operating costs of Owen Springs power station Cost of a new 40 megawatt generator Replacement of generators at Channel Island power station

PORTFOLIO	AREAS OF QUESTIONING
	Gas supply interruptions to power station
	Channel Island power supply capacity
Territory	 Repairs and maintenance expenditure
Generation	Capital projects forecasted expenditure
	Hydrogen generator
	Tennant Creek spinning reserve
	Cost of capital revised down
	 Improvements to Hansard functionality
	Efficiency divided
Chief Minister (Speaker) ¹	 Building management services budget decrease
	 Additional staff for legislative scrutiny committees
	Independent research service
	 Actual expenditure for Assembly services output
	 Actual expenditure for building services output
	 Additional operational expenditure in response to COVID-19
	Executive contract officers and cost
	Cost savings from ECO pay freezes
	ICT replacements or upgrades

Mr Joel Bowden MLA CHAIR

¹ Under the Administrative Arrangements Order responsibility for the Department of the Legislative Assembly lies with the Chief Minister. However, the Speaker appeared before the Committee to take questions regarding the Department.