

Estimates Committee 2006

Questions Taken On Notice

(20/06/2006 to 31/08/2006)

Date: 20/06/2006

Output: 2.0 Government
Education

Sub Output: Non-output specific

Subject: Maintenance Expenditure - NT Schools

From: Mr Terrance Kennedy MILLS to Honourable Syd STIRLING
Minister for Employment Education and Training

Question: 2-2
Minister, please provide a schedule of maintenance expenditure across the schools system.

Answer:
Answered On: 23/06/2006

ESTIMATES COMMITTEE – JUNE 2006

Registration No.: 001 Question on Notice from Member for Blain
Agency: Department of Employment, Education and Training
BP Reference & Page No.: Government Education
Output Group: Preschool Education, Primary Education and Secondary Education
Output:

001 - REPAIRS AND MAINTENANCE FOR GOVERNMENT SCHOOLS

ADVICE

The Member for Blain has requested information about (a) the level of maintenance that is required for schools, based on the Building Asset Management System evaluation and (b) the amount expended at each school. Page 2 is a recommended response.

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Response:

- The attached table provides repairs and maintenance data for each government school. It is important to note that this is the amount provided to each school for the period 1 July 2005 to 31 May 2006. The Building Asset management data is for a similar, although not exact period.
- The amounts paid to schools incorporate the direct cost for repairs and maintenance and costs associated with managing projects where applicable.
- Repairs and maintenance is made up of two elements (a) cyclical or planned repairs and maintenance and (b) unforeseen. The expenditure patterns of schools reflect this situation.

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DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING BAMS Projections And Expenditure By School For the Period from 1 July 2005 to 31 May 2006

SCHOOL	SCHOOL TYPE	CLUSTER	BAMS ESTIMATE	TOTAL REPAIRS & MAINTENANCE EXPENDITURE
Acacia Hill Special	Spec	Central	\$53,047.00	\$29,845.65
Adelaide River School	Remote	Palmerston	\$60,670.00	\$33,926.52
Alawa Pre/Primary	Pre/Prim	City	\$174,915.00	\$113,362.88
Alcoota School	Remote	Desert	\$2,639.00	\$17,707.88
Alekarenge School	Comm	Central	\$51,384.00	\$23,697.68
Alice Springs High	Sec	Desert	\$639,711.00	\$349,522.48
Alice Springs Language Centre	Other	Desert		\$0.00
Alice Springs School of the Air	OLC	Desert	\$136,590.00	\$21,585.22
Alpurrurulam School	Remote	Central	\$57,992.00	\$11,274.98
Alyangula Area School	Area	Arnhem	\$325,340.00	\$168,139.03
Amanbidgi School	Remote	Katherine	\$37,441.00	\$17,458.50
Amoonguna School	Remote	Desert	\$20,346.00	\$8,995.16
Ampilatwatja School	Remote	Desert	\$23,895.00	\$9,808.91
Angurugu CEC	Comm	Arnhem	\$144,140.00	\$30,415.20
Anula Primary	Prim	Northern	\$154,831.00	\$211,980.72
Anzac Hill High	Sec	Central	\$366,360.00	\$150,185.55
Areyonga School	Remote	Desert	\$122,420.00	\$45,404.53
Arnhem Cluster Group School Management	All	Arnhem		\$8,651.92
Arnhem Cluster Overhead Costs	All	Arnhem		\$0.00
Bakewell Primary	Prim	Palmerston	\$115,911.00	\$118,541.27
Barunga CEC	Comm	Katherine	\$225,878.00	\$77,661.05
Batchelor Area School	Area	Palmerston	\$329,638.00	\$165,908.10
Bees Creek Primary	Prim	Palmerston	\$63,543.00	\$97,955.40
Belyuen School	Remote	Palmerston	\$75,452.00	\$43,644.36
Berry Springs Pre/Primary	Prim	Palmerston	\$144,912.00	\$102,571.70
Borroloola CEC	Comm	Central	\$122,395.00	\$120,793.23
Bradshaw Primary	Prim	Desert	\$227,467.00	\$111,228.82
Braitling Primary	Prim	Desert	\$309,172.00	\$149,666.10
Bulla Camp School	Remote	Katherine	\$67,322.00	\$82,299.28
Bulman School	Remote	Katherine	\$63,892.00	\$60,907.41
Callistemon House	Other	Katherine		\$56,437.42
Canteen Creek School	Remote	Central	\$37,924.00	\$5,223.82
Casuarina Senior College	Sec	Northern	\$408,699.00	\$445,148.58
Casuarina St Pre/Primary	Prim	Katherine	\$192,263.00	\$299,980.85
Central Storm Cluster Group School Management	All	Central		\$0.00
Central Storm Cluster Overhead Costs	All	Central		\$0.00
Centralian Senior Secondary College	Sec	Central	\$232,262.00	\$112,951.61

