LEGISLATIVE ASSEMBLY OF THE NT TABLED DOCUMENTS

Committee: Edimaty	
Paper No:?	Date:
Tabled By:	
Signed:	

Attachment B

Aboriginal Kangenssans wanagement Conservation Fund

Recipient	Project Description	Full Year Actual 2017-18	YTD Actual at 31 March 2019	Full Year Estimate 2018-19	Full Year Budget 2019-20
		\$	\$	\$	\$
Arafura Swamp Rangers Aboriginal Corporation	Integrated feral animal and weed management in the Arafura swamp	71,645		30,705	ni 1 menin Kana
Central Land Council	Muru-Warinyi Ankkul Rangers - Strategic Fire Management in the Tennant Creek region	52,325	22,425	46,575	16,100
DEMED Aboriginal Corporation	Adjumarllarl Rangers - Targeted Land Management: Fresh Water Bininj Mundbalk to Saltwater Bininj Mundbalk	72,113	29,213	80,115	74,628
Dhimurru Land Management Aboriginal Corporation	Dhimurru Rangers - Harnessing drone technology for Sea grass mapping in Dhimurru Indigenous Protected Area	23,618	18,272	18,272	
Dhimurru Land Management Aboriginal Corporation	Dhimurru Rangers - Surface water temperature loggers - Dhimurru IPA	3,500		1. (a) (a) (a) (a) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Dhimurru Land Management Aboriginal Corporation	Dhimurru Rangers - Cultural Landscape Mapping - Port Bradshaw	25,340	10,860	10,860	
Indigenous Land Corporation	Fish River Rangers - Fish River Rangers' threatened species and biodiversity monitoring program	24,500	10,500	16,200	3,800
Jawoyn Association Aboriginal Corporation Centralised	Strategic, Regional and sustainable Ranger led response to the threat of Gamba Grass on Jawoyn Lands	28,000	-	30,000	27,000
Laynhapuy Homelands Aboriginal Corporation	Yirralka Rangers - Laynhapuy IPA Feral Animal Control	31,625	13,533	40,640	40,660
Milingimbi & Outstations Progress Resource Association Incorporated	Using novel methods to establish turtle nesting monitoring techniques in remote locations, on Gurriba Island Turtle Sanctuary	24,151	-	6,168	
Mimal Land Management Aboriginal Corporation	Mimal Rangers - Mimal Land Management - Rangers delivering on country to manage weeds, fire, ferals and keep culture strong	80,822	34,638	94,668	90,045
North Australian Indigenous Land & Sea Management Alliance	Indigenous State of the Region Report 2018-2020	105,000	45,000	135,000	60,000

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Recipient	Project Description	Full Year Actual 2017-18	YTD Actual at 31 March 2019	Full Year Estimate 2018-19	Full Year Budget 2019-20
		\$	\$	\$	\$
Northern Land Council	Kenbi Rangers - Cultural and natural resource management activities on Kenbi land and sea country	112,500	37,500	88,500	69,000
Northern Land Council	Bulgul Rangers - Increasing Aboriginal Ranger capacity in caring for country within the Finniss- Reynolds catchment	105,356	45,152	135,295	156,174
Northern Land Council	Yugul Mangi and Numbulwar Numburindi Rangers - Protecting Art and Culture: Aboriginal Rock Art Site Management - Yugul Mangi, Numbulwar Numburindi and PWCNT	67,200	28,800	28,800	_
Northern Land Council	Wardaman Rangers - Land Management Projects for Improved Conservation Practices & Cultural Maintenance on the Wardaman IPA	69,776	29,904	88,512	39,072
Northern Land Council	Yugul Mangi and Numbulwar Numburindi ranger groups - Management of feral animals in the South East Arnhem Land Indigenous Protected Area (SEAL IPA)	39,675	20,003	107,707	134,729
Roper River Landcare Incorporated	Mangarrayi Rangers - Leadership in Neem Control and Eradication in the Never-Never	21,300	8,400	25,100	23,700
Thamarrurr Development Corporation Ltd	Thamarrurr, Asyrikarrak Kirim, Wudicupidilyerr and Malak Malak Rangers - Collaborative management of mimosa and gamba grass in the western Top End region	122,500	52,500	151,500	148,500
Tiwi Land Council	Tiwi Rangers - Control and eradication of outlier weeds and ferals - Tiwi Islands	123,109	52,761	144,213	99,023
Tiwi Land Council	Tiwi Rangers - Towards an Indigenous Protected Area (IPA) on the Tiwi Islands	27,165	9,285	9,285	-
Warddeken Land Management Limited	Warddeken Rangers - Transforming Philanthropic Support into a sustainable funding source for Indigenous Land and Sea Management	70,000	27,272	150,000	180,000
Totals LMCF Round 1		1,301,220	496,018	1,438,115	1,162,431
Central Land Council	Docker River & Mutitjulu Rangers – Access to Country			54,663	54,663
Central Land Council	Alyawarra ALT – Fire Management			31,500	13,500

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Recipient	Project Description	Full Year Actual 2017-18 \$	YTD Actual at 31 March 2019 \$	Full Year Estimate 2018-19 \$	Full Year Budget 2019-20 \$
Central Land Council	All CLC Ranger groups – Tracker training			10,000	62,100
Dhimurru Land Management Aboriginal Corporation	Dhimurru Rangers – IPA marine debris management			28,000	21,600
Larrakia Nation Aboriginal Corporation	Larrakia Rangers – Monitoring and managing traditional intertidal seafood			26,075	20,175
Northern Land Council	Ganalanga-Mindibirrina Indigenous Protected Area – Feral animal survey			57,647	24,706
Northern Land Council	All NLC Ranger groups – Ranger strategic training program			91,752	158,288
Njanjma Aboriginal Corporation	Mimosa pigra management				70,000
Totals LMCF Round 2				356,442	521,017
Unallocated Funds*	Grant round for 2019-20 not yet open for new projects	-	1	-	979,552
TOTAL		1,301,220	496,018	1,794,557**	2,663,000

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* includes LMCF funding to be pushed forward to 2020-21 financial year to meet 2nd progress payments for projects. ** \$95,000 overspend in grants for to be offset by \$95,000 underspend in administration in 2018-19