

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

#### Agency Administration

Mrs Finocchiaro to the Chief Minister for all agencies falling under the previous Ministry's portfolio responsibilities, listed in Administrative Arrangements Order (No. 2) 2020, as follows:

##### *Part 1*

*Agencies for Financial Management Act 1995 and Public Sector Employment and Management Act 1993*

- Auditor-General's Office
- Department of Corporate and Information Services
- Department of Education
- Department of Environment and Natural Resources
- Department of Health
- Department of Infrastructure, Planning and Logistics
- Department of Local Government, Housing and Community Development
- Department of Primary Industry and Resources
- Department of the Attorney-General and Justice
- Department of the Chief Minister
- Department of the Legislative Assembly
- Department of Tourism, Sport and Culture
- Department of Trade, Business and Innovation
- Department of Treasury and Finance
- Land Development Corporation
- Northern Territory Electoral Commission
- Northern Territory Emergency Service
- Northern Territory Fire and Rescue Service
- Office of the Commissioner for Public Employment
- Office of the Independent Commissioner Against Corruption
- Ombudsman's Office
- Police Civil Employment Unit
- Territory Families

##### *Part 2*

*Agencies for Financial Management Act 1995 only*

- Aboriginal Areas Protection Authority
- Department of Local Government, Housing and Community Development – NT Home Ownership
- Northern Territory Police, Fire and Emergency Services
- Northern Territory Treasury Corporation

## AGENCY ADMINISTRATION

### Notes:

We submitted these questions and received responses as at 31 March 2020. Now that there have been significant machinery of government changes, in the interests of accountability and completeness, we are asking the same questions for a full year record of actuals.

We understand it will be easier for Agencies to provide a full year response rather than just the final quarter.

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

My Office would be very grateful if the question could be inserted at the beginning of each answer. Thank you for doing this last time.

### STAFFING

1. Please provide details for the following staffing questions as at 30 June 2020:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2020, and as a percentage of the Agency total employment as at 30 June 2020 (all classifications);
  - c) Please advise the number of frontline staff as FTE as at 30 June 2020 and as a percentage of the Agency total employment (all classifications).

#### 1(a)(i) Full time equivalent

Agency Name	30 June 2020 Pay period 26
Department of Health	528.32
Top End Health Service	4818.66
Central Australia Health Service	1959.43
<b>Total FTE</b>	<b>7306.41*</b>

**(a)(ii) Permanent part time contract**

Agency Name	30 June 2020 Pay period 26
Department of Health	28.31
Top End Health Service	458.96
Central Australia Health Service	136.25
<b>Total FTE</b>	<b>623.52</b>

**(a)(iii) Contract**

Agency Name	30 June 2020 Pay period 26
Department of Health	167.41
Top End Health Service	1393.74
Central Australia Health Service	626.74
<b>Total FTE</b>	<b>2187.89</b>

**1(b) Aboriginal and Torres Strait Islander staff**

A whole-of-government response to Question 1(b) will be provided by the Minister for Public Employment.

**1(c) Frontline staff for NT Health**

Frontline Staff	% Frontline of Total FTE
5390.07	73.77

**2. Please advise, in each category:**

- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2020
- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2020

**2(a) Contract staff**

Agency Name	30 June 2020 Pay period 26	30 June 2020 Pay period 26
	Executive	Temporary
Department of Health	16.82	167.41
Top End Health Service	13	1393.74
Central Australia Health Service	5	626.74
<b>Total FTE</b>	<b>34.82</b>	<b>2187.89</b>

**2(b) Contract staff classification levels**

Classification Stream	Classification Level	30 June 2020 Pay period 26
Administrative	AO1	0.54
Administrative	AO2	67.09

Administrative	AO3	100.04
Administrative	AO4	44.28
Administrative	AO492	2.71
Administrative	AO496	1.00
Administrative	AO5	21.62
Administrative	AO6	25.55
Administrative	AO7	13.30
Administrative	SAO1	8.60
Administrative	SAO2	5.00
Administrative	SBA	7.99
Administrative	TNC	8.69
<b>Administrative</b>	<b>Sub Total</b>	<b>306.41</b>
Apprentices	AQ4SA	0.40
Apprentices	AQF3A	1.00
<b>Apprentices</b>	<b>Sub Total</b>	<b>1.40</b>
Executive	EO1C	9.82
Executive	EO2C	16.00
Executive	EO3C	4.00
Executive	EO4C	3.00
Executive	EO5C	1.00
Executive	EO6C	1.00
<b>Executive</b>	<b>Sub Total</b>	<b>34.82</b>
ATSI Health Practitioners	AHP1	4.64
ATSI Health Practitioners	AHP2	4.96
ATSI Health Practitioners	AHP3	1.80
ATSI Health Practitioners	ATP23	0.99
ATSI Health Practitioners	ATP4	3.94
ATSI Health Practitioners	ATP5	4.00
ATSI Health Practitioners	ATP6	1.00
<b>ATSI Health Practitioners</b>	<b>Sub Total</b>	<b>21.33</b>
Nursing	N1	7.60
Nursing	N1R	7.74
Nursing	N2	185.72
Nursing	N2R	169.06
Nursing	N3	5.31
Nursing	N3R	28.58
Nursing	N4	19.36
Nursing	N4R	73.15
Nursing	N5	10.34
Nursing	N5R	35.00
Nursing	N6	1.00
Nursing	N6R	4.00
Nursing	N7	2.00
Nursing	N7R	1.00
Nursing	N8	1.00
<b>Nursing</b>	<b>Sub Total</b>	<b>550.86</b>

Medical	CMO	0.64
Medical	CRMP	1.00
Medical	DEN	1.00
Medical	FEL	13.14
Medical	HMO	5.50
Medical	MA	1.00
Medical	RDM	1.00
Medical	REG	186.05
Medical	RG	11.00
Medical	RGT	13.58
Medical	RMA	6.00
Medical	RMO	185.85
Medical	RMP	13.52
Medical	RREG	7.20
Medical	SC	127.06
Medical	SD	1.00
Medical	SHMO	12.00
Medical	SPHM	0.75
Medical	SREG	63.30
Medical	SRG	7.36
Medical	SRMO	31.65
Medical	SRMP	25.93
Medical	SRREG	2.08
Medical	SSA	1.00
Medical	SSC	116.12
Medical	SSPH	3.00
<b>Medical</b>	<b>Sub Total</b>	<b>837.73</b>
Physical	PH2	15.03
Physical	PH2R	37.71
Physical	PH3	21.91
Physical	PH3R	70.78
Physical	PH4	0.79
Physical	PH4R	6.80
Physical	PH5	30.64
Physical	PH5R	0.53
Physical	PH7R	1.00
<b>Physical</b>	<b>Sub Total</b>	<b>185.19</b>
Professional	P1	48.50
Professional	P1T	1.00
Professional	P2	96.79
Professional	P2D	1.00
Professional	P3	35.76
Professional	SP1	5.20
Professional	SP2	2.60
<b>Professional Total</b>	<b>Sub Total</b>	<b>190.85</b>

Technical	T1	11.93
Technical	T1R	4.83
Technical	T2	37.68
Technical	T3	3.86
Technical	T5	1.00
<b>Technical</b>	<b>Sub Total</b>	<b>59.3</b>
<b>Total NT Health</b>		<b>2187.89</b>

3. For the full financial year ending 30 June 2020 how many staff:
- Resigned
  - Were made redundant
  - Were terminated

	01 July 2019 to 30 June 2020
<b>3(a) Resigned</b>	1068
<b>3(b) Made Redundant</b>	16
<b>3(c) Were terminated</b>	21

4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2020?

	1 July 2019 to 30 June 2020
<b>Unattached*</b>	576
<b>Categorised as redeployees^</b>	17

\*Definition of unattached – any FTE who is an ongoing employee but does not have a nominal position.

^Definition of redeployee – any employee who is declared surplus to the requirements of the Agency (S41 Public Sector Employment and Management Act 1993)

5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2020?

	From 1 July 2019 to 30 June 2020
<b>Categorised as SUPN</b>	1524.93

Note: Definition of supernumerary – position has not been established in PIPS therefore the employee can only be held against it temporarily.

6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2020?

To respond to this question is too administratively onerous due to the variability of arrangements for agency staff. To undertake this task would result in undue diversion of resources from service delivery.

**7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2020?**

Providing a FTE figure for locums is administratively excessively time consuming to collate. Therefore a partial response is provided.

Top End and Central Australia Health Services continually seek to attract, recruit and retain a suitably qualified health/medical workforce, however locums are required to ensure service delivery is met.

Locums were employed during the 2019-20 financial year for varying periods ranging from one week to six months across a range of regions, program areas and professions for various reasons, including covering long service leave, emergency personal leave, professional development including sabbaticals, temporary transfers, vacant positions and holiday periods.

Agency Name	Full financial year ending 30 June 2020
Top End Health Service	\$12 million
Central Australia Health Service	\$6.35 million

*\*Figure includes Labour Hire Medical only, and excludes Visiting Medical Officers*

**8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2020?**

	1 July 2019 to 30 June 2020
Positions advertised with Special Measures applied*	1232

*Note: NT Health has a mandatory special measures plan in place for all positions advertised.*

**9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?**

To calculate the number of positions that were re-advertised due to the initial process not securing a suitable candidate is too administratively onerous and the reasons for re-advertising are not systematically recorded. To undertake this task would result in undue diversion of resources from service delivery.

**10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019? Of these, how many remain unresolved?**

A whole-of-government response to Question 10 will be provided by the Minister for Public Employment

**OUTSOURCING**

11. For the period beginning 1 July 2019 and ending 30 June 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.

For the reporting period 1 July 2019 to 30 June 2020:

Alice Springs Hospital and Central Australia Mental Health Services

Alice Springs Hospital and Central Australia Mental Health Services outsourced services related to clinical report writing, professional and clinical supervision and Human Resource and Probity consultancy services, which is expected to continue in 2020-21.

Katherine Hospital – Computed Topography (CT) Service

A Computed Topography (CT) service in Katherine is operated by a private diagnostic firm out of Katherine Hospital. This allows services to be provided within the hospital where they were previously conducted at an external site by the service provider.

Katherine Hospital – Renal Dialysis

Renal Dialysis is provided by private provider *Fresenius*, on a price per treatment arrangement in a purpose built facility off Katherine Hospital. This has been in place since 2014, with a seven year service agreement which is expected to go back out to tender in early 2021.

Clinical Coding, Auditing and Education at Royal Darwin Hospital

A contract was awarded for Clinical Coding, Auditing and Education at Royal Darwin Hospital in 2019-20. These services were provided on site at RDH in 2019-20, however in response to the COVID-19 border closures a new contract has been awarded to facilitate remote service delivery to ensure the continuation of the program in 2020-21.

Top End Mental Health Service

Since May 2017, Top End Mental Health Service has operated a five bed supported accommodation facility in Darwin. Other mental health supported accommodation services in the Top End are operated within the local sector and Top End Mental Health Service is currently working with the Department of Health in order to transition the service to the NGO sector.

Cleaning

A contract was awarded in August 2018 for ongoing high access cleaning and external windows cleaning at Palmerston Regional Hospital due to the specialised equipment required to complete these tasks. It was not economically viable to purchase equipment and recruit staff to perform this specialised cleaning. This is expected to continue in 2020-21.

Patient Inter-Hospital Road Transport Service between PRH and RDH

A contract for the provision of Patient Inter-Hospital Road Transport Service between Royal Darwin Hospital and Palmerston Regional Hospital was executed with CareFlight Limited on 28 March 2018 for three years (with two, 12-month extension options). The vehicles and equipment required are specialised and the transfers are time critical, requiring suitably qualified Patient Transport Officers to be available 24 hours 7 days a week. This contract continues in 2020-21.



Oral Health Service

Private Dentist at Jabiru was contracted to provide dental services for public patients during this entire period and is anticipated to continue for the 2020-21. Outsourcing of dental laboratory work commenced in February 2020 for a six month trial period, initially to two local companies. This will continue with one NT company in 2020-21.

**LEGAL EXPENSES**

- 12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:**
- a) The matter(s) (designate which ones are finalised and which ones are ongoing)**
  - b) The amount paid by matter**
  - c) The amount paid to each outside legal firm or barrister engaged**

12 (a) & (b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

12 (c)

<b>NT Health</b>	<b>Intrastate Solicitor</b>	<b>Interstate Solicitor</b>	<b>Intrastate Barrister</b>	<b>Interstate Barrister</b>	<b>Total</b>
	\$48 235	\$70 281	\$27 574	\$251 527	<b>\$397 617</b>

**PROCUREMENT / CONSULTANCIES**

- 13. For the period beginning 1 July 2019 and ending 30 June 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:**
- a) Purpose**
  - b) Cost**
  - c) Person or entity engaged**
  - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
  - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
  - f) Outcomes or key performance indicators for the report or consultancy**
  - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

For the period 1 July 2019 to 30 June 2020:

- a) Refer to table below
- b) Refer to table below
- c) Refer to table below
- d) Refer to table below
- e) Nil
- f) The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery.
- g) Refer to table below

**CENTRAL AUSTRALIA HEALTH SERVICE**

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
Provision of Infection Control Space Planner to Include Gap Analysis, Report and an Audit of 10 Store Rooms	\$2,998	Intraspace Pty Ltd	Melbourne, Vic	Y
Provision of Commercial Consultancy Services, Probity Conflicts and General Commercial Advice	\$7,525	The Trustee for Jaksa Family Trust Discretionary Trading Trust	Unley SA	Y
<b>TOTAL</b>	<b>\$10,523</b>			

## TOP END HEALTH SERVICE

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
Reviews of Rapid Assessment and planning unit in RAPU and Hospital in the Home - Lorraine Brennan Centre and Royal Darwin Hospital.	\$58,187	Deloitte	Melbourne, Vic	Y
Change Management consulting	\$8,400	Lisa Houghton	Nightcliff, NT	Y
RDPH Cyclotron Whole of Life Costing. To include operations at 3 days a week, general operating costs for the facility, initial and ongoing licencing costs, ongoing staff training, qualification, validation and documentation for a Cyclotron facility and decommissioning costs for the facility.	\$113,307	Paxton Partners	Melbourne, Vic	Y
Technical assistance in the development of the scope of requirements for tender D19-0075, Interstate Jet transfers.	\$12,320	Techsafe Aviation Pty Ltd	Brisbane Airport, QLD	Y
HR investigation East Arnhem	\$17,445	CJ Consulting	Darwin	N
Review and advice on governance arrangements, policies and procedures in line with Australian Commission on Safety & Quality in Health Care standard 1.	\$29,500	The Alpha Curcis Group	Langwarrin, Vic	Y
Accreditation gap review	\$27,006	Governance Plus	Darwin, NT	N
Provide expert advice in regard to the tender for diagnostic and interventional cardiology services (D19-0035)	\$18,000	Anthony Leigh Mylius	Northam, WA	Y
<b>TOTAL</b>	<b>\$284,165</b>			

**DEPARTMENT OF HEALTH**

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
Provision of Clinical Leadership, Planning and Strategic Advice	\$107,795*	Australis Health Advisory	Mosman Park, WA	Y
Review of Work Practices and Restrictive Duty Arrangements for Surgeons, Obstetricians and Gynaecologists in NT Health	\$29,746	David AK Waters	Geelong, Vic	Y
Consultancy to Assist with Organisational Change and Realignment of Strategic Focus and governance	\$107,055	JC Consult	Darwin	Y
Provision of National Disability Insurance Scheme (NDIS) and Northern Territory Government (NTG) Workers Screening Capability	\$81,443	KPMG, Australia	Darwin	Y
NT Maternal Early Childhood Sustained Home - Visiting (MECSH) Evaluation	\$454,545	Menzies School of Health and Research	Darwin	Y
Provision of Consultancy to Assist with NT Health Reform Initiatives	\$41,690	Lisa J Byrne	South Perth, WA	Y
Provision of Workforce Planning and Medical Advisor to METC	\$29,418	Australis Health Advisory	Mosman Park, WA	Y
Innovation and Research Team Organisational Review	\$2,550	Raelene Helen Burke	Darwin, NT,	N
Provision of Aboriginal Health Practitioners Structure Review	\$10,000	Mercer Consulting	Adelaide SA	N
Provision of Advice for NT Health	\$11,417	Clinical Excellence Commission	Haymarket, NSW	N

Sepsis Kills Program				
Provision of NT Health Hospital Cost Review	\$77,506	Paxton Partners	Richmond, Vic	Y
Consultancy for Travel and Logistics Review - Phase One Statement of Requirements	\$75,700	Paxton Partners	Richmond, Vic	Y
Evaluate Alcohol Action Initiatives Program	\$37,636	Ian Crundall	Winnellie, NT	Y
Review of People Organisation and Culture Structure	\$1,762	Raelene Helen Burke	Darwin, NT,	N
Final Evaluation of the Northern Territory Chronic Conditions Prevention and Management Strategy (CCPMS) 2010-2020	\$136,522	Nous Group Pty Ltd	Darwin NT	Y
Facilitation of Recruitment Workshop and summary recommendations to the Department Executive	\$3,600	Hatch Solutions PTY Ltd	Darwin NT	N
Impact of Banned Drinkers Register	\$100,000	Deakin University	Geelong Victoria	N
24 Month Evaluation of Banned Drinkers Register	\$85,454	Ernst and Young	Darwin NT	Y
NT Health Executive Governance workshop facilitation and outcomes report	\$7,500	Pieter Walker Consultancy Pty Ltd	Darwin NT	N
POC Leadership Planning Day and recommendations	\$3,000	ZED Consulting	Darwin NT	N
Covid-19 Response Review and recommendations	\$581,787	Ernst and Young	Darwin NT	N
<b>Total</b>	<b>\$1,986,126</b>			

**14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 30 June 2020. Outline the tasks performed.**

There was no expenditure in NT Health for Hawker Britton or associated entities for the period beginning 1 July 2019 and ending 30 June 2020.