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Clyde Fenton Primary	Prim	Katherine	\$182,707.00	\$174,143.95
Corella Creek School	Remote	Central	\$17,628.00	\$3,324.81
Darwin City Cluster Overhead Costs	All	City		\$0.00
Darwin High	Sec	City	\$1,275,595.00	\$405,688.60
Darwin North Cluster Overhead Costs	All	Northern		\$0.00
Desert Oaks Cluster Group School Management	All	Desert		\$0.00
Desert Oaks Cluster Overhead Costs	All	Desert		\$0.00
Docker River School	Remote	Desert	\$42,990.00	\$32,683.39
Don Dale Centre	Other	Palmerston		\$38.19
Douglas/Daly School	Remote	Palmerston	\$2,197.00	\$9,239.97
Dripstone High	Sec	Northern	\$470,851.00	\$352,169.21
Driver Pre/Primary	Prim	Palmerston	\$157,247.00	\$148,491.05
Dundee Beach	Remote	Palmerston	\$57,267.00	\$21,583.41
Durack Pre/Primary	Prim	Palmerston	\$140,612.00	\$92,548.74
Elliott School	Comm	Central	\$53,450.00	\$82,143.00
Epenarra School	Remote	Central	\$9,004.00	\$3,790.83
Finke School	Remote	Desert	\$23,571.00	\$16,723.50
Gapuwiyak School	Comm	Arnhem	\$246,540.00	\$188,024.31
Gillen Primary	Prim	Desert	\$362,584.00	\$121,314.40
Girraween Primary	Prim	Palmerston	\$30,365.00	\$35,206.77
Gochan Jiny-Jirra School	Remote	Arnhem	\$20,261.00	\$30,614.72
Gray Pre/Primary	Prim	Palmerston	\$326,992.00	\$159,314.40
Gunbalanya CEC	Comm	Palmerston	\$95,788.00	\$121,299.45
Haasts Bluff School	Remote	Desert	\$39,236.00	\$9,683.99
Harts Range School	Remote	Desert	\$39,559.00	\$43,485.08
Henbury Ave School	Spec	Northern	\$91,539.00	\$59,055.67
Howard Springs Pre/Primary	Prim	Palmerston	\$181,607.00	\$134,246.35
Humpty Doo Pre/Primary	Prim	Palmerston	\$303,539.00	\$150,969.54
Imanpa School	Remote	Desert	\$11,132.00	\$9,873.74
Ipolera School	Remote	Desert	\$21,733.00	\$14,142.18
Irrkeriantye Learning Unit	Special	Desert		\$0.00
Jabiru Area School	Area	Palmerston	\$399,265.00	\$359,885.54
Jilkminggan School	Remote	Katherine	\$72,826.00	\$109,250.69
Jingili Pre/Primary	Prim	City	\$191,290.00	\$90,488.13
Kalkaringi CEC	Comm	Katherine	\$199,310.00	\$132,061.43
Karama Pre/Primary	Prim	Northern	\$130,849.00	\$126,804.66
Katherine High	Sec	Katherine	\$357,165.00	\$398,543.04
Katherine Mobile Preschool	Pre	Katherine		\$0.00
Katherine School of the Air	OLC	Katherine	\$6,526.00	\$47,388.54
Katherine South Pre/Primary	Prim	Katherine	\$80,562.00	\$84,697.73
Kiana School	Remote	Central	\$2,684.00	\$2,091.00
Kintore Street Special	Spec	Katherine	\$6,248.00	\$11,369.31
Lajamanu CEC	Comm	Katherine	\$282,647.00	\$83,636.54
Laramba School	Remote	Desert	\$24,745.00	\$785.84
Larapinta Primary	Prim	Desert	\$211,023.00	\$74,205.85
Larrakeyah Primary	Prim	City	\$123,651.00	\$107,890.38

