

**Estimates Committee 2015**  
**Questions Taken On Notice**

( 26/05/2015 to 4/06/2015 )

Date: 03/06/2015 Output: Government  
Education  
Sub Output: Middle Years  
Education

Subject: Funding to transition to global school budgets.

**From:** Ms Nicole Manison to Hon Peter Chandler  
Education

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**8-19**  
**Question:** Can the department provide a breakdown, school by school, of how much each school gets of the \$40m of additional funding to transition to global school budgets and what that funding is for

**Answer:**  
Answered On: 17/06/2015

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 03/06/2015 **Output:** 7.0 Government Education

**Subject:** Funding to transition to global school budgets

**From:** Member for Wanguri, Ms Nicole Mansion MLA

**To:** Minister for Education, the Hon Peter Chandler MLA

**Agency:** Department of Education

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**Number:** 8.19

**Question:** Can the department provide a breakdown, school by school, of how much each school gets of the \$40M of additional funding to transition to global school budgets and what that funding is for?

**Answer:**

**Table 1 – Northern Territory Government transition funding to support the implementation of global school budgets and the student needs-based resource model**

	<b>SCHOOL YEAR</b>				
<b>Funding:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Transitional – May 2014 Budget</b>	\$5M	\$7M	\$5M		<b>\$17M</b>
<b>Bridging – January 2015</b>	\$8M	\$6M	\$5M	\$4M	<b>\$23M</b>
<b>TOTAL</b>	<b>\$13M</b>	<b>\$13M</b>	<b>\$10M</b>	<b>\$4M</b>	<b>\$40M</b>

In 2015:

- \$5 million in transitional funding was allocated to schools in their preliminary 2015 budgets in September 2014. This budget was provided to schools where funding levels will increase under the student needs-based model. Additional funding was provided by the department bringing the total allocation to \$5.39 million.
- An additional \$8 million in bridging funding was allocated to schools through the budget finalisation process in March 2015. Not all schools received additional funding. Consideration was predominantly given to schools with larger overall budgets, including middle, senior and special schools due to their size, complexity and specialisation requirements.
- A list of transitional and bridging funding allocations by school for 2015 is provided at Table 2.

2016 to 2018:

- The additional funding will be used to support schools transitioning to the student needs-based funding model. Student data is collected annually in August in line with the National Schools Statistics Collection. This data is the basis of funding in the subsequent year.

**Table 2 - Transitional and Bridging Funding**

	<b>Transitional</b>	<b>Bridging</b>
	<b>\$</b>	<b>\$</b>
Acacia Hill School	0	85 000
Alcoota School	13 507	0
Alekarenge School	2 307	0
Alpurrurulam School	18 520	0
Amanbidji School	31 930	0
Amoonguna School	15 804	0
Ampilatwatja School	101 187	0
Areyonga School	11 602	0
Bakewell Primary School	325 187	0
Baniyala Garrangali School	46 139	0
Barunga School	20 585	0
Batchelor Area School	0	100 000
Bees Creek Primary School	12 227	120 000
Belyuen School	4 939	0
Berry Springs Primary School	86 944	0
Bonya School	25 175	0
Borroloola School	0	100 000
Bradshaw Primary School	169 091	0
Braitling Primary School	94 665	0
Bulla Camp School	6 410	0
Bulman School	23 946	0
Canteen Creek School	63 995	0
Casuarina Senior College	0	700 000
Casuarina Street Primary School	9 533	0
Centralian Senior College	0	400 000
Clyde Fenton Primary School	3 282	0
Darwin High School	0	500 000
Darwin Middle School	106 401	300 000
Docker River School	2 184	0
Douglas Daly School	11 998	0
Dripstone Middle School	241 749	TBC
Driver Primary School	251 666	0
Durack Primary School	109 357	0
Elliott School	1 080	0
Epenarra School	18 867	50 000

	<b>Transitional</b>	<b>Bridging</b>
	<b>\$</b>	<b>\$</b>
Finke School	23 292	0
Girraween Primary School	126 464	0
Gray Primary School	84 294	0
Haasts Bluff School	20 287	0
Harts Range School	54 091	50 000
Henbury School	0	290 000
Howard Springs Primary School	0	85 000
Humpty Doo Primary School	151 729	0
Imanpa School	20 285	0
Jabiru Area School	0	100 000
Jilkmिंगgan School	39 064	0
Jingili Primary School	72 889	70 000
Kalkaringi School	0	0
Karama Primary School	48 133	150 000
Katherine High School	129 502	0
Katherine South Primary School	73 308	180 000
Kiana School	7 674	0
Laramba School	104 488	0
Larrakeyah Primary School	115 590	0
Leanyer Primary School	187 505	0
Ludmilla Primary School	0	200 000
MacFarlane Primary School	78 982	0
Malak Primary School	80 870	105 000
Mamaruni School	21 003	150 000
Manyallaluk School	33 043	0
Mataranka School	24 518	0
Mbungghara School	11 049	0
Middle Point School	8 853	0
Milikapiti School	73 640	0
Millner Primary School	0	150 000
Minyerri School	23 318	200 000
Moil Primary School	4 779	300 000
Moulden Primary School	70 063	0
Mount Allan School	22 969	0
Mulga Bore School	10 293	0
Nakara Primary School	12 776	0
Nemarluk School	0	220 000
Ngukurr School	59 138	0
Nhulunbuy Primary School	65 189	0
Nightcliff Primary School	22 812	0
Ntaria School	16 301	0
Papunya School	32 247	0
Parap Primary School	196 928	0

	<b>Transitional</b>	<b>Bridging</b>
	<b>\$</b>	<b>\$</b>
Pigeon Hole School	22 842	0
Pine Creek School	21 321	0
Pularumpi School	55 026	0
Robinson River School	98 940	0
Rockhampton Downs School	16 686	0
Rosebery Middle School	170 600	500 000
Rosebery Primary School	144 010	0
Ross Park Primary School	98 156	0
Sanderson Middle School	0	700 000
Stirling School	21 444	0
Stuart Park Primary School	249 523	0
Taminmin College	162 100	0
Tennant Creek Primary School	2 226	60 000
Timber Creek School	22 093	0
Tipperary Station School	20 187	0
Titjikala School	12 321	0
Wagaman Primary School	44 976	50 000
Watarrka School	26 428	0
Woodroffe Primary School	170 513	0
Woolaning School	3 048	0
Woolianna School	26 754	0
Wugularr School	5 155	0
Yarralin School	34 358	0
Yirrkala Homeland School	0	40 000
Centrally funded staff in schools	0	500 000
To be allocated to schools without finalised budgets	0	1 545 000
<b>Grand Total</b>	<b>5 386 350</b>	<b>8 000 000</b>