**15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?**

64 contracts and tenders were awarded to businesses identified as Territory Enterprises for the period 1 July 2019 to 30 June 2020.

The amount of administrative effort required to provide detailed descriptions of work being undertaken under each contract is excessive and would result in undue diversion of resources from service delivery.

**16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 30 June 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.**

120 contracts were awarded to businesses identified as non-Territory Enterprises for the period beginning 1 July 2019 and ending 30 June 2020.

The amount of administrative effort required to provide detailed descriptions of work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender is excessive and would result in undue diversion of resources from service delivery.

**17. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 30 June 2020?**

During the reporting period from 1 July 2019 to 30 June 2020, 20 public quotations were approved as follows:

<b>Tier</b>	<b>No. of Quotations</b>
Tier 3 (\$100,000 - \$500,000)	7
Tier 4 (\$500,000 - \$5,000,000)	11
Tier 5 (\$5,000,000 +)	2
<b>Total</b>	<b>20</b>

**18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 30 June 2020?**

During the reporting period from 1 July 2019 to 30 June 2020, 14 Certificates of Exemption were approved as follows:

<b>Tier</b>	<b>No. of Quotations</b>
Tier 3 (\$100,000 - \$500,000)	5
Tier 4 (\$500,000 - \$5,000,000)	8
Tier 5 (\$5,000,000 +)	1
<b>Total</b>	<b>14</b>

**19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:**

- a) **What is the description of the goods and services contracted?**
- b) **What is the value of the goods and services contracted?**
- c) **What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?**
- d) **Who recommended the course of action in c) above?**
- e) **Who approved the course of action in c) above?**

- a) Please see below table
- b) Please see below table
- c) Please see below table
- d) Nil
- e) Please see below table (noting these have been reviewed/amended as required since the response was provided to Written Question 766)

<b>Description of Goods and Services (a)</b>	<b>Total contract value (b)</b>	<b>Reason for Exemption (c)</b>	<b>Position title for delegate (e)</b>
A19-0010 Alice Springs - Lease - Department of Health Residential Accommodation. <i>Tier 5</i>	\$18,640,000	Other	Chief Executive Officer
D18-0312 Provision of Supply, Servicing and Consumables for an Immunohistochemistry platform for a Period of 60 Months <i>Tier 4</i>	\$1,125,102	This is a Sole Supply Situation as Roche are the only provider for this service and equipment.	Chief Health Officer

D19-0204 All Centres - Consultancy - National Hospital Cost Data Collection (NHCDC) Costing Services for a Period of 24 Months <i>Tier 4</i>	\$318,797 *	Standardisation of supplies  Supplier setup the NT costing system and is intimately familiar with the nuances of NT data and what is required to use this data for costing. Supplier is well placed to efficiently implement these changes.	Deputy Chief Executive, Health Policy and Strategy
D19-0105 All Centres - Supply and Delivery of Consumables to suit the Diabetes Control Analyser (DCA) Vantage for a Period of 36 Months <i>Tier 4</i>	\$572,957	Supplies available from limited or single source  A public process is not considered appropriate because consumables required must suit the DCA Point of Care analysers that are situated in remote health centres.	Chief Health Officer
D19-0087 Darwin - Supply of Molecular Testing System, Maintenance and Consumables for a Period of 36 Months <i>Tier 4</i>	\$518,854	Standardisation of supplies or single source  Upgrade to the existing equipment. Ongoing Maintenance and consumables	Chief Procurement Officer
D19-0180 All Centres - Provision of NT Health Open Disclosures Program for a Period of 24 Months <i>Tier 4</i>	\$114,188	Supplies available from limited or single source  Limited providers of this material due to the unique subject matter. Expertise required to deliver a suitable product	Chief Executive Officer
D19-0197 All Centres - Supply and Delivery of Abbott i-STAT Analysers and Consumables for a Period of 36 Months <i>Tier 4</i>	\$1,611,497	Standardisation - Supplies available from limited or single source  Standardisation will assist with operator familiarity of the equipment, reduce operator-training costs for staff, standardisation of all required consumables, and allow for the coordination of routine servicing and maintenance.	Chief Operating Officer/s TEHS and CAHS
A19-0003 All Centres - Supply and Delivery of Zoll Defibrillators and Consumables for a Period of 36 Months <i>Tier 4</i>	\$1,452,644	This is a Sole Supply Situation as ZOLL are the only provider for this service and equipment.	Chief Operating Officer/s TEHS and CAHS



D19-0166 Top End Health Service (TEHS) - Provision of Executive Leadership Development Program for a Period of 12 Months <i>Tier 4</i>	\$495,000	Supplies available from limited or single source. Across Government Contract D16-0047 for Accredited and Non Accredited training for Executive Leadership, panel members cannot deliver the requirement in its entirety. The requirement is of a specialist nature with providers having to demonstrate success in improving executive performance in a health setting.	Chief Executive Officer
Q19-0353 Alice Springs Hospital - Supply, Delivery, Installation and Commissioning of Vivid IQ Ultrasound <i>Tier 3</i>	\$119,240	Standardisation of supplies	General Manager ASH
Q19-0486 Alice Springs - Supply Delivery Installation and Commissioning of two (2) Dual Basin Pass Through Endoscope Reprocessor <i>Tier 3</i>	\$267,093	Standardisation of supplies  Medivators endoscopic reprocessor is compatible with the existing equipment	Chief Financial Officer CAHS
Q19-0544 Alice Springs - Supply Delivery Installation and Commissioning of One Laparoscopic Surgery Imaging Equipment / Tower and Two Sterilisable Cameras <i>Tier 3</i>	\$138,906	Standardisation of supplies  Existing equipment in place at the Alice Springs Hospital and procuring another Olympus tower, will standardise the equipment, and create cost efficiencies as staff are trained and familiar with its use and all accessories are interchangeable	Chief Financial Officer CAHS
Q19-0538 Alice Springs - Supply Delivery and Installation of one Photocoagulation Laser and Accessories <i>Tier 3</i>	\$92,309	Standardisation of supplies  The preference is to maintain standardisation of equipment across the DoH.	Chief Financial Officer CAHS
Q20-0054 All Centres - Supply and Delivery of Masimo Non-Invasive Haemoglobin Monitors and Associated	\$324,516	Standardisation of Supplies, based on clinical requirements.  Masimo Australia are the sole suppliers of this proprietary equipment	Chief Financial Officer/s TEHS and CAHS

Consumables for a Period of 36 Months <i>Tier 3</i>			
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**20. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 30 June 2020.**

A total of 107 corporate credit cards are held across NT Health. Refer to the table below for details of corporate credit cardholders by NT Health entity, classification code and position title.

<b>NTG Corporate Credit Cardholders with their Classification code as at 30 June 2020</b>			
<b>Entity</b>	<b>Classification Code</b>	<b>Position</b>	<b>Total</b>
Department of Health	AO2	Administrative Officer	1
	AO3	Personal Assistant	1
	AO4	Administrative Officer	3
		Business Support Officer	1
		Executive Assistant	1
		Research Officer	1
	AO5	Warehouse Coordinator	1
		Executive Officer	1
		Business Improvement Coordinator	1
	AO6	System Administrator	1
		Executive Assistant	1
	AO7	Logistics Officer	1
		Stakeholder Engagement Manager	1
	N7	Nursing Director	1
	P3	Resource Management Librarian	1
SAO1	Executive Officer	1	
	Manager Supply Chain Reform	1	
SAO2	Director Operational Support	1	
SP1	Library Director	1	
SP2	Director Disaster Response	1	
SSC	Medical Director	1	
<b>Department of Health Total</b>			<b>23</b>
<b>Top End Health Service</b>	AO2	Administrative Officer	2
	AO3	Administrative Officer	15
		Divisional Support Officer	1
		Communications Officer	1
		Recruitment Officer	1
		Records Officer	1
Purchasing Officer	3		

	AO4	Business Support Officer	3	
		Data Manager	1	
		District Supply Manager	1	
		Executive Assistant	1	
		Logistics Officer	1	
		Officer Manager	1	
		Procurement Officer	1	
		Project Support Officer	1	
		Recruitment Officer	1	
		Staff Accommodation Manager	1	
		Supply Manager	1	
		Team Leader	2	
		AO5	Acquisitions Officer	1
			Finance Officer	3
Manager	1			
Operations Coordinator	1			
Medical Officer Coordinator	1			
AO6	Executive Officer	3		
	Workforce Consultant	1		
	Team Leader	2		
	Resource Coordinator	1		
AO7	Workforce Consultant	1		
P3	Librarian	1		
SAO1	Executive Officer	1		
SP1	Library Director	1		
T4	Technical Officer	2		
<b>Top End Health Service Total</b>			<b>59</b>	
Central Australia Health Service	AO2	Administrative Officer	1	
	AO3	Accounts Officer	1	
		Administrative Officer	3	
		Executive Assistant	1	
	AO4	Administrative Officer	2	
		Administrative Supervisor	1	
		Business Support Officer	1	
		Executive Assistant	1	
		Inventory manager	1	
		Procurement Officer	1	
		Team Leader	1	
		Data Manager	1	
		Travel Officer	1	
AO5	Administration Coordinator	2		
	Operations Manager	1		
AO6	Business Manager	2		
AO7	Supply Manager	1		
P3	Librarian	1		
SP1	Director Library	1		
T2	Therapy Assistant	1		
<b>Central Australia Health Service Total</b>			<b>25</b>	
<b>Total NT Health NTG Corporate Credit Card</b>			<b>107</b>	

## **FOCUS GROUPS / POLLING / SURVEYS**

- 21. Please detail expenditure during the period beginning 1 July 2019 and ending 30 June 2020 on opinion polls and focus groups, including costs and entities that conducted the work.**

### **Oral Health Services – Top End Health Service**

1. Wadeye Community Consultation – remote community consultation session. 20 adults participated.  
Approximate expenditure: \$660
2. Consumers Surveys – two consumer surveys were completed by March 2020 relating to both adult and child consumers. 155 consumers completed the surveys  
  
Approximate expenditure: \$300

- 22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 30 June 2020.**

### **Oral Health Services – Top End Health Service**

1. Wadeye Community Consultation  
No inducements were provided to incentivise participation  
Attachment A - Wadeye Community Consultation October 2019 Report
2. Consumers Surveys  
No Inducements were provided to incentivise participation.  
  
Attachment B - Adult Client Feedback Survey  
Attachment C - Child Client Feedback Survey

## COMMUNICATIONS AND MARKETING

**23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 30 June 2020.**

**For each advertisement for which an expense was incurred:**

- a) What was the purpose / description of the advertisement?**
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**

23(a) to (c)

A response has not been provided to the questions as the task is too administratively onerous and to do so would result in undue diversion of resources from service delivery. A partial response is therefore provided per below.

Total expenditure on advertising and communications for the period 1 July 2019 and ending 30 June 2020 for NT Health was \$767,391.01

During this period there were a number of marketing campaigns including COVID-19 public health messaging, digital recruitment, melioidosis, cellulitis, Year of the Nurse and Midwife 2020, mental health, organ donation and mosquitoes.

(d) Tenders or expressions of interest were not called for projects included in the expenditure reported for the period 1 July 2019 to 30 June 2020 as all projects were within Tier 1 procurement guidelines.

## TRAVEL

**24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 30 June 2020 broken down to:**

- a) International travel**
- b) Interstate travel**
- c) Intrastate travel**

**a) International travel**

\$19 293 - Department of Health and Top End Health Service, *excluding* training related expenses.

\$337 223 funded by the Australian Government for the Department of Health National Critical Care and Trauma Response Centre (NCCTRC), *including* training related expenses. This is less than the figure reported for the period 1 July 2019 to 31 March 2020 (\$337 589) due to a credit of \$365.65 being applied to airfares.

No international travel was undertaken by Central Australia Health Service staff during the reporting period.

**b) Interstate travel**

\$851 858 - Department of Health (including NCCTRC), Top End Health Service and Central Australia Health Service, *excluding* training related expenses.

**c) Intrastate travel**

\$4 741 263 - Department of Health (including NCCTRC), Top End Health Service and Central Australia Health Service, *excluding* training related expenses.

During the period 1 July 2019 to 30 June 2020, a total of \$813 639 was expended on training related costs across Department of Health (including NCCTRC), Top End Health Service and Central Australia Health Service, noting that these costs include international, interstate and intrastate travel related costs. This is less than the figure reported for the period 1 July 2019 to 31 March 2020 (\$814 215) due to a credit of \$575.87 relating to accommodation for Central Australia Health Service.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

**25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

**International Travel – Department of Health and Top End Health Service – NT Government Funded**

(excluding training related expenses and excluding National Critical Care and Trauma Response Centre which is provided separately)

<b>Date from</b>	<b>Date to</b>	<b>Traveller</b>	<b>Destination</b>	<b>Reason for Travel</b>	<b>Total travel cost to 30/06/2020</b>
08/07/2019	08/07/2019	Chief Executive	Dili	Attend Timor-Leste and NT Ministerial Forum	1457.55
14/07/2019	19/07/2019	Executive Director, Strategy Policy and Planning	Singapore	Undertake the ANZSOG Designing Public Policies and Programs Module	564.92
19/08/2019	24/08/2019	Chief Operating Officer, Top End Health Service	Christchurch, New Zealand	Scoping visit of the Canterbury Health System and the West Coast District Health Board	2383.67
20/08/2019	24/08/2019	Director Ambulatory Service	Christchurch, New Zealand	Scoping visit of the Canterbury Health System and the West Coast District Health Board	1450.80
20/08/2019	24/08/2019	Director of Nursing, Royal Darwin and Palmerston Hospitals	Christchurch, New Zealand	Scoping visit of the Canterbury Health System and the West Coast District Health Board	1335.94
29/09/2019	26/10/2019	Epidemiologist	Dili	Surveillance Training, Research Opportunities and National Guidelines for Communicable disease control	886.06
23/10/2019	27/10/2019	Chief Executive	China	Reaching South	3173.35
23/10/2019	23/10/2019	Director Executive Services	China	Reaching South	2425.44
23/11/2019	30/11/2019	Executive Director, Strategy Policy and Planning	Wellington, New Zealand	Attend intensive study block ANZSOG	1964.91
13/12/2019	11/01/2020	Epidemiologist	Dili	Assist in the STRONG Timor-Leste project	673.66
01/02/2020	05/02/2020	Chief Operating Officer, Top End Health Service	Wellington, New Zealand	ANZSOG Deputy Chief Executive Officers, Leaders Program	2,865.26

06/03/2020	07/03/2020	Epidemiologist	Dili	Surveillance training and research opportunity for National Guidelines for communicable disease control	111.66
				<b>TOTAL</b>	<b>\$19,293.22</b>

**International Travel – National Critical Care and Trauma Response Centre – Australian Government Funded**  
(Including training related travel costs)

Date from	Date to	Traveller	Destination	Reason for Travel	Total travel cost to 30/06/2020
18/07/2019	29/07/2019	International Participant	Darwin	EMTCC Training	4,215.08
19/07/2019	28/07/2019	International Participant	Darwin	EMTCC Training	5,289.88
19/07/2019	28/07/2019	International Participant	Darwin	EMTCC Training	5,035.90
19/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	3,039.45
19/07/2019	29/07/2019	International Faculty	Darwin	EMTCC Training	5,982.54
20/07/2019	30/07/2019	International Participant	Darwin	EMTCC Training	3,612.28
20/07/2019	28/07/2019	International Participant	Darwin	EMTCC Training	4,014.01
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,369.48
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	3,026.60
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,220.00
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,773.87
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,521.83
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,598.74
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	4,163.07
20/07/2019	27/07/2019	International Participant	Darwin	EMTCC Training	2,315.00
24/07/2019	29/07/2019	International Faculty	Darwin	EMTCC Training	2,399.53
10/08/2019	15/08/2019	International Participant	Darwin	AUSMAT TM Refresher Course	2,423.53
27/08/2019	30/08/2019	Director Nursing	Auckland	HIG Learning Set CS06	1,899.32
27/08/2019	28/08/2019	International Faculty	Fiji	MiMMS Fiji	620.68
27/08/2019	28/08/2019	International Faculty	Fiji	MiMMS Fiji	477.68
27/08/2019	28/08/2019	International Faculty	Fiji	MiMMS Fiji	549.68
27/08/2019	28/08/2019	International Faculty	Fiji	MiMMS Fiji	513.68
27/08/2019	28/08/2019	International Faculty	Fiji	MiMMS Fiji	477.68



28/08/2019	28/08/2019	International Faculty	Nadi	MiMMS Fiji	113.00
31/08/2019	08/09/2019	AUSMAT Logistician, NTPFES	Auckland	Logistics Training to NZMAT	1,569.04
20/09/2019	28/09/2019	International Faculty	Darwin	AUSMAT STCR	2,391.94
21/09/2019	01/10/2019	Director, Disaster Response & Preparedness, NCCTRC	Barbados	WHO verification of Barbados EMT	9,215.89
21/09/2019	01/10/2019	Executive Director NCCTRC	Barbados	WHO verification of Barbados EMT	26,087.73
21/09/2019	27/09/2019	Pharmacist, NCCTRC	Abu Dhabi	International Pharmaceutical Federation Congress	3,821.49
21/09/2019	28/09/2019	International Faculty	Darwin	AUSMAT STCR	2,520.49
22/09/2019	29/09/2019	International Faculty	Darwin	AUSMAT STCR	2,115.80
22/09/2019	29/09/2019	International Participant	Darwin	AUSMAT STCR	3,257.38
22/09/2019	29/09/2019	International Participant	Darwin	AUSMAT STCR	3,108.48
22/09/2019	28/09/2019	International Participant	Darwin	AUSMAT STCR	3,220.33
27/09/2019	04/10/2019	International Faculty	Vanuatu	MiMMS ADV	5,063.15
27/09/2019	04/10/2019	International Faculty	Vanuatu	MiMMS ADV	4,491.35
28/09/2019	04/10/2019	AUSMAT Doctor, DoH	Vanuatu	MiMMS ADV	4,581.89
28/09/2019	04/10/2019	Director Nursing NCCTRC	Vanuatu	MiMMS ADV	4,581.89
28/09/2019	04/10/2019	Nurse Education Consultant NCCTRC	Vanuatu	MiMMS ADV	4,581.89
28/09/2019	05/10/2019	International Faculty	Vanuatu	MiMMS ADV	3,476.74
28/09/2019	05/10/2019	International Faculty	Vanuatu	MiMMS ADV	2,222.40
28/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	250.00
28/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	250.00
28/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	400.00
28/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	400.00
28/09/2019	28/09/2019	International Faculty	Vanuatu	MiMMS ADV	250.00
29/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	250.00
30/09/2019	03/10/2019	International Participant	Vanuatu	MiMMS ADV	300.00
11/10/2019	17/10/2019	International Participant	Darwin	HMiMMS Training	2,478.95
12/10/2019	17/10/2019	International Participant	Darwin	HMiMMS Training	2,780.65
13/11/2019	14/11/2019	AUSMAT Logistician, NTPFES	Samoa	Deployment	858.72
13/11/2019	14/11/2019	AUSMAT Logistician, NTPFES	Samoa	Deployment	1,027.72
15/11/2019	25/11/2019	International Participant	Darwin	EMT workshop	4,008.10
15/11/2019	25/11/2019	International Participant	Darwin	EMT workshop	4,008.10

15/11/2019	25/11/2019	International Participant	Darwin	EMT workshop	4,008.10
15/11/2019	25/11/2019	International Participant	Darwin	EMT workshop	4,008.10
16/11/2019	23/11/2019	International Faculty	Solomon Islands	MiMMS ADV	4,877.02
17/11/2019	23/11/2019	Medical Director NCCTRC	Solomon Islands	MiMMS ADV	5,010.46
17/11/2019	23/11/2019	AUSMAT Doctor, DoH	Solomon Islands	MiMMS ADV	3,712.94
17/11/2019	23/11/2019	Nurse Education Consultant NCCTRC	Solomon Islands	MiMMS ADV	3,675.74
17/11/2019	22/11/2019	Education Manager, NCCTRC	Solomon Islands	MiMMS ADV	2,505.07
17/11/2019	24/11/2019	International Participant	Darwin	Commonwealth EMT workshop	2,649.48
17/11/2019	24/11/2019	International Participant	Darwin	Commonwealth EMT workshop	2,665.78
17/11/2019	23/11/2019	International Faculty	Solomon Islands	MiMMS ADV	4,417.74
17/11/2019	23/11/2019	International Faculty	Solomon Islands	MiMMS ADV	4,417.74
17/11/2019	23/11/2019	International Faculty	Solomon Islands	MiMMS ADV	4,123.34
24/11/2019	29/11/2019	Director, Disaster Response & Preparedness, NCCTRC	Thailand	ASEAN ACMM AHEIC	938.83
24/11/2019	30/11/2019	Director Medical Disaster NCCTRC	Thailand	ASEAN ACMM Health Emergencies Impact Assessment course	567.31
25/11/2019	30/11/2019	Director Nursing NCCTRC	Thailand	ASEAN ACMM AHEIC	1,097.04
9/12/2019	13/12/2019	Director Nursing NCCTRC	Thailand	RCG UN-CMCoord fifth annual session	3,005.51
14/12/2019	19/12/2019	AUSMAT Logistician, NTPFES	Thailand	AUSMAT INSARAG Asia Pacific Regional Earthquake response exercise	3,761.16
14/12/2019	19/12/2019	Interstate AUSMAT member	Thailand	INSARAG Asia Pacific Regional Earthquake response exercise	2,351.95
14/12/2019	18/12/2019	Interstate AUSMAT member	Thailand	INSARAG Asia Pacific Regional Earthquake response exercise	2,602.81

14/12/2019	19/12/2019	Interstate AUSMAT member	Thailand	INSARAG Asia Pacific Regional Earthquake response exercise	2,089.96
31/01/2020	19/02/2020	Trauma Nurse, NCCTRC	Darwin	Deployment Coronavirus	363.55
31/01/2020	24/02/2020	AUSMAT Logistician, NTPFES	Darwin	Deployment Coronavirus	363.55
31/01/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	575.46
31/01/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	509.46
31/01/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	465.47
31/01/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	445.47
31/01/2020	17/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	344.96
31/01/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	344.96
01/02/2020	09/02/2020	Director, Disaster Response & Preparedness, NCCTRC	Geneva	Humanitarian Networks and Partnership week	19,421.64
01/02/2020	19/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	625.31
04/02/2020	08/02/2020	International Participant	Darwin	Foundation Supervisor Workshop	1,237.96
05/02/2020	06/02/2020	Research Coordinator NCCTRC	Timor	Coronavirus	1,808.00
05/02/2020	06/02/2020	AUSMAT Logistician, NTPFES	Timor	Coronavirus	1,808.00
05/02/2020	11/02/2020	Executive Director NCCTRC	Geneva	Humanitarian Networks and Partnership week	20,050.36
08/02/2020	02/05/2020	Interstate Faculty	Samoa	Recovery process post Deployment - measles outbreak.	6,534.35
08/02/2020	26/03/2020	Interstate Faculty	Samoa	Recovery process post Deployment - measles outbreak.	4,539.80
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	1,009.87
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	2,065.51
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	901.23
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	901.23
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	920.62
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	901.23
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	843.42
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	881.32
17/02/2020	25/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	1,503.55
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	881.32
17/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	672.48
18/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	683.50

18/02/2020	20/02/2020	Education Manager, NCCTRC	Japan	AUSMAT Tokyo Deployment	1,566.87
18/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	1,566.87
18/02/2020	20/02/2020	Interstate AUSMAT member	Japan	AUSMAT Tokyo Deployment	1,566.87
18/02/2020	20/02/2020	AUSMAT Logistician, NTPFES	Japan	AUSMAT Tokyo Deployment	1,566.87
20/02/2020	20/02/2020	Interstate AUSMAT member	Darwin	Deployment Coronavirus	1,419.28
24/02/2020	28/02/2020	Interstate Faculty	Port Moresby	MIMMS	3,418.74
24/02/2020	28/02/2020	Nurse Education Consultant NCCTRC	Port Moresby	MIMMS	3,338.70
24/02/2020	28/02/2020	Director of Trauma NCCTRC	Port Moresby	MIMMS	2,942.09
24/02/2020	28/02/2020	International Faculty	Port Moresby	MIMMS	2,969.96
24/02/2020	28/02/2020	International Faculty	Port Moresby	MIMMS	2,969.96
24/02/2020	28/02/2020	International Faculty	Port Moresby	MIMMS	2,969.96
24/02/2020	28/02/2020	International Faculty	Port Moresby	MIMMS	3,183.16
24/02/2020	28/02/2020	International Faculty	Port Moresby	MIMMS	2,464.12
25/02/2020	01/03/2020	Medical Director NCCTRC	Fiji	Scoping visit	4,967.93
				<b>TOTAL</b>	<b>\$337,223.67</b>

**26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 30 June 2020.**

Nil.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

**27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 30 June 2020.**

**In relation to each occasion on which official hospitality was undertaken:**

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**
- f) How many Public Sector employees attended?**
- g) What was the total cost incurred?**

- a) Refer table A below for details.
- b) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- c) 22 July 2019 - Welcome Dinner WHO EMT Coordination Cell Training Workshop – Minister Fyles  
20 August 2019 - NT Disability Services and Inclusion Awards Launch – Minister Fyles  
26 August 2019 - Palmerston Regional Hospital 1 year Anniversary – Minister Fyles  
30 August 2019 - NT Health Workforce Strategy 2019-2022 Launch – Minister Fyles  
13 September 2019 - Aboriginal and Torres Strait Islander Excellence Awards – Minister Fyles  
21 October 2019 - Top End Health Service BreastScreen NT 25th Anniversary – Minister Fyles  
2 November 2019 - NT Disability Services and Inclusion Awards – Minister Fyles  
12 November 2019 - Pirlangimpi Renal Room Opening – Minister Fyles  
19 November 2019 - Leading the Way Middle Managers Graduation – Minister Fyles  
4 December 2019 - Workshop - Benefits and opportunities of an NT system for the collection and coordination of information on suicide and self-harm – Minister Fyles  
24 February 2020 - Top End Health Service Allied Health Leadership Lunch and Learn – Minister Fyles  
5 March 2020 - 2019 NT Health Excellence Awards – Minister Fyles
- d) In most cases one staff member attended, depending on the nature of the event.
- e) 31 July 2019 – Gapuwiyak Health Centre Handover – Member for Arnhem  
24 October 2019 – Central Australia Health Service BreastScreenNT 25th Anniversary – Member for Braitling
- f) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- g) \$149 136. Refer to Table A for details.

**Table A – detailing purpose of hospitality and total cost incurred for the period beginning 1 July 2019 and ending 30 June 2020:**

Purpose of hospitality	Department of Health	Top End Health Service	Central Australia Health Service	Total cost incurred
Awards	2 232	2 885	207	5 324
Deployment	3 043	0	0	3 043
Meetings/seminars/conferences	36 615	15 100	3 066	54 781
Presentations	10 033	438	4 210	14 681
Training	44 038	1 048	10 912	55 998
Workshops	9 938	4 595	776	15 309
<b>Grand total</b>	<b>105 899</b>	<b>24 066</b>	<b>19 171</b>	<b>149 136</b>

## GRANTS AND DONATIONS

**28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 30 June 2020.**

The Chief Nurse and Midwifery Office administer three studies assistance grants, which are awarded to individuals following successful completion of study in the area of nursing and midwifery. The Department of Health Aboriginal Workforce Development offers scholarships to students studying Certificate IV Aboriginal and/or Torres Strait Islander Primary Health Care (Practice). For privacy reasons the recipient details will not be provided however the below table outlines grants allocated during the period 1 July 2019 to 30 June 2020.

In addition, the Department of Health administered a grant to the Central Australia Remote Health Development Services for the provision of a Certificate II Aboriginal and Torres Strait Islander Primary Health Care. The grant payment below was the final instalment registered for the reporting period.

Grant/Scholarship	Number Awarded	Total Value
Mental Health Education Studies Assistance Grant	4	\$11 729
Nursing and Midwifery Studies Assistance Grant	19	\$8309
Nurse Practitioner Scholarships	2	\$5846
Central Australian Remote Health Development Services	1	\$9350
Aboriginal and Torres Strait Islander Health Practitioner Scholarships*	4	\$5500
<b>Total</b>	<b>30</b>	<b>\$40 734</b>

*\*Note: These scholarships will be managed under the GrantsNT System for scholarships issued for 2021 onwards.*

**29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 30 June 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?**

Department of Health

<b>Awards/Sponsorship</b>	<b>Regional office</b>	<b>1 July 2019 to 30 June 2020</b>	<b>2020-21 Estimate</b>
Northern Territory Disability Services Awards	Darwin	\$30 000	Nil
Young Achievers Awards – Young Carers Award	Darwin	\$12 820	Nil
Aboriginal Medical Services Alliance NT (AMSANT) – Our Health Our Way Conference (sponsorship)	Darwin	\$2 750	Nil
NT Aboriginal and Torres Strait islander Health Worker and Practitioner Excellence Awards	Darwin	\$37 530	\$35 000
Sponsorship of Top End Health Service Nursing and Allied Health Research Symposium (Translate Research in to Practice Award)	Darwin	\$250	\$250
NT Health Excellence Awards	Darwin	\$29 743	\$30 000
<b>Total</b>		<b>\$113 093</b>	<b>\$65 250</b>

Central Australia Health Service

<b>Awards</b>	<b>1 July 2019 to 30 June 2020</b>	<b>2020-21 Estimate</b>
Central Australia Health Service Recognition of Service Milestone Awards	\$1 345	\$700
<b>TOTAL</b>	<b>\$1 345</b>	<b>\$700</b>

*Note: Central Australia Health Service Recognition of Service Milestone Awards presentation will take place in November 2020, however due to COVID-19 and physical distancing requirements, the function will be reduced to a morning tea for recipients of major milestones only, resulting in a lower estimated cost than the figure provided in May 2020.*

Top End Health Service

<b>Awards</b>	<b>1 July 2019 to 30 June 2020</b>	<b>2020-21 Estimate</b>
Junior Doctor Research Awards	\$6 100	\$10 000
<b>TOTAL</b>	<b>\$6 100</b>	<b>\$10 000</b>

**30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 30 June 2020, including to which organisation and the services to be provided?**

Refer to table below:

<b>SUM OF DISBURSEMENTS 1 JULY 2019 – 30 JUNE 2020</b>		
<b>ORGANISATION</b>	<b>SERVICE</b>	<b>DISBURSEMENTS 1/7/2019 – 30/06/2020</b>
ABORIGINAL HOSTELS LIMITED	ALYERRE RENAL HOSTEL	568,676.00
ABORIGINAL MEDICAL SERVICES ALLIANCE NORTHERN TERRITORY ABORIGINAL CORPORATION	HEALTHY UNDER 5 KIDS PARTNERING WITH FAMILIES PROGRAM IMPLEMENTATION INTO COMMUNICARE	50,000.00
	MANAGED ALCOHOL PROGRAM PROJECT	75,000.00
	NT ABORIGINAL HEALTH AND WELLBEING	750,000.00
AFL NORTHERN TERRITORY LIMITED	AOD YOUTH DIVERSION - AFL FOR EVERYONE	18,000.00
	GOVE AFL CHAMPIONS	18,000.00
	WADEYE MAGIC FOOTBALL ACADEMY	9,000.00
ALEKARENGE SCHOOL	ALEKARENGE AOD EDUCATION WORKSHOPS - MULTIMEDIA AND SONG WRITING	15,000.00
	ALI CURUNG AOD EDUCATION - EARLY INTERVENTION PLAYGROUND PROGRAM	10,000.00
ALICE SPRINGS TOWN COUNCIL	YOUTH SKATE PARK FESTIVAL	6,000.00
AMITY COMMUNITY SERVICES INC	COUNSELLING, INFORMATION AND EDUCATION	497,271.00
ANGLICARE N.T. LTD.	NORTHERN TERRITORY HOUSING ACCOMMODATION SUPPORT INITIATIVE (NT	909,585.00
	TOP END SUICIDE INTERVENTION AND AWARENESS TRAINING	333,009.00
ANYINGINYI HEALTH ABORIGINAL CORPORATION	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2018-2023	600,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM	406,013.00
ARID LANDS ENVIRONMENT CENTRE INC	AAI 213- MERNE MURDE – GOOD FOOD GARDENS PROJECT	40,000.00
ARLPWE ARTISTS ABORIGINAL CORPORATION	COMMUNITY CULTURAL EDUCATION SITE AND AOD DIVERSION - MURAL ART PROJECT	5,000.00
ARRUWURRA ADMIN SERVICES PTY LTD	CULTURAL CONNECTIVITY PROJECT	50,000.00
ARTBACK NT INCORPORATED	2018 AND 2019 MALANDARRI FESTIVAL	3,000.00
	AAI 216 – BORROLOOLA AND ROBINSON RIVER TREE OF LIFE WOMEN'S HEALING CAMPS	18,000.00
	AAI 217 – BORROLOOLA AND ROBINSON RIVER TREE OF LIFE MEN'S HEALING CAMPS	18,000.00
ARTHRITIS FOUNDATION OF THE NORTHERN TERRITORY	ARTHRITIS AND OSTEOPOROSIS NT 2017 - 2022	90,673.00
ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED	ASSOCIATION OF ALCOHOL AND OTHER DRUGS AGENCIES NT INC. PEAK BODY 2019 -	170,242.00
	YOUTH FORUMS AND PROJECT COORDINATOR	171,000.00
ASTHMA FOUNDATION NT INC	ASTHMA INFORMATION, EDUCATION AND SUPPORT	314,342.00
ATYENHENG-ATHERRE ABORIGINAL CORPORATION	BUSH FITNESS - PROMOTING HEALTH LIFESTYLES	20,000.00
	YOUNG MEN AND WOMEN CULTURE CAMPS	30,000.00
AUSTRALIAN BREASTFEEDING ASSOCIATION	BREASTFEEDING EDUCATION AND SUPPORT	22,242.00
AUSTRALIAN SPORTS MEDICINE FEDERATION LTD	SAFETALKS FOR SPORTS TRAINERS 2019/2020	1,000.00



BARKLY REGION ALCOHOL AND DRUG ABUSE ADVISORY GROUP ABORIGINAL CORPORATION	CONTINUING CARE CO-ORDINATOR SERVICE	200,016.44
	PINANGKARI	17,500.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	982,821.00
	SOBERING UP SHELTER - CCTV	13,305.84
	TENNANT CREEK SOBERING UP SHELTER VARIATION TO EXTEND OPENING HOURS	833,017.00
BARKLY REGIONAL COUNCIL	AAI204 – ALPURRURULAM SCHOOL HOLIDAY PROGRAMS	20,000.00
	ABORIGINAL ENVIRONMENTAL HEALTH PROGRAM	102,130.00
	ALI CURUNG SAFE HOUSE - AOD EDUCATION AND KITCHEN REFURBISHMENT	7,272.72
	BARKLY YOUTH SCHOOL HOLIDAY PROGRAM	45,454.55
	ELLIOTT SAFE HOUSE SUPPORT: DELIVERY OF A FOETAL ALCOHOL SPECTRUM DISORDERS	5,454.53
	ELLIOTT SPORTS EQUIPMENT	2,727.27
	MULTIMEDIA AND MUSIC WORKSHOPS	20,000.00
	PLAYGROUND ALPURRURULAM	20,000.00
	PLAYGROUND EQUIPMENT FOR ELLIOTT NORTH CAMP	8,181.83
	SAFE HOUSE FOR STRONG WOMEN	30,000.00
	BATCHELOR INSTITUTE OF INDIGENOUS TERTIARY	AOD WELLBEING PROGRAM - ESTABLISHING BININJ MENTORS
BELYUEN COMMUNITY GOVERNMENT COUNCIL	AOD DIVERSION BELYUEN TRADITIONAL CAMPS	16,000.00
	BELYUEN CULTURAL ART AND KNOWLEDGE DIGITAL RESOURCES	18,000.00
BEYOND BLUE LIMITED	NT CONTRIBUTION TO BEYOND BLUE 2019 - 2024	42,910.00
BINJARI COMMUNITY ABORIGINAL CORPORATION	BINJARI FOOTY AT BARUNGA FESTIVAL	9,000.00
BORROLOOLA SCHOOL COUNCIL	BORROLOOLA JUNO CENTRE CATTLE PROGRAM	30,000.00
BRIAN DALLISTON	DALY REGION BIKE BUILDING WORKSHOPS	40,000.00
	WURRUMIYANGA BIKE BUILDING WORKSHOP	8,000.00
BUSHMOB ABORIGINAL CORPORATION	OUTREACH - BUSH ADVENTURE THERAPY PROGRAM	426,847.00
	TRAUMA INFORMED CARE SERVICES	127,663.00
	VOLATILE SUBSTANCE ABUSE / ALCOHOL AND OTHER DRUGS TREATMENT SERVICES FOR	1,329,345.00
CANCER COUNCIL OF THE NORTHERN TERRITORY INCORPORATED	CANCER INFORMATION, EDUCATION, SUPPORT, AND OSTOMY SERVICE	331,447.00
	COMMUNITY BREAST CARE NURSE	19,370.00
	SMOKING JUST DON'T START PROGRAM	20,000.00
CANTEEN CREEK OWAIRTILLA ABORIGINAL CORPORATION	AOD DEMAND REDUCTION – REGIONAL AND REMOTE SPORTING COMPETITIONS	10,000.00
	CANTEEN CREEK - AT RISK RESPONSE GROUP AND HARM MINIMISATION DIVERSION	10,000.00
CARERS NT LIMITED	CARE SUPPORT ADVOCACY & INFORMATION SERVICE	104,122.00
	CARERS WEEK 2019 - 2024	20,000.00
CARPENTARIA DISABILITY SERVICES LTD	SUPPORTED INDEPENDENT LIVING SERVICE	46,575.00
CATHOLICCARE NT	A HEALING JOURNEY - WADEYE WOMEN'S GROUP	2,000.00
	COUNSELLING INFORMATION & EDUCATION_URBAN	2,400.01
	COUNSELLING, INFORMATION & EDUCATION_TIWI ISLAND	336,196.00
	COUNSELLING, INFORMATION & EDUCATION_URBAN	292,423.00

	COUNSELLING, INFORMATION & EDUCATION_WADEYE	168,098.00
	JABIRU YOUNG WOMEN'S TRADITIONAL WEAVING WORKSHOPS	8,000.00
	MILIKAPITI COMMUNITY HEALTH INDICATOR TV DISPLAYS	9,090.91
CENTRAL AUSTRALIAN ABORIGINAL CONGRESS ABORIGINAL CORPORATION	ALTERNATIVES TO CUSTODY AND ALCOHOL AND OTHER DRUGS IN-REACH PROGRAM	141,994.00
	CONSTRUCTION OF RENAL READY ROOMS MUTIJULU	702,000.00
	CONTINUING CARE AND CO-ORDINATION SERVICE	310,000.00
	FETAL ALCOHOL SPECTRUM DISORDER (FASD) REGIONAL COORDINATOR - ALICE SPRINGS	140,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM 2018-2022	512,026.00
	REMOTE PRIMARY HEALTH CARE SERVICES	932,596.00
	RIGHT TRACKS PROGRAM	200,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	247,697.00
	SOCIAL AND EMOTIONAL WELLBEING LTYENTYE APURTE	58,049.00
	SOCIAL AND EMOTIONAL WELLBEING SUPPORT WORKER ALICE SPRINGS	141,128.00
	UNDER 5'S PROGRAM	219,611.00
CENTRAL AUSTRALIAN REMOTE HEALTH DEVELOPMENT SERVICES LIMITED	CERTIFICATE 1 SKILLS FOR WORK AND VOCATIONAL PATHWAYS	8,500.00
	PROFESSIONAL DEVELOPMENT OF ABORIGINAL HEALTH PRACTITIONER	318,873.00
CHARLES DARWIN UNIVERSITY	DEVELOPMENT AND DELIVERY MASTER OF PUBLIC HEALTH - AEROMEDICAL RETRIEVAL	48,701.00
CHILDBIRTH EDUCATION ASSOCIATION (ALICE SPRINGS)	ANTENATAL EDUCATION AND PARENTAL SUPPORT FOR UP TO 18 MONTHS POST BIRTH	61,856.00
CHILDBIRTH EDUCATION ASSOCIATION DARWIN INC	CHILDBIRTH EDUCATION, INFORMATION AND SUPPORT 2017-2022	43,221.00
CLARK, MAYETA	AOD COMMUNITY SHORT FILM PROJECT	10,000.00
COME TALK WITH ME NT INCORPORATED	WORLD SUICIDE PREVENTION DAY WEEK EVENT	4,000.00
CORRUGATED IRON YOUTH ARTS INC	AOD DEMAND REDUCTION - DEADLY HOLIDAY FUN FOR DEADLY YOUNGBALAS	10,000.00
	BUSH CREW PERFORMING ARTS PROGRAM	35,000.00
	URBAN CREW PERFORMING ARTS PROGRAM	45,000.00
COUNCIL FOR ABORIGINAL ALCOHOL PROGRAM SERVICES ABORIGINAL CORPORATION	VSU CONSULTANCY PROGRAM	22,250.00
	YOUTH VSA AND AOD RESIDENTIAL REHABILITATION SERVICE	892,449.00
DANILA DILBA BILURU BUTJI BINNILUTLUM HEALTH SERVICE ABORIGINAL CORPORATION	BAGOT COMMUNITY PRIMARY HEALTH CARE SERVICE	492,420.00
	CONTINUING CARE CO-ORDINATOR SERVICE	300,000.00
	DANILA DILBA BILURU BUTJI BINNILUTLUM HEALTH SERVICE ABORIGINAL CORPORATION - FETAL ALCOHOL SPECTRUM DISORDER (FASD) REGIONAL ACTIVITY COORDINATOR - DARWIN	181,013.00
	MOBILE PRIMARY HEALTH CARE SERVICE	80,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE 2018-2022	497,494.00
	YOUTH AOD CARNIVAL	225,000.00
		18,502.00
DARWIN COMMUNITY LEGAL SERVICE INC	DISABILITY ADVOCACY	88,997.00
DARWIN DAY SURGERY PTY LTD	DARWIN DAY SURGERY COVID-19	47,010.80
DARWIN OFF-ROAD CYCLISTS (DORC) INCORPORATED	FITOUT TRAILER FOR RAISING AWARENESS AND SOCIAL EVENTS	2,000.00
DARWIN PRIVATE HOSPITAL PTY LTD	DARWIN DAY SURGERY COVID-19	1,391,305.00
DEEWIN KIRIM ABORIGINAL CORPORATION	JUNIOR RANGER PROGRAM - GETTING KIDS ON COUNTRY	20,000.00

	WELLBEING THROUGH STOCKMEN AND HORSE BREAKING PROGRAM	27,000.00
DESERT KNOWLEDGE AUSTRALIA	CODES FOR LIFE - STARTING THE GAME	2,000.00
DIABETES ASSOCIATION OF THE NT INC	HEALTHY LIVING NT 2017-2022	877,356.00
DISABILITY ADVOCACY SERVICE INC	ADVOCACY AND REFERRAL SERVICE	78,562.00
DRUG AND ALCOHOL SERVICES AUSTRALIA LTD	LAJAMANU FAMILY WELLBEING CERT II	12,000.00
	LAJAMANU STRONG MEN WORKSHOP	2,000.00
	LAJAMANU STRONG WOMEN WORKSHOP	2,000.00
	REPAIRS, MAINTENANCE AND ONGOING MAINTENANCE	15,000.00
	SOBERING UP SHELTER SERVICE	964,615.00
	VSA & AOD RESIDENTIAL REHABILITATION TREATMENT SERVICE	1,191,939.00
DURRMU ARTS ABORIGINAL CORPORATION	PEPPIMENARTI MEN'S BARK HARVEYING ART PROJECT	22,500.00
EASA INC	COUNSELLING, INFORMATION AND EDUCATION	215,608.00
EAST ARNHAM REGIONAL COUNCIL	3-ON-3 BASKETBALL COMPETITIONS	20,000.00
	NHULUNBUY SOBERING UP SHELTER SERVICE	396,801.00
EASTERN HEALTH	TURNING POINT TELEPHONE INFORMATION SERVICE	77,342.00
ELLIOTT SCHOOL	AAI 285 – SENSORY AND EDIBLE GARDEN PROJECT	7,500.00
EMMA LUPIN	AAI 259 - BUSH MEDICINE KNOWLEDGE PRESERVATION PROJECT	15,000.00
FAMILY PLANNING WELFARE ASSN OF NT INC	EARLY MEDICAL TERMINATION OF PREGNANCY SERVICES IN THE TOP END	45,460.00
	SEXUAL AND REPRODUCTIVE HEALTH SERVICE AND DELIVERY OF UNIT HLTAW027 - PROVIDE INFORMATION STRATEGIES IN SEXUAL HEALTH TO WOMEN (WELL WOMEN'S SCREENING UNIT)	826,437.00
FIRST PEOPLES DISABILITY NETWORK (AUSTRALIA) LIMITED	CO-CREATING THE TENNANT CREEK ARCHIVE OF HOPE, STRENGTH AND RESILIENCE: WOMENS' STORIES 2019/2020	10,000.00
FLINDERS UNIVERSITY	CAHREC (CENTRAL AUSTRALIAN HUMAN RESEARCH ETHICS COMMITTEE) - ADMINISTRATIVE SUPPORT	35,318.00
	INTERNATIONAL CENTRE FOR POINT-OF-CARE TESTING (ICPOCT) PROVISION TO NT POCT PROGRAM	332,073.00
FORSTER FOUNDATION FOR DRUG REHABILITATION	RESIDENTIAL REHABILITATION TREATMENT SERVICES	1,110,475.00
FOUNDATION OF REHABILITATION WITH ABORIGINAL ALCOHOL RELATED DIFFICULTIES ABORIGINAL CORPORATION	AOD PREGNANCY SUPPORT PROGRAM	338,000.00
	CONTINUING CARE CO-ORDINATOR SERVICE	150,000.00
	RAP TO RECOVERY	17,500.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICES	1,106,246.00
GOLDEN GLOW CORPORATION (NT) PTY. LTD.	MENTAL HEALTH SUPPORTED ACCOMMODATION FACILITY (FITZER DRIVE)	791,733.50
GREEN RIVER ABORIGINAL CORPORATION	CHANCE TO BREATHE - NAUIYU YOUTH CAMP	10,000.00
	MUMS AND BUBS SWIMMING PROGRAM	13,500.00
GROW	GROW PEER SUPPORT PROGRAM	212,298.00
GUNBALANYA COMMUNITY SCHOOL	AAI 186 - GUNBALANYA INDIGENOUS HIP HOP PROJECTS - MUSIC, VIDEO AND DANCE WORKSHOPS	20,000.00
	AAI 266 – GUNBALANYA HEALTHY MESSAGES – MULTIMEDIA PROJECT	8,000.00
GURINDJI ABORIGINAL CORPORATION RNTBC	KALKARINGI GRIEF LOSS AND TRAUMA TRAINING	18,000.00
	YOUTH ENGAGEMENT KALKARINGI	13,000.00

HEALTH NETWORK NORTHERN TERRITORY LTD	REFUGEE HEALTH PROGRAM	235,098.00
HEARTKIDS LIMITED	HEARTKIDS RHEUMATIC HEART (AND CONGENITAL HEART DISEASE) FAMILY SUPPORT OFFICER GRANT	50,000.00
HOLYOAKE ALICE SPRINGS INC	COUNSELLING, INFORMATION AND EDUCATION	654,332.00
	TRAUMA INFORMED CARE SERVICE	127,663.00
INDIGENIST PTY LTD	INDIGENOUS LGBTQI INCLUSIVE PRACTICES IN MENTAL HEALTH AND SUICIDE PREVENTION WORKSHOPS	40,000.00
INTEGRATED DISABILITY ACTION INC	PEAK CONSUMER REPRESENTATIVE AND INFORMATION AND ADVOCACY	136,010.00
JAWOYN ASSOCIATION ABORIGINAL CORPORATION	STRONGBALA WUMIN BUSH CAMPS	20,000.00
JILAMARA ARTS AND CRAFTS ASSOCIATION	MILIKAPITI MEN'S INTERGENERATIONAL CULTURAL MENTOR PROJECT	18,000.00
JILKMINGGAN COMMUNITY ABORIGINAL CORPORATION	HEALTHY HOMES PROGRAM	31,963.00
JILKMINGGAN SCHOOL	AOD HARM AND DEMAND REDUCTION - HIGHLIGHTING HEALTHY LIFESTYLES THROUGH ALCOHOL-FREE YOUTH AND FAMILY ACTIVITIES	8,000.00
	THE BIG WALK	8,000.00
JULALIKARI COUNCIL ABORIGINAL CORPORATION	COMMUNITY ENGAGEMENT IDENTIFYING PERSONAL AND COMMUNITY STRENGTHS THROUGH ARTS	20,000.00
KALANO COMMUNITY ASSOCIATION ABORIGINAL CORPORATION	CONTINUING CARE AND CO-ORDINATION SERVICE	150,000.00
	VENNDALE RESIDENTIAL REHABILITATION TREATMENT SERVICE	567,095.00
KAREN SHELDON GROUP PTY LTD	AAI 254 - GOVE PENINSULA RSA TRAINING FOR SENIOR SCHOOL STUDENTS	20,000.00
KATHERINE ISOLATED CHILDREN'S SERVICE INC	AAI 239 GET GROG SMART – REINFORCING AOD EDUCATION FOR YOUNG PEOPLE	18,000.00
KATHERINE REGIONAL ABORIGINAL HEALTH & RELATED SERVICES ABORIGINAL CORPORATION	KATHERINE INDIVIDUAL SUPPORT PROGRAM	146,195.07
KATHERINE REGIONAL CULTURAL PRECINCT LTD	WUGULARR PANDANUS CULTURE CAMPS	3,000.00
KATHERINE TOWN COUNCIL	MOSQUITO MONITORING PROGRAM	20,426.00
KATHERINE WEST HEALTH BOARD ABORIGINAL CORPORATION	CHILD HEALTH INITIATIVE- HEALTHY UNDER 5 KIDS PARTNERING WITH FAMILIES PROGRAM	208,633.00
	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	550,000.00
	PRIMARY HEALTH CARE IN THE KATHERINE WEST REGION	3,984,037.00
	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE 2017-2022	375,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	149,016.00
KEEPENCE, PETER RONALD	AAI 152 BINIJI FATHERS PHOTOGRAPHY PROJECT	7,000.00
KIDSAFE NT INCORPORATED	KIDSAFE NT INC 2017-2022	132,422.00
KRISTELLA TRAINING PTY LTD	DEMAND AND HARM REDUCTION – DRIVING TOWARDS WORK	9,000.00
LARRAKIA NATION ABORIGINAL CORPORATION	HEALTHY ENGAGEMENT AND ASSISTANCE IN THE LONG GRASS (HEAL) PROGRAM	350,285.00
LAYNHAPUY HOMELANDS ABORIGINAL CORPORATION	HEALTHY HOMES PROGRAM	30,000.00
	LAYNHAPUY HOMELANDS PRIMARY HEALTH CARE SERVICE 2018-2023	135,135.00
	UNDERSTANDING YOUTH AOD INTERVENTIONS – YARNING TOGETHER	50,000.00
LIFE EDUCATION NT INCORPORATED	KALKARINGI AOD DEMAND REDUCTION HEALTHY HAROLD LIFE EDUCATION	15,000.00
	KALKARINGI MEN'S DAY FESTIVAL	13,000.00
	KALKARINGI WOMEN OF THE WORLD FESTIVAL	13,000.00

	KALKARINGI YOUNG WOMEN'S HEALTH FORUMS	8,000.00
	LAJAMANU AOD DEMAND REDUCTION HEALTHY HAROLD LIFE EDUCATION	15,000.00
	LAJAMANU YOUNG WOMEN'S HEALTH FORUMS	8,000.00
	YOUTH ENGAGEMENT WEEKENDS AT BINJARI AND KYBROOK FARM	25,000.00
LIFELINE AUSTRALIA	LIFELINE CRISIS SUPPORT SERVICES	102,130.00
LIFELINE CENTRAL AUSTRALIA INC	CENTRAL AUSTRALIAN SUICIDE INTERVENTION AND AWARENESS TRAINING	438,378.00
MACDONNELL REGIONAL COUNCIL	BUILDING STRONGER AND SAFER COMMUNITIES WORKSHOPS	30,000.00
	ENGAGEMENT AND EDUCATION PROGRAM	88,120.00
	HEALTHY COMMUNITIES PROGRAM	70,000.00
	SUPPORT FOR YOUTH BOARDS IN 13 COMMUNITIES	10,000.00
	SUPPORT FOR YOUTH BOARDS IN 9 COMMUNITIES	10,000.00
	TITJIKALA AND APUTULA COMMUNITY CREATING YARNING FORUMS	10,000.00
MALA'LA HEALTH SERVICE ABORIGINAL CORPORATION	AOD COMMUNITY HEALTH & WELLBEING EXERCISE CENTRE	27,000.00
	MANAGEMENT OF THE MORGUE AT MANINGRIDA	3,090.00
	MANINGRIDA YOUTH AOD EDUCATION ON COUNTRY	13,500.00
	PRIMARY HEALTH CARE IN THE MANINGRIDA REGION	500,360.50
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM	106,013.00
	YOUTH CULTURE CAMPS	18,000.00
MATES IN CONSTRUCTION (QLD & NT) LTD	SUICIDE PREVENTION AND MENTAL HEALTH AWARENESS PROGRAM	80,000.00
MENTAL HEALTH ASSOCIATION OF CENTRAL AUST INC	MENTAL HEALTH AND LIFE PROMOTIONS	605,748.00
	PATHWAYS TO RECOVERY PROGRAM	799,523.00
	THE MEN'S YARNING CIRCLE 2019-2020	6,100.00
MENTAL HEALTH AUSTRALIA LTD	NATIONAL MENTAL HEALTH CONSUMER AND CARER FORUMS	52,349.25
MENTAL ILLNESS FELLOWSHIP OF AUSTRALIA (NT)	MENTAL HEALTH CARER SUPPORT AND EDUCATION ALICE SPRINGS	113,083.00
	MENTAL HEALTH CARER SUPPORT AND EDUCATION DARWIN	163,185.00
	MI PLACE	213,719.00
MENZIES SCHOOL OF HEALTH RESEARCH	FATHER FRANK FLYNN FELLOWSHIP	164,556.00
	HEARING FOR LEARNING INITIATIVE	600,000.00
	MENZIES SCHOOL OF HEALTH RESEARCH	4,708,696.00
MISSION AUSTRALIA	AAI 214 – BINJARI TREE OF LIFE HEALING CAMPS	14,000.00
	DARWIN SOBERING UP SHELTER VARIATION TO EXTEND OPENING HOURS	1,350,265.00
	KATHERINE SOBERING UP SHELTER	630,816.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	2,590,736.00
MIWATJ HEALTH ABORIGINAL CORPORATION	ALCOHOL AND OTHER DRUGS FUNDING TO ENHANCE MIWATJ'S EXISTING 'SEWB' PROGRAM	196,875.00
	FETAL ALCOHOL SPECTRUM DISORDER (FASD) REGIONAL COORDINATOR - NHULUNBUY	160,000.00
	GUNYANGARA DIRRAMU MALA CAMP 2019/2020	5,000.00
	MANAGEMENT OF THE MORGUE AT GALIWINKU	13,500.00

	MIWATJ ENVIRONMENTAL HEALTH PROGRAM - GALIWINKU AND NHULUNBUY	94,000.00
	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	1,580,000.00
	PRIMARY HEALTH CARE - LAKE EVELLA AND RAMINGINING HEALTH CENTRES, OUTREACH SERVICES AND STRONG WOMEN WORKERS PROGRAM - NTG AND COMMONWEALTH FUNDING	4,686,114.00
	PRIMARY HEALTH CARE PLAN - YIRKALA, GALIWINKU, MARNGAR AND MILINGIMBI	4,670,234.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE FUNDING TO ENHANCE MIWATJ'S EXISTING 'SEWB' PROGRAM	300,000.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM - KAVA WORKER IN EAST ARNHAM REGION	106,013.00
	SOCIAL AND EMOTIONAL WELL-BEING PROGRAMS, MENTAL HEALTH AND AOD SERVICES / VOLATILE SUBSTANCE ABUSE WORKERS	253,125.00
	YIRKALA DIRRAMU MALA CAMP 2019/2020	5,000.00
MUNGOORBADA ABORIGINAL CORPORATION	ALCOHOL RISK MINIMISATION AND RESTORATIVE JUSTICE TRAINING BORROLOOLA AND ROBINSON RIVER	20,000.00
	LEATHER WORKSHOP BORROLOOLA AND ROBINSON RIVER	13,000.00
NATIONAL DISABILITY SERVICES LIMITED	DISABILITY SERVICE AWARDS	30,000.00
	NATIONAL DISABILITY SERVICES NT (NDS NT) PEAK BODY OPERATIONS	171,610.00
NATIONAL HEART FOUNDATION OF AUSTRALIA	RENTAL ASSISTANCE	11,603.00
NGAANYATJARRA PITJANTJATJARA YANKUNYTJATJARA WOMEN'S COUNCIL ABORIGINAL CORPORATION	AAI 211 - SOUTHERN NT SOFTBALL CHAMPIONSHIPS	15,000.00
NGUKURR ART ABORIGINAL CORPORATION	NGUKURR AND URAPUNGA AOD DIVERSION MUSIC PROJECT	18,000.00
NHULUNBUY HIGH SCHOOL COUNCIL INC	MENTAL HEALTH FIRST AID TRAINING	20,000.00
NORTHERN TERRITORY AIDS AND HEPATITIS COUNCIL INC	DARWIN AND ALICE SPRINGS SEXUAL HEALTH & BLOOD BORNE VIRUS PROGRAM CORE FUNDING	920,627.00
	NEEDLE AND SYRINGE PROGRAM AND HEPATITIS C GRANT FUNDING	360,155.00
	NORTHERN TERRITORY AIDS AND HEPATITIS COUNCIL INC (NTAHC) - TIWI TRANSGENDER HEALTH INFORMATION RESOURCE	13,770.00
NORTHERN TERRITORY MENTAL HEALTH COALITION	MENTAL HEALTH AND RELATED SERVICES ACT CARER AND CONSUMER GUIDES REVIEW	72,045.00
	NORTHERN TERRITORY MENTAL HEALTH COALITION PEAK BODY	310,520.00
NORTHERN TERRITORY RUGBY UNION INC	HAND UP PROJECT 2019/2020	7,600.00
OZ HELP FOUNDATION LTD	SUICIDE PREVENTION ACTION PLAN - TRADIES TUNE UP PROGRAM	26,631.00
PAPULU APPARR-KARI ABORIGINAL CORPORATION	ELLIOTT MUSIC AND DANCE HERITAGE	36,363.63
PENSIONERS WORKSHOP ASSOCIATION INCORPORATED	VOLUNTARY WORKSHOP AND ACTIVITY CENTRE FOR SENIORS CITIZENS	2,806.00
PEPPIMENARTI ASSOCIATION INCORPORATED	PRIMARY HEALTH CARE IN PEPPIMENARTI AND SURROUNDING OUTSTATIONS	956,184.00
PEPPIMENARTI SCHOOL COUNCIL	MEDIA PROJECT 2019	20,000.00
PINTUPI HOMELANDS HEALTH SERVICE ABORIGINAL CORPORATION	CONNECTING THE COMMUNITY, DEVELOPMENT & IMPLEMENTATION OF COMMUNITY MENTAL HEALTH STRATEGY CMHS	3,500.00

PIIONEER FOOTBALL CLUB INCORPORATED	RESILIENCE CAMP - STRONG HEARTS, STRONG MINDS 2019/2020	10,000.00
PIPELINE TALENT PTY LTD	UNDERSTANDING YOUTH AOD INTERVENTIONS IN REMOTE COMMUNITIES - YARNING CIRCLES FOR TOP END; AND CA AND BARKLY COMMUNITES	20,000.00
RED DUST HEALING PTY LTD	AOD HARM AND DEMAND REDUCTION: FAMILY HEALING	26,000.00
RED LILY HEALTH BOARD (ABORIGINAL CORPORATION)	COOKING CLASSES: DEVELOPMENT OF FORUM FOR COMMUNITY FEEDBACK AND DYNAMIC IMPUT LOCAL ISSUES 2019-20	4,480.00
	EMOTIONAL WELLBEING PROMOTION THROUGH THE HONOURING OF YOUNG WOMEN PHOTO PORTRAITS	10,000.00
	JABIRU AOD MESSAGING FILMS	70,000.00
REELING VETERANS INCORPORATED	FISHING TRIP TO CORRESPOND WITH VETERAN'S HEALTH WEEK 2019/2020	3,500.00
RETURNED SERVICES LEAGUE OF AUSTRALIA (SA BRANCH) DARWIN SUB BRANCH	PTSD AND SUICIDE AWARENESS AT BILLEROY HOUSE	4,500.00
RIRRATJING ABORIGINAL CORPORATION	HEALTHY BODIES, HEALTHY MINDS 2019/2020	8,500.00
ROPER GULF REGIONAL COUNCIL	AOD DIVERSION EVENINGS	2,000.00
	BORROLOOLA RECONNECTING YOUTH TO SCHOOL THROUGH NUTRITIOUS COOKING	5,909.09
	CONSTRUCTION OF PLAYGROUND EQUIPMENT IN BORROLOOLA NT	20,000.00
	MANGARRAYI MINDS ALIVE MUSICAL THERAPY FOR ENTIRE COMMUNITY	5,500.00
	YOUTH ENGAGEMENT AND EDUCATION	59,048.00
ROTARY CLUB OF LITCHFIELD/PALMERSTON	ROTARY LITCHFIELD/PALMERSTON SUICIDE PREVENTION AWARENESS CAMPAIGN FOR MALES 40+	3,500.00
ROYAL FLYING DOCTOR SERVICE OF AUSTRALIA	RFDS AERO MEDICAL SERVICES CENTRAL AUSTRALIA	4,562,169.00
RUBY GAEA DARWIN CENTRE AGAINST SEXUAL VIOLENCE	COUNSELLING, SUPPORT & EDUCATION SERVICES	423,062.00
SKINNYFISH MUSIC PTY LTD	MILIKAPITI SONG WRITING WORKSHOPS	10,000.00
ST JOHN AMBULANCE AUSTRALIA NT INC	ADDITIONAL EMERGENCY MEDICAL DESPATCHER- 1 X FTE	117,301.00
	ADDITIONAL KATHERINE CREW 12/7	1,013,829.00
	ADVANCED FUNDING FOR COVID-19 RESPONSE	1,000,000.00
	AMBULANCE SERVICE BASE FUNDING - CAPITAL	2,165,400.00
	AMBULANCE SERVICE BASE FUNDING - OPERATIONAL	27,435,900.00
	AMBULANCE SERVICE GROWTH FUNDING - OPERATIONAL	1,387,300.00
	ECC DUTY MANAGER - COMMS CENTRE	513,375.00
	ICU CRU ADDITION	874,125.00
	PTS COVERAGE INCREASE - ALICE SPRINGS	394,900.00
PURCHASE ADDITIONAL KATHERINE AMBULANCE	186,000.00	
SUDDEN INFANT DEATH ASSOCIATION OF THE	PARENTAL BEREAVEMENT SUPPORT 2018-2020	117,315.00
SUDHA COUTINHO	AOD HARM AND DEMAND REDUCTION: MENTAL HEALTH FIRST AID	60,000.00
	TIWI COMMUNITY RESILIENCE ARCHIVE	72,000.00
SUNRISE HEALTH SERVICE ABORIGINAL CORPORATION	AOD EDUCATION - STRONG BALA HEALTHY BALA: BUSH CAMPS COMBINING CULTURAL ACTIVITIES AND AOD EDUCATION FOR INDIGENOUS MEN	12,727.27
	CHILD HEALTH INITIATIVE- HEALTHY UNDER 5 KIDS PARTNERING WITH FAMILIES PROGRAM	257,784.00

	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	550,000.00
	PRIMARY HEALTH CARE IN THE KATHERINE EAST REGION	4,142,894.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE FUNDING TO ENHANCE MIWATJ'S EXISTING 'SEWB' PROGRAM	318,039.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	149,016.00
	WOMEN AND ALCOHOL WORKSHOP - TALK FEST	1,000.00
TANGENTYERE COUNCIL ABORIGINAL CORPORATION	INARLENGE TOWN CAMP STREET SPORTS PROGRAM	5,947.00
	INDIVIDUAL SUPPORT PROGRAM	995,000.00
	KARNTA TECH TACTICS	7,857.00
	MEN CAN GET SUPPORT PROJECT 2019-2020	10,000.00
	MPWETYERRE AFTER SCHOOL HOURS PROGRAM	10,000.00
TANYAH NASIR CONSULTING SERVICES	EMPOWERMENT THROUGH INDIGENOUS LEADERSHIP TRAINING BORROLOOLA AND ROBINSON RIVER	3,000.00
	RISE UP 2 LEAD - WOMENS WORKSHOP - TIWI ISLANDS	14,000.00
	RISE UP PROGRAM - DALY REGION	54,000.00
THAMARRURR DEVELOPMENT CORPORATION LTD	ABORIGINAL MEN'S HEALTH AND WELLNESS CAMPS 2019/2020	10,000.00
	HEALTHY HOMES PROGRAM	80,000.00
	MEN'S ALCOHOL AND SAFETY CULTURAL CAMPS	13,500.00
THE CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION	AOD PREGNANCY SUPPORT & CARE PROGRAM	493,748.00
	MENS RESIDENTIAL REHABILITATION	840,464.00
	OUTREACH REFERRAL PROGRAM	177,953.00
	WOMENS RESIDENTIAL REHABILITATION	250,000.00
THE DARWIN FESTIVAL LIMITED	MAN WITH THE IRON NECK	5,000.00
THE HUB OF RESPECT INC	MAD YOUTH PROGRAM	18,000.00
THE TRUSTEE FOR ANTI-CANCER FOUNDATION OF	QUITLINE NORTHERN TERRITORY	78,915.00
THE TRUSTEE FOR CARTER TRUST	WADEYE YOUTH FIRST AID AND 4X4 DRIVER TRAINING	1,000.00
THE TRUSTEE FOR THE EL-SHEIKH PRACTICE TRUST	AOD DEMAND REDUCTION - MEN'S STRONG LIFESTYLE WORKSHOPS	12,000.00
THE YMCA OF THE NORTHERN TERRITORY YOUTH & COMMUNITY SERVICES LTD	AAI 243: AOD DEMAND AND HARM REDUCTION: YOUTH CAFÉ THE BARUNGA WAY	25,000.00
	ALICE SPRINGS - MYND-PUMP: SUPPORTING YOUNG PEOPLE TO CREATE CONNECTIONS AND BE ACTIVE	10,000.00
	KATHERINE - MYND-PUMP: SUPPORTING YOUNG PEOPLE TO CREATE CONNECTIONS AND BE ACTIVE	10,000.00
	SPORTS PLUS EVENINGS	10,000.00
TIM BRENTON CONSULTANCY PTY LTD	AOD DEMAND AND HARM REDUCTION: TRAINING ROCK AND WATER FACILITATORS	25,000.00
TIWI DESIGNS ABORIGINAL CORPORATION	COMMUNITY TRADITIONAL HUNTING CLUB (TIWI ISLANDS)	8,000.00
	FASD & POST-NATAL DEPRESSION RESOURCES	18,000.00
TIWI ISLANDS REGIONAL COUNCIL	WURRUMIYANGA WOMEN'S SAFE HOUSE PARENTING WORKSHOPS	10,000.00
TOP END ASSOCIATION FOR MENTAL HEALTH INC.	INTERIM SUPPORT PROGRAM	602,195.00
	PAPAYA SUB ACUTE	1,153,824.00



	RECOVERY ASSISTANCE PROGRAM (RAP)	798,254.00
	THE MANSE	749,513.00
TOP END MENTAL HEALTH CONSUMER ORGANISATION INC	DROP IN SUPPORT SERVICE	190,000.00
	TEMHCO - 12 MONTH TRIAL - ACCESS TO THERAPEUTIC SUPPORT SERVICES	65,164.00
TOTAL RECREATION NT INC	YOUTH ENGAGEMENT THROUGH SPORT	20,000.00
TRUSTEE FOR THE SALVATION ARMY (NT) PROPERTY TRUST	MENTAL HEALTH SUPPORTED ACCOMMODATION	80,618.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	1,215,899.00
	THERAPEUTIC DRUMMING AND ART THERAPY	4,250.00
VICTORIA DALY REGIONAL COUNCIL	KEEPING CULTURE STRONG IN NAUIYU	7,500.00
	LAJAMANU YOUNG REMOTE DRIVER EDUCATION	15,000.00
WALTJA TJUTANGKU PALYAPAYI CORP	WALTJA-TJUTANGKU TJUNGKUNGKU KANYINTJAKU TJANANYA/COMING TOGETHER LOOKING AFTER THEM - PAPUNYA	10,000.00
WANTA ABORIGINAL CORPORATION	AAI 185 – KALKARINDJI DIVERSIONARY DRIVER EDUCATION	20,000.00
	KALKARINGI MAKE THE CHANGE INDIGENOUS HIP HOP PROGRAM	40,000.00
	KALKARINGI YOUTH DIVERSION CAMPS	15,000.00
	KALKARINGI YOUTH ENGAGEMENT, EMPOWERMENT, LEADERSHIP AND MENTORING	60,000.00
	KALKARINGI, DAGURAGU AND YARRALIN YOUTH SUPPORT WORKER	20,000.00
WARLPIRI YOUTH DEVELOPMENT ABORIGINAL CORPORATION	AAI 236 LAJAMANU GRIEF LOSS AND TRAUMA TRAINING	18,000.00
	AAI 237 – LAJAMANU YOUTH CULTURE CAMPS	12,000.00
	MT THEO ENGAGEMENT AND EDUCATION PROGRAM	69,804.00
WEST DALY REGIONAL COUNCIL	SCREEN PRINTING WORKSHOPS FOR T-SHIRTS AND DILLY BAGS	19,382.93
WUGULARR SCHOOL COUNCIL INC	AOD DEMAND REDUCTION: WEEKEND DIVERSION ACTIVITIES	5,000.00
	AOD EARLY INTERVENTION: CULTURE CAMPS AND ONGOING SUPPORT FOR CHILDREN AT	10,000.00
WURLI-WURLINJANG ABORIGINAL CORPORATION	BINJARI MAKE THE CHANGE INDIGENOUS HIP HOP PROGRAM	11,363.64
	BINJARI PRIMARY HEALTH CARE SERVICE PLAN	49,618.00
	FETAL ALCOHOL SPECTRUM DISORDER (FASD) REGIONAL ACTIVITY COORDINATOR - KATHERINE	80,000.00
	KATHERINE INDIVIDUAL SUPPORT PROGRAM	550,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM 2018-2022	300,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	70,978.00
	WURLI WURLINJANG ABORIGINAL CORPORATION HEALTH SERVICE	903,354.00
YALU MARNGGITHINYARAW INDIGENOUS CORPORATION	FOOTBALL LEADERS - 2019-2020	9,750.00
	GALIWINKU YOUNG GIRLS AND WOMEN'S MENTAL HEALTH YARNING CIRCLES WORKSHOPS 2019-2020	9,490.00
YANTJARRWU OUTSTATION RESOURCE CENTRE	WUDIKAPILDYERR COMMUNITY HARMONY SPACE AND PLAYGROUND	36,000.00
YUGUL MANGI DEVELOPMENT ABORIGINAL CORPORATION	2017 YUGUL MANGI FESTIVAL	4,590.91
	2018 AND 2019 YUGUL MANGI FESTIVALS	20,000.00
	AAI 200 – YOUTH COOKING AND NUTRITION PROGRAM NGUKURR AND URAPUNGA	18,000.00
	AOD DIVERSION - NGUKURR AND URAPUNGA MEN'S FOOTBALL AT BARUNGA FESTIVAL	1,000.00

	AOD DIVERSION - NGUKURR AND URAPUNGA WOMEN'S BASKETBALL AND SOFTBALL AT BARUNGA FESTIVAL	1,000.00
	NGUKURR AND URAPUNGA ALCOHOL RISK, MINIMISATION AND RESTORATIVE JUSTICE TRAINING	23,000.00
	NGUKURR AND URAPUNGA AOD DIVERSION BUSH TUCKER PROJECT	18,000.00
	NGUKURR AND URAPUNGA AOD HARM REDUCTION GRIEF LOSS AND TRAUMA	18,000.00
	NGUKURR EMPOWERMENT THROUGH INDIGENOUS LEADERSHIP TRAINING	12,000.00
	NGUKURR INTENSIVE YOUTH ENGAGEMENT PROGRAM AND CAMP	30,000.00
	NGUKURR YOUTH AOD ALTERNATIVE TREATMENT	3,000.00
		<b>121,954,136.69</b>

## **MEDIA MONITORING SERVICES**

- 31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 30 June 2020 (including entities engaged and who utilises the service).**

Media Monitoring expenses for the period of time beginning 1 July 2019 and ending 30 June 2020 was \$29,417.35. Isentia media monitoring services are accessed by the media teams within the Department of Health as part of a whole-of-Northern Territory Government contract for the purpose of media monitoring.

## **INFRASTRUCTURE PROJECTS**

- 32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?**

A whole-of-government response to Questions 32 will be provided by the Department of Industry, Tourism and Trade

- 33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 30 June 2020.**

A whole-of-government response to Questions 33 and 34 will be provided by the Department of Infrastructure, Planning and Logistics

- 34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Questions 33 and 34 will be provided by the Department for Infrastructure, Planning and Logistics

## GOVERNMENT LEASED BUILDINGS

35. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2019 and ending 30 June 2020?

Reporting period	Power bill costings for each Government Building owned/leased/used by NT Health			
	Department of Health	Top End Health Service	Central Australia Health Service	Total power bill
1 July 2019 to 30 June 2020	\$678,847	\$10,810,688	\$4,616,345	\$16,105,880

Refer to below tables for breakdown of power costs for each Government Buildings

Department of Health Power Costs 1 July 2019 – 30 June 2020	
5 Leichhardt Terrace	28,656.57
87 Mitchell Street	93,764.93
5 First Street	158,515.02
Schwarz Crescent; 25 South Terrace; 17 Scaturchio Street	15,506.22
161 Woods Terrace; 1892 Stuart Highway; 28 Hibiscus Street	70,376.57
7 Hong Street	343.94
52 Erumba Street	272.62
19 Darwent Street; 34 Narrows Road; 4 Fig Street	3,994.75
5 Kintore Street, Katherine	1,515.80
258 Trower Road, Casuarina Plaza, Casuarina	142,789.10
S5 - 17 Scaturchio Street	1,379.59
41 Todd Mall	22,265.80
S7 - 17 Scaturchio Street	7,519.60
3 Damaso Place, Darwin	1,415.35
175 Bees Creek Road	127,631.24
172 Bees Creek Road	2,861.35
596 Chibnall Road	39.04
<b>Total Power Costs - Department of Health</b>	<b>\$678,847.49</b>

Top End Health Service Power Costs 1 July 2019 to 30 June 2020	
56 Chesterfield Circuit	2,705.94
6 College Road	33,436.11
105 Rocklands; 213 Taylor Road; 25 Lepanto Street; 6/9 Scaturchio; 693 Puti Drive; 182 Dick Ward Drive; 2 Caryota Court	5,904,820.48
695 Puti Drive; 743 Nguuu Street	412.09
1/42 Oshea Terrace; 3 Healey Court	3,405.52
15/1 Bogart Drive – Administration	304.4
11 Clarke Crescent; 4/1 Bogart Drive; 5/1 Bogart Drive; 6/1 Bogart Drive; 14/1 Bogart Drive; 4735 Gorge Road; 5/23A Forth Street –	13,845.36
2/14 Mott Crescent	2,348.10
1/185 Giles Street; 2/185 Giles Street	675,038.93
7/14 Sergison Circuit	579.98

3/42 Katherine Terrace	2,470.33
1/9 Scaturchio; 2/9 Scaturchio; 5/9 Scaturchio	31,450.91
1 Cassia Street; 1 Lillipilli Close; 3 Lacebark; 9 Lacebark; 10 Lacebark; 10 Matthew Flinders; 2 Matthew Flinders; 3 Melaleuka Close; 4 Melaleuka Close; 11 Melaleuka Close; 12/2 Bottlebrush ; 14 Mimosa Street; 16 Casuarina; 2 Tamarind Street; 21 Chesterfield Court; 24 Whitewood Road; 37 Jasper Street; 25 Jasper Street; 33 Providence; 4 Nandina Street; 12/2 Bottlebrush Close; 5 Sandlewood; 67 Pandora Close; 7 Beagle Street; 12/2 Eugenia	52,159.39
Gove District Hospital	734,585.10
20/37 Kalymnos Drive	1,594.86
3 Gurd Street; 6/3 Gurd Street; 5/3 Gurd Street; 4/3 Gurd Street; 3/3 Gurd Street; 7/3 Gurd Street; 1/3 Nylander Street	324,894.27
9 Scaturchio Street; 4/9 Scaturchio Street; 2/9 Scaturchio Street - S/2 Caryota Court	25,384.83
7A/3 Gurd Street	13,696.25
7A/3 Gurd Street	2,692.81
East Arnhem Outreach Urban	733.67
Entomology Public Health Darwin	7,064.93
Sexual Health East Arnhem	7,049.35
Mental Health East Arnhem	978.18
12 Ross Smith Avenue; 47/5 Brewery Place; 14/5 Brewery Place; 2/20 Marina Boulevard	44,681.14
S7/266 Trower Road	18,530.14
2 Chung Wah Terrace	19,378.10
Community Allied Health - Katherine	10,000.50
Community Allied Health - Darwin	10,997.01
8 Hardy Street; 10 Hardy Street; 21 Becker Street; 23 Becker Street	13,399.32
11 Mardango Crescent; 6 Flynn Crescent; 12 Flynn Crescent; 16 Flynn Crescent; 17 Flynn Crescent; 27 Pinaroo Crescent	32,140.26
1/9 Garawa Street; 2/9 Garawa Street; 11 Garawa Street; 9 Sayle Street; 10 Sayle Street; 1/557 Mulholland Street; 2/557 Mulholland Street; 1/75 Mulholland Street; 2/75 Mulholland Street; 14 Mulholland Street; 17 Mulholland Street; 1/6 Mulholland Street; 2/6 Mulholland Street; 2/25 Jose Street; 6/25 Jose Street; 2/358 Robinson Road; 3/358 Robinson Road; 3 Harney Court; 4 Harney Court; 4/46 Anyula Street -	71,821.62
32 Baxter Terrace; 2/20 Baxter Terrace; 33 Millar Street; 4 Phillip Street; 5 Phillip Street	28,608.46
96 Erickson Crescent; 159 Erickson Crescent; 252 Belyuen Road	11,225.97
266 Trower Road	8,483.46
30 Tivendale Road	167,933.11
F1/213 Taylor Road; F2/213 Taylor Road; S/2 Caryota Court	1,397,962.27
3/428 Maningrida Road	1,340.93
Primary Health Care East Arnhem - Angurugu	4,791.00
Primary Health Care East Arnhem – Social and Emotional Wellbeing	4,791.00
2/855 Puti Drive; 2/742 Nguiu Street; 3/742 Nguiu Street; 3/855 Puti Drive; 698 Puti Drive	6,703.64
A/360 Milkapiti Street; 2/172 Milkapiti Street; 332 Milkapiti Street	2313.86
2/743 Nguiu Street	385.91
2/701 Puti Drive	1,574.78
Top End Management IAHP	1,154.97
1/115 Nauiyu Nambiyu Road; 2/115 Nauiyu Nambiyu Road; 70/97 Nauiyu Nambiyu Road	8,697.40

630 Wadeye Road	352.35
33 Nganmariyanga Street	1,204.86
1/557 Wadeye Street; 2/557 Wadeye Street	14,994.06
527 Kunbarlanjnja Street; 1/598 Kunbarlanjnja Street	3,441.55
1/663 Maningrida Street; 2A/438 Maningrida Street	5,239.87
A/694 Nguui Street	1,511.05
189 Numbalwar Street; 3009 Carpentaria Court	3,886.59
1/9 Scaturchio Street	3,457.70
197 Barunga Road - Katherine; 480 Maningrida Road	4,505.31
224 Minjilang Street; 120 Minjilang Street; 179 Minjilang Street; 232 Minjilang Street	37,924.02
1/695 Nguui Street; 2/695 Nguui Street; 739 Nguui Street; 699 Nguui Street; A/694 Nguui Street; B/694 Nguui Street; 2/743 Nguui Street; 1/701 Puti Drive; 737 Puti Drive	64,391.15
213 Pirlangimpi Street; 238 Pirlangimpi Street; 280 Pirlangimpi Street; 161 Gapuwiyak Street	1,361.76
171 Milikapiti Street; 1/172 Milikapiti Street; 398 Milikapiti Street	49,016.97
126 Nauiyu Nambiyu Road; 70/97 Nauiyu Nambiyu Road	34,923.29
70 Robinson River Road; 82 Robinson River Road; 44 Robinson River Road; 113 Robinson River Road; 83 Robinson River Road; 84 Robinson River Road; 81 Robinson River Road	32,335.80
72 Warruwi Street; 138 Warruwi Street; 50 Warruwi Street; 142 Warruwi Street	28,199.92
332 Balamurra Street	6,361.15
697 Airport Road -	914.11
1/428 Maningrida Street; 634 Wadeye Road; 3/742 Nugiu Street	31,866.97
5 Bishop Street	1,021.00
1/442 Maningrida Street; 2/442 Maningrida Street; 615 Maningrida Street; 586 Maningrida Street; 464 Maningrida Street; 2/428 Maningrida Street; 1B/438 Maningrida Street; 2B/438 Maningrida Street; 1A/438 Maningrida Street; 659 Maningrida Street	76,872.82
1 Kinjo Place; 1/12 Kinjo Place; 2 Kinjo Place; 1 Auld Place; 14 McGorrerey Place; 2019 Flinders Street; 4 Frew Place	150,156.88
528 Wadeye Street; 2/566 Wadeye Street; 565 Wadeye Street; 631 Wadeye Street; 2/558 Wadeye Street; 490 Wadeye Street; B/504 Cemetery Road; A/504 Cemetery Road; 601 Nguluyguy Street	65,114.97
180 Milikapiti Street	245.44
3022 Ayawarra Crescent, Alyangula	73,762.00
369 Angurugu Street; 2/545 Angurugu Street; 2/3024 Arnhem Crescent; 6/3024 Arnhem Crescent; 3030 Arnhem Crescent; 5/3024 Arnhem Crescent; 369 Angurugu Street	17,239.03
81 Ngwunga Street; 287 Alyarrangka Crescent	39,132.09
141 Numbulwar Street; 170 Numbulwar Street; 189 Numbulwar Street; 200 Numbulwar Street; 177 Numbulwar Street; 192 Numbulwar Street; 141 Numbulwar Street -	36,103.87
A/123 Dhurrulnc Road	2,379.88
B/86 Milyakburra Street; 6 Milyakburra Street	10,478.14
2/704 Kunbarllanjnja Street; 1/404 Kunbarllanjnja Street; 2/598 Kunbarllanjnja Street; 1/599 Kunbarllanjnja Street; 528 Kunbarllanjnja Street; 534 Kunbarllanjnja Street; 503 Kunbarllanjnja Street	40,462.96
Katherine Hangar; Gove Hangar	24,026.57
1/695 Puti Drive; 1/855 Puti Drive; 699 Nguui Street	3,329.24
247 Bougainvillea Drive; 256 Muninga Street; 48 Taylor Street	9,064.84

532 Kunbarllanjna Street; 7 Carrington Place; 741 Nguiu Street; 702 Nguiu Street; 8 Broad Place; A/698 Maningrida	15,297.61
Primary Health Care - East Arnhem	10,642.48
S2/3 Wanguri Place; S5/3 Wanguri Place	3,900.34
33 Nganmariyanga Street; 77 Nganmariyanga Street	14,447.58
96 Gapuwiyak Street ; A/186 Gapuwiyak Street; 188 Gapuwiyak Street; 2/161 Gapuwiyak Street; B/186 Gapuwiyak Street;166 Gapuwiyak Street; 1/161 Gapuwiyak Street; 152 Gapuwiyak Street; 167 Gapuwiyak Street; 163 Gapuwiyak Street	10,288.30
4 Thring Place	1,244.19
41 Kinchela Road; 67 Civic Drive; 9 Dianella Place; 3 Paddy Place	3,651.90
743 Nguiu Street	1,629.04
557 Wadeye Street; 198 Pirlangimipi; 172 Milikapiti; 855 Puti Drive; 746 Nguiu Street	30,436.57
628 Wadeye Street - Wadeye	3,013.36
1/115 Nauiyu; 2/115 Nauiyu; 514 Wadeye Street; 632 Wadeye Street; 1/566 Wadeye Street; 633 Wadeye Street; 1B/505 Cemetery Road; 1A/505 Cemetery Road; 2/557 Wadeye Street; 1/558 Wadeye Street; 630 Wadeye Street; 628 Wadeye Street; 2/514 Wadeye Street; 1A/505 Cemetery Road; 627 Wadeye Street -	11,244.80
698 Puti Drive	990.26
10 Civic Drive; 3 Roper Place ; 527 Kunbarllanjna Street	3,232.99
663 Maningrida Road	884.35
701 Puti Drive	1,496.50
545 Angurugu Street	8,306.35
517 Wadeye Street	913.36
119 Ramingining Street; 223 Ramingining Street; 198 Ramingining Street; 161 Ramingining Street; 160 Ramingining Street; 251 Ramingining Street; 1/257 Gayirrgining Street; 2/257 Gayirrgining Street	4,335.39
598 Kunbarllanjna Street	295.05
1/9 Scaturchio Street	6,058.86
10 Civic Drive; 3 Roper Place	7,158.53
614 Maningrida Road	624.46
Primary Health Care	5,748.08
74 Nganmariyanga Street	1,342.47
1/663 Maningrida Road; 2A/438 Maningrida Road; 698 Maningrida Road	1,341.69
85 Milyakburra Street; 3037 Poinciana Street	2,457.74
Gove Dental	39,438.74
49 Wadeye Street	19,889.44
5 First Street	16,533.15
<b>Total Power Costs - Top End Health Services</b>	<b>\$10,810,688.43</b>

<b>Central Australia Health Service Power Costs 1 July 2019 – 30 June 2020</b>	
7 Hese Street; 159 Fourth Street; 22 Lake Nash Street	12,606.59
44 Railway Terrace	12,714.60
1/45 Schmidt Street; 2/45 Schmidt Street; 3/45 Schmidt Street; 5/45 Schmidt Street	737,918.33
1/45 Schmidt Street	10,386.62
1 Wilson Street; 1/13A Leichhardt Street; 2/29 Leichhardt Street; 3/29 Leichhardt Street; 5/29 Leichhardt Street; 2/7 Leichhardt	17,723.35

Street; 28 Leichhardt Street; 42 Schmidt Street; 1/45 Schmidt Street; 2/45 Schmidt Street; 3/41 Schmidt Street; 4/43 Schmidt Street; 19 Thompson Street; 3/781 Paterson Street; 6/781 Paterson Street; 9/781 Paterson Street; 15 Griggs Street; 1/83 Ambrose Street	
Urban Management	46,247.37
31 Finke Road; 34 Finke Road; 77 Finke Road	40,564.05
Old Gaol Alice Springs	1,636.21
2/1 Skinner Street; 3/1 Skinner Street; 13/1 Skinner Street; 4/1 Skinner Street; 5/1 Skinner Street; 7/1 Skinner Street; 8/1 Skinner Street; 9/1 Skinner Street; 10/1 Skinner Street; 11/1 Skinner Street; 15/1 Skinner Street; 17 Gap Road; 4/8 Gnoilya Street	63,991.95
6/1 Skinner Street; 12/1 Skinner Street	1,435.41
10 Flynn Drive Alice Springs	167,227.23
15 Gosse Crescent; 46 Gosse Crescent; 6 Perentie Road; 8 Perentie Road; 16 Perentie Road; 19 Perentie Road; 6 Winmati Street; 4 Kurkara Crescent; 233 Yulara Drive	35,143.33
93 Imanpa Road; 68 Imanpa Road; 15 Imanpa Road; 85 Imanpa Road	20,653.34
Environmental Health Alice Springs	303.00
7 Hong Street	32,276.31
Oral Services Flynn Drive	500.00
S6/172 Paterson Street	929.21
15/26 Nicker Crescent; 15 Leichhardt; 3/36 Chewings Street; 31/43 Kurrajong; 7/8 Stuart Terrace; 8/8 Stuart Terrace; 8 Bowman Close; 9/24 Taylor Street	6,088.10
12 Gregory Terrace	9,145.32
12 Blackmore Road; 23 Staunton Street; 172 Paterson Street – Tennant Creek	4,033.93
15 South Terrace	15,924.02
Adult Allied Health Team Alice Springs	9,105.30
Childrens Development Team Alice Springs	9,289.90
Alice Plaza	6,948.38
1/55 Stuart Highway	53,088.08
52 Spicer Crescent	1,022.93
67 North Stuart Highway	65,387.38
2/8 Gnoilya Street; 1/8 Gnoilya Street; 3/8 Gnoilya Street; 3/8 Gnoilya Street; 9/8 Stuart Terrace; 3/4 Bloomfield Street; 4/4 Bloomfield Street; 5/4 Bloomfield Street; 6/4 Bloomfield Street	9,969.01
72 Haasts Bluff Road; 62 Haasts Bluff Road; 78 Haasts Bluff Road; 79 Haasts Bluff Road	18,685.33
78 Maryvale Road; 12 Maryvale Road; 62 Maryvale Road; 53 Maryvale Road	31,307.38
30 Fourth Street; 2A Neutral Junction	10,256.99
1/123 Fifth Street; 100 Fifth Street; 126 Alakenh Street; 159 Fourth Street; 250 Ali Curung Street; 252 Ali Curung Street	36,061.07
16 Bray Street; 17 Bray Street; 18 Buchanan Street; 30 Buchanan Street; 6 Mcrae Street; 8 Mcrae Street; 9 Vicary Street	60,451.01
2/6 Gap Road	1,972,757.84
56 Canteen Creek; 90 Canteen Creek; 117 Canteen Creek; 10 Canteen Creek	33,088.36
40 Epenarra Road; 45 Epenarra Road; 26 Epenarra Road; 42 Epenarra Road	20,075.92
22 Turner Street; 50 Webb Street; 51 Webb Street	18,176.49

68 Wallace Rockhole	2,488.54
9 Arrunge Crescent; 10 Arrunge Crescent; 73 Arrunge Crescent; 9 Arrunge Crescent; 10 Arrunge Crescent; 67 Newmatey Street	23,781.63
1 Plenty Highway; 2 Plenty Highway; 8 Plenty Highway; 10 Plenty Highway; 114 Harts Range Road; 60 Sphene Street; 142 Nyirripi Road	25,250.31
146 Hermannsburg Road; 1/41 Hermannsburg Road; 36 Hermannsburg Road; 195 Hermannsburg Road; 40 Hermannsburg Road; 2/195 Hermannsburg Road; 315 Raberaba Circuit	41,807.83
1 Luritija Road; 3 Luritija Road; 5 Luritija Road	20,176.20
17 Pitjara Street; 123 Pitjara Street; 131 Pitjara Street; 15 Pitjara Street; 21 Lake Nash Street	34,417.53
76 Mt Liebig Road; 106 Mt Liebig Road; 107 Mt Liebig Road; 20 Mt Liebig Road	21,308.59
1001 Napperby Village; 74 Ayerrer Street; 84 Staff Street; 108 Mt Liebig Road	20,595.66
2/152 Nyirripi Road; 73 Nyirripi Road; 274 Nyirripi Road; 68 Nyirripi Road; 139 Yurrkaru Corner; 142 Karku Road; 73 Ngapiri Avenue; 74 Ngapiri Avenue; 68 Ngapiri Avenue	18,207.63
224 Papunya Road; 266 Papunya Road; 302 Papunya Road; 228 Papunya Road	48,184.81
107 Docker River Road; 226 Docker River Road; 219 Docker River Road; 112 Docker River Road	31,519.27
14 Palmer Street; 17 Palmer Street; 2/4 Palmer Street; 20 Palmer Street; 9 Palmer Street; 25 Anmatjere Street; 78 Pmara Jutunta Road; 79 Pmara Jutunta Road; 7 Hese Street	40,278.38
131 Willowra Road; 132 Willowra Road; 15 Yatijarra; 50 Lander River Road	34,752.09
612 Park Street; 433 Conniston; 477 Ti Tree Crescent; 1/570 Ti Tree Crescent; 2/570 Ti Tree Crescent; 1/614 First Street; 2/614 First Street; 1/613 First Street; 2/613 First Street; 2/658 Burkuma; 2/433 Conniston Road; 434 Conniston Road; 2/432 Conniston Road; 431 Tanami Road; 521 Tanami Road; 601 Second Street; 602 Second Street	103,310.38
Bonya Clinic/Housing	10,564.40
Finance Services Eurilpa House	2,580.53
Oral Services Tennant Creek	300.00
Infrastructure - Eurilpa House	8,432.28
4 Iris Street	1,266.08
3/5 Leichhardt Street	13,483.70
3/44 Ambrose Street; 6 Leichhardt Street; 24/7 Blain Street	4,008.98
South End Alice Plaza	626.67
1/31 Stuart Highway	695.57
1 Vicary Street	1,457.06
1/6 Gap Road	513,731.46
<b>Total Power Costs - Central Australia Health Service</b>	<b>\$4,616,345.22</b>

**36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 30 June 2020?**

A whole-of-government response to Questions 36 and 37 will be provided by the Department of Corporate and Digital Development.



**37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Questions 36 and 37 will be provided by the Department of Corporate and Digital Development.

**FEES AND CHARGES**

**38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.**

The response has been provided to 31 March 2020, as per the response to Written Question 766. To update the response as at 30 June 2020 would be too administratively onerous and to do so and would result in undue diversion of resources from service delivery.

<b>Fees and Charges</b>	<b>NT/Commonwealth Legislation</b>	<b>Revenue to 31 March 2020</b>	<b>Increased in 2019-20</b>
Medicare benefits from primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$9.6 million	Yes, subject to Commonwealth changes
Chemotherapy Medicines for day-admitted or non-admitted chemotherapy patients	<i>National Health Act (Cth)</i>	\$11 million	Yes, subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	<i>Medical Services Act (NT)</i>	\$12.4 million	Yes, increase aligned with costs of delivering services
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$5.8 million	No increases
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$5.2 million	Yes, subject to Commonwealth changes

Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act; Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian Participants in British Nuclear Test (Treatment) Act.</i>	\$2.9 million	Yes, subject to Commonwealth changes
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$0.2 million	Yes, the licence fee has increased across all categories, i.e. Food premises, health premises and waste water.
Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$52 406	Yes, the licence fees have increased from \$118 to \$121.
Medicine and poisons control licences	<i>Medicines, Poisons and the Therapeutic Foods Act (NT)</i>	\$23 695	Yes, the licence fees have increased across all categories, i.e. Retail, wholesale, pest management technician, poisons authorisations and private hospitals.
Freedom of information requests	<i>Information Act (NT)</i>	\$3 369	No increases
<b>TOTAL</b>		<b>\$47.18 million</b>	

## INTERNAL AUDITS

### 39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 30 June 2020?

Ten internal audits and zero financial investigations

### 40. What were the terms of reference or focus for each investigation?

Nil.

### 41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

1. Non-compliance with Northern Territory Government and the Department of Health Policies and procedures in relation to mandatory corporate credit card training and financial delegations.
2. Non-compliance with the Financial Management Act by not obtaining delegate approval before expending monies.
3. Non-compliance with the NT Procurement Rules in relation to Tier 1 procurements outside the NT due to not completing full procurement process, post Industry Capability Network NT approval and processing Tier 2 procurements as direct purchase only available to Tier 1 procurements.

## **BOARDS / ADVISORY BODIES**

- 42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:**
- a) **The Terms of Reference, if changed from last year**
  - b) **The current members and when they were appointed**
  - c) **The total remuneration paid to each Board member during the 2019/20 financial year**
  - d) **The itemised total cost incurred by the Board during the 2019/20 financial year**
  - e) **The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020**

### **Scheduled Substance Clinical Advisory Committee (Statutory)**

- a) There has been no changes to the Terms of Reference from 2019
- b) Refer to table below
- c) This level of information is not appropriate to provide.
- d) Total cost to 30 June 2020 - \$13,698
- e) Three meetings held during the period 1 July 2019 to 30 June 2020

<b>Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Ms Helgi	Stone	Chair	1 June 2018
Dr Shahin	Alam	Member	1 June 2018
Mr Chris	Andreou	Member	1 June 2018
Ms Carol	Bartee	Member	1 June 2018
Ms Ana	Benn	Member	August 2018
Ms Helen	Bowden	Member	1 June 2018
Dr David	Chapman	Member	1 June 2018
Dr Gavin	Chin	Member	1 June 2018
Dr Chris	Clohesy	Member	August 2018
Dr Jennifer	Delima	Member	1 June 2018
Ms Maria	Giacon	Member	1 June 2018
Ms Lisa	Hall	Alternate Chair	1 June 2018
Ms Susan	Johnston	Member	1 June 2018
Mr Samuel	Keitaanpaa	Member	1 June 2018

Mr Peter	Kern	Alternate Chair	1 June 2018
Dr Tim	Semple	Member	1 June 2018
Dr Christine	Watson	Member	1 June 2018
Dr Nilantha (Asanga)	Bandara	Member	31 May 2020

#### **Pharmacy Premises Committee (Statutory)**

- There has been no changes to the Terms of Reference from 2019
- Refer to table below
- This level of information is not appropriate to provide.
- Total cost to 30 June 2020 - \$2,463
- Four meetings held during the period 1 July 2019 to 30 June 2020

Name	Surname	Position	Commenced
Bradley	Coleman	Chair	3 May 2019
Sophie	Higgins	Member	3 May 2019
Alan	Penaluna	Member	3 May 2019
Andrew	Tooms	Member	3 May 2019

#### **Health Advisory Committee - Central Australia Health Service (Statutory)**

- There has been no changes to the Terms of Reference from 2019
- Refer to table below
- This level of information is not appropriate to provide
- Total cost to 30 June 2020 - \$16,616
- Two meetings held during the period 1 July 2019 to 30 June 2020

Name	Surname	Position	Commenced
Ms Catherine	Liddle	Chair	31 October 2017
Ms Sarah	Brown AM	Member	1 November 2019
Ms Lyn	Byers	Member	1 November 2019
Dr Samuel	Heard	Member	31 October 2017
Ms Linda	Keating	Member	1 November 2019
Dr Patricia	Miller AO	Member	10 December 2019
Mr Phillip	Walcott	Member	1 November 2019
Mr Darrin	Whatley	Member	31 October 2017

#### **Health Advisory Committee – Top End Health Service (Statutory)**

- There has been no changes to the Terms of Reference from 2019
- Refer to table below
- This level of information is not appropriate to provide
- Total cost to 30 June 2020 - \$70,310
- Four meetings held during the period 1 July 2019 to 30 June 2020

Name	Surname	Position	Commenced
Jill	Huck	Chair	31 October 2017

Bilawara	Lee	Member	31 October 2017
June	Walley	Member	31 October 2017
Donna	MacMahon	Member	31 October 2017
Natalie	Merida	Member	31 October 2017
Sue	Moran	Member	31 October 2017
Ali	Nur	Member	31 October 2017
Jan	Jewell	Member	31 October 2017
Yvonne	Falckh	Member	31 October 2017
Sacha	King	Member	31 October 2017
Helen	Bowden	Member	1 January 2020

#### **Approved Procedure and Quality Assurance Committee (Statutory)**

- a) There has been no changes to the Terms of Reference from 2019
- b) Refer to table below
- c) This level of information is not appropriate to provide
- d) Total cost to 30 June 2020 - \$911.88
- e) Three meetings held during the period 1 July 2019 to 30 June 2020

<b>Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Cecelia	Gore	Chair	October 2018
Klarin	Sivyer	Member	January 2020
Robert	Parker	Member	2003
Marcus	Tabbart	Member	December 2013
Peter	Thornton	Member	January 2013
Richard	Campion	Member	October 2018
Adele	Northwood	Member	October 2018
Leah	Magee	Member	October 2018
Claudia	Manu-Preston	Member	2013
Tracey	Myles	Member	2017
Linda	Zagorskis	Member	2017
Tracey	Myles	Member (Nominated Consumer position)	2017
Linda	Zagorski	Member (Nominated Carer position)	2017
Rushan	Fernando	Secretariat	October 2018

#### **Clinical Senate (Non-Statutory)**

- a) There has been no changes to the Terms of Reference from 2019
- b) Refer to the table below
- c) This level of information is not appropriate to provide
- d) Total cost to 30 June 2020 - \$53,880
- e) Three Clinical Senate meetings held during the period 1 July 2019 to 30 June 2020.

<b>Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Dr Stephen	Gourley	Chair	November 2017
Associate Professor Robyn	Aitken	Member	November 2018
Maricar	Alcedo	Member	November 2017
Kathleen	Arthurs	Member	November 2017
Diana	Baseley	Member	November 2017
Associate Professor (Adjunct) Dr John	Boffa	Member	November 2017
Dr Adam	Brownhill	Member	November 2017
Dr Paul	Burgess	Member	November 2017
Dr Chris	Clohesy	Member	November 2018
Professor Alan	Cass	Deputy Chair	November 2017
Dr Tamsin	Cockayne	Member	November 2017
Jade	Gooding	Member	November 2017
Dr Samuel	Goodwin	Member	November 2017
Associate Professor Sue	Hawes	Member	November 2017
Cassandra	Holland	Member	November 2017
Dr Hugh	Heggie	Member	November 2017
Jill	Huck	Member	November 2017
Associate Professor Nadarajah	Kangaharan	Member	November 2017
Associate Professor Louise	Maple-Brown	Member	November 2017
Professor Len	Notaras AM	Member	November 2017
Lynette	O'Bree	Member	November 2018
Amanda	O'Keefe	Member	November 2018
Dr Charles	Pain	Member	November 2017
Associate Professor Didier	Palmer OAM	Member	November 2017
Associate Professor Robert	Parker	Member	November 2017

Bhavini	Patel	Member	November 2017
Dr Odette	Phillips	Member	November 2017
Howard	Punchard	Member	November 2017
Iris	Raye	Member	November 2017
Dr Kate	Raymond	Member	November 2017
Rhiannon	Robinson	Member	November 2017
Dr Kush	Shrestha	Member	November 2017
Tobias	Speare	Member	November 2017
Associate Professor Dianne	Stephens OAM	Member	November 2017
Dr Penelope	Stewart	Member	November 2017
Kylee	St George	Member	November 2017
Eva	Williams	Member	January 2018
Heather	Malcolm	Member	October 2019
Catherine	Liddle	Member	September 2019
Angela	Wilson	Member	December 2019
Alexis	Jackson	Member	December 2019
Andrew	Chea	Member	December 2019
Charlie	Gunabarra	Member	June 2020
Raymond	Anderson	Member	June 2020

#### **Disability Advisory Committee (Non-Statutory)**

- a) No changes to the Terms of Reference from March 2020
- b) Refer to table below
- c) This level of information is not appropriate to provide
- d) Total cost to 30 June 2020 - \$8,971
- e) One meeting held during the period 1 July 2019 to 30 June 2020 due to COVID-19

<b>Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Chris	Blackham-Davidson	Chair	3 December 2019
Lily	Reid	Member	3 December 2019
Jameson	Casson	Member	3 December 2019
Marlene	Karkadu	Member	3 December 2019
Joel	Walker	Member	3 December 2019
Kate	Jessica-Ranford	Member	3 December 2019
Christos	Timotheou	Member	3 December 2019
Christine	Cumaiyi	Member	3 December 2019
Gwilym	Conran	Member	3 December 2019

Henbury School	Student Representative	Member	3 December 2019
Acacia Hills School	Student Representative	Member	3 December 2019

**Community Visitor Panel - Royal Darwin Hospital (Non-Statutory)**

- Mental Health and Related Services Act* section 110
- Refer to table below
- This level of information is not appropriate to provide
- Costs are incurred by the Department of Attorney-General and Justice
- Two meeting/visit held during the period 1 July 2019 to 30 June 2020.

Name	Surname	Position	Commenced
Dr Sarah	Giles	Chair	05 December 2019
Bronwyn	Haack	Member	09 March 2018
Samantha	Bowden	Member	5 December 2019

**Community Visitor Panel – Alice Springs Hospital (Non-Statutory)**

- Mental Health and Related Services Act* section 110
- Refer to table below
- This level of information is not appropriate to provide
- Costs are incurred by the Department of Attorney-General and Justice
- One meetings/visits held during the period 1 July 2019 to 30 June 2020.

Name	Surname	Position	Commenced
Stephen	Karpeles	Chair	05 September 2019
Emma	Williams	Member	05 June 2018
Appointment pending		Member	

**Community Visitor Panel - Secure Care Facility Alice Springs (Non-Statutory)**

- Disability Services Act* section 60
- Refer to table below
- This level of information is not appropriate to provide
- Costs are incurred by the Department of Attorney-General and Justice
- No meetings/visits held during the period 1 July 2019 to 30 June 2020.

Name	Surname	Position	Commenced
Kim	McRae	Chair	27 October 2019
Stephen	Karpeles	Member	05 September 2019
Dr Sarah	Giles	Member	05 December 2019

**Community Visitor Program**

- Section 103 Mental Health and Related Services Act and Section 50(2) Disability Services Act*
- Refer to table below
- This level of information is not appropriate to provide
- Costs are incurred by the Department of Attorney-General and Justice
- No meetings/visits held during the period 1 July 2019 to 30 June 2020.



<b>Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Sally	Sievers	Chair	27 October 2019
James	Holland	Member	05 September 2019
Andrea	Rennals	Member	05 December 2019
Lauren	Macaulay	Member	25 May 2020
Cassandra	Griffiths	Member	20 August 2018
Claire Ferguson	Pirrett	Member	6 May 2018
Claudia	Manu-Preston	Member	22 February 2019
Kate	Manley	Member	3 December 2019
Katherine	Whitfield	Member	3 December 2019
Kaylene	Arnell	Member	6 May 2018
Kim	McRae	Member	3 December 2019
Margaret	Furber	Member	20 August 2018
Marion	Wells	Member	6 May 2018
Nicole	O'Connor	Member	25 May 2020
Sophie	Staughton	Member	6 May 2018
Traci	Keys	Member	22 February 2019
Hiltrud	Kivelitz	Member	29 July 2020

## **REVIEWS AND INQUIRIES**

- 43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:**
- a) The Terms of Reference**
  - b) The criteria for selection of all panel members**
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
  - d) The cost of the review/inquiry**
  - e) How the information was/is accumulated to contribute to the review/inquiry**
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
  - g) If not completed when this is expected**

Nil

## **WORKPLACE HEALTH AND SAFETY**

- 44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 30 June 2020.**

Total number of staff reported incidents from 1 July 2019 – 30 June 2020 was 2077. These incidents have been broken down by mechanism as per below. The amount of administrative effort required to report on costings is excessive and would result in undue diversion of resources from service delivery.

<b>Mechanism Group</b>	<b>Number of reported incidents</b>
Mental Stress Factors	382
Being Hit by Objects	304
Slips, Trips and Falls	183
Body Stress	145
Biological Factors	67
Environmental Factors	64
Chemicals and Substances	31
Sound and Pressure	0
Motor Vehicle Incidents	48
Safety Other	853
<b>TOTAL</b>	<b>2077</b>

Source: Internal reporting data sourced from Riskman.

Note: Reporting processes have improved since data was provided as at 31 March 2020. Data is now grouped differently, ensuring that all incidents are collected and reported.

The above identified incidents are reported for organisational purposes only, these are not all reportable to NT Worksafe. During the period 7 incidents were reported to NT Worksafe.

**45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 30 June 2020.**

A total of 13 stress related matters were internally reported by NT Health employees for the period 1 July 2019 - 30 June 2020.

A total of 24 Workers Compensation claims relating to stress were received from NT Health employees during the period 1 July 2019 - 30 June 2020.

## **REGIONAL OFFICES**

**46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?**

The below response addresses Department of Health regional office staff. The administrative effort to respond in relation to regional office staff across Top End and Central Australia Health Services is excessive and would result in undue diversion of resources from service delivery.

**Department of Health - Mental Health, Alcohol and Other Drugs Branch including Forensic Disability Unit**

The workforce regularly travel to remote communities to coordinate the delivery of community driven alcohol harm minimisation projects called Alcohol Action Initiatives (AAI). AAIs contribute to the reduction of alcohol related harm through investment in community activities that tackle the social determinants of health. There are currently 332 AAI projects underway across 47 remote NT communities. Staff travel regularly to

communities, with an average visit length of 2.5 days. In addition, consultations occur via telephone and email, with community members and service providers.

The Forensic Disability Unit in Alice Springs provides specialist support for complex clients including, case management, accommodation services, involuntary treatment and care, education training and support for correctional centre staff.

#### Regional Centres

##### **Katherine**

Number of Staff - 2

##### **Alice Springs/Central Australia**

Number of Staff – 2

**Total Staff Expenditure 2019-20** (MHAOD Katherine and Alice Springs/Central Australia) - \$502 793

##### **Alice Springs Forensic Disability Unit**

Number of Positions – 33

Staff Expenditure - \$5,998,899

#### Department of Health - Library Services

The Department of Health Library Services provides key functions that support the development, management and access of library collections, building NT Health staff capacity in information literacy, research support and the provision of learning spaces.

Library Services are also responsible for the library orientation and information literacy training provided to departmental/health services staff.

Library Services maintains service provision to clients through access to online resources; phone and email communication and the use of online collaboration tools.

#### Regional Centres

##### **Katherine**

Number of staff – 0.54 FTE

Personnel Expenditure - \$47,847

##### **Alice Springs**

Number of staff – 1 FTE

Personnel Expenditure - \$101,754

#### Department of Health – Territory Pathology

Territory Pathology assists healthcare staff diagnose and manage their patients' healthcare. Approximately 1.8 million pathology assays are performed on public patients in the NT each year at six sites including Darwin and Palmerston. Pathology results can be time critical and 24/7 access to services is required for some assays. The pathology disciplines provided by Branch laboratories include chemical pathology, haematology, blood banking, and microbiology. Point of Care molecular testing for COVID and other infectious agents is now available in all Territory Pathology regional and remote facilities. Pathology requests for other disciplines, including anatomical pathology, forensic pathology, immunology and genetics are referred to Darwin or interstate for testing.

#### Regional Centres

##### **Gove/East Arnhem**

Number of Staff 2

Staff Expenditure \$222 497

**Katherine**

Number of Staff 6

Staff Expenditure \$678 014

**Alice Springs/Central Australia**

Number of Staff 30.5

Staff Expenditure \$3 399 725

**Tennant Creek/Barkly**

Number of Staff 2.0

Staff Expenditure \$290 327

**Wadeye Community Consultation** Following questions were asked to all the participants.

Q1. Why do you clean your teeth?

Q2. There are many ways in which people clean their teeth. What do you use to clean yours?

Q3. How many times in a day?

Q4. Do you share your tooth brush with anyone?

Q5. Have you recently seen a dentist? Why? Why not?

Q6. How often do you buy a toothbrush and toothpaste?

Q7. How much do you pay for tooth brush and tooth paste?

Q8. If not using a brush and paste: why you don't use a tooth brush and tooth paste?

Q9. What would make it easier for you to brush your teeth?

Q1 Are you of Aboriginal or Torres Strait Islander origin?

Q2 How did you hear about us?

Q3 Why did you attend the dental clinic today?

Q4 What dental clinic did you attend?

Q5 Are you aware of the Australian Charter Health Care Rights?

**ATTACHMENT B**

Yes

No

Other (please comment)

Q6 Was the waiting area clean?

Q7 Did you read any of the information displayed on our consumer board in the waiting area?

Q8 Before your examination or treatment, were you asked the following?

Q9 Did the health professional caring for you ask for your consent before treatment?

Q10 Did the health professional caring for you explain your treatment options to you?



Q11 Did you have enough privacy while being examined or treated in the dental surgery?

Q12 Are you aware that the dental staff cleaned their hands before and after caring for you?

Q13 Are you aware that all our dental instruments are sterilised?

Yes

No

Other (please comment)

Q14 Were staff polite during your visit?

Q15 If you were unhappy with your treatment, do you know how to provide feedback?

Q16 Do you have any suggestions on how we can improve our service?

Client Feedback Survey -

School Dental Clinics

Q1 Are you of Aboriginal or Torres Strait Islander origin?

Q2 How did you hear about us?

Q3 Is the school dental clinic that you are attending today located in your child's school?

Q4 School dental clinic hours are Monday to Friday from 8:30am - 3:30pm, do these time suit you?

Answered: 73 Skipped: 1

Q5 Was the waiting area clean and comfortable?

Q6 Are you aware that the dental staff cleaned their hands before and after caring for your child?

Q7 Are you aware that all our dental instruments are sterilised?

Q8 Before your child's examination or treatment, were you asked the following?

Q9 Did the health professional caring for your child explain treatment options to you?

Q10 Were staff polite during your visit?

Q11 Are you aware of the Australian Charter Health Care Rights?

Q12 If you were unhappy with your treatment, do you know how to provide feedback?

Q13 Would you prefer to attend a family dental clinic?

Q14 Would you prefer to attend a school clinic?

Q15 Do you have any suggestions for future design of dental clinics?