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Leanyer Pre/Primary	Prim	Northern	\$352,811.00	\$193,537.54
Lilla School	Remote	Desert		\$14,970.35
Ludmilla Pre/Primary	Prim	City	\$158,959.00	\$142,331.60
MacFarlane Pre/Primary	Prim	Katherine	\$165,363.00	\$153,997.96
Malak Pre/Primary	Prim	Northern	\$278,616.00	\$310,052.03
Mamaruni School	Remote	Palmerston	\$24,119.00	\$40,543.40
Maningrida CEC	Comm	Arnhem	\$254,522.00	\$136,992.64
Manunda Terrace Pre/Primary	Prim	Northern	\$97,674.00	\$90,510.82
Manyallaluk School	Remote	Katherine		\$0.00
Mataranka School	Remote	Katherine	\$56,107.00	\$21,002.26
M'bungara School	Remote	Desert	\$17,248.00	\$8,692.93
Middle Point Primary	Remote	Palmerston	\$21,873.00	\$6,880.03
Milikapiti School	Remote	Palmerston	\$152,326.00	\$151,922.53
Milingimbi CEC	Comm	Arnhem	\$222,069.00	\$324,490.49
Millner Pre/Primary	Prim	City	\$173,647.00	\$142,079.90
Milyakburra School	Remote	Arnhem	\$19,945.00	\$18,162.13
Minyerri School	Remote	Katherine	\$48,692.00	\$120,456.66
Moil Pre/Primary	Prim	City	\$120,859.00	\$71,652.08
Moulden Park Pre/Primary	Prim	Palmerston	\$185,548.00	\$61,213.18
Mt Allan School	Remote	Desert	\$20,921.00	\$2,490.81
Murray Downs School	Remote	Central	\$5,901.00	\$476.99
Music Centre (South)	Other	Desert		\$0.00
Mutitjulu School	Remote	Desert	\$6,228.00	\$25,768.92
Nakara Pre/Primary	Prim	Northern	\$254,514.00	\$216,074.81
Nemarluk School	Spec	City	\$89,941.00	\$66,984.26
Neutral Junction School	Remote	Central	\$10,724.00	\$8,148.06
Newcastle Waters School	Remote	Central	\$4,073.00	\$6,117.73
Nganmariyanga School	Remote	Palmerston	\$55,133.00	\$54,536.01
Ngukurr CEC	Comm	Katherine	\$169,414.00	\$99,262.22
Nhulunbuy High	Sec	Arnhem	\$385,623.00	\$320,750.14
Nhulunbuy Pre/Primary	Prim	Arnhem	\$486,706.00	\$407,046.30
Nightcliff High	Sec	City	\$393,351.00	\$329,780.72
Nightcliff Pre/Primary	Prim	City	\$252,403.00	\$211,838.94
NT Music School (North)	Other	Northern		\$1,204.99
NT Open Education Centre	OLC	City	\$114,036.00	\$53,596.99
NT School of Languages	Other	Northern		\$293.28
Ntaria School	Comm	Desert	\$222,604.00	\$56,373.60
Numbulwar School	Comm	Arnhem	\$366,542.00	\$119,140.96
Nyirpi School	Remote	Desert	\$42,203.00	\$4,459.46
Palmerston & Rural Cluster Group School Management	All	Palmerston		\$0.00
Palmerston & Rural Cluster Overhead Costs	All	Palmerston		\$0.00
Palmerston High	Sec	Palmerston	\$295,532.00	\$206,564.77
Papunya School	Comm	Desert	\$100,793.00	\$27,145.22
Parap Pre/Primary	Prim	City	\$270,905.00	\$114,480.09
Peppimenarti School	Remote	Palmerston	\$68,656.00	\$24,103.07
Pigeon Hole School	Remote	Katherine	\$12,028.00	\$5,782.73

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Pine Creek School	Remote	Katherine	\$62,191.00	\$112,169.44
Pularumpi School	Remote	Palmerston	\$25,168.00	\$39,248.69
Ramingining School	Comm	Arnhem	\$202,993.00	\$131,462.28
R'hampton Downs School	Remote	Central	\$18,441.00	\$74,992.67
Rivers Cluster Group School Management	All	Rivers		\$0.00
Rivers Cluster Overhead Costs	All	Rivers		\$0.00
Robinson River School	Remote	Central	\$8,924.00	\$4,096.46
Ross Park Primary	Prim	Central	\$531,947.00	\$85,908.59
Sadadeen Primary	Prim	Central	\$142,203.00	\$75,251.41
Sanderson High	Sec	Northern	\$332,685.00	\$301,170.37
School Sport NT	Other	Northern		\$0.00
Shepherdson College	Comm	Arnhem	\$303,101.00	\$425,006.48
Sport, Health & Physical Ed School	Other	Northern		\$4,796.68
Star Centre	Spec	Katherine	\$69,016.00	\$3,584.98
Stirling School	Remote	Central	\$23,903.00	\$6,006.10
Stuart Park Pre/Primary	Prim	City	\$206,385.00	\$156,701.30
Taminmin High	Sec	Palmerston	\$399,315.00	\$434,775.63
Tennant Creek High	Sec	Central	\$122,992.00	\$75,525.81
Tennant Creek Primary	Prim	Central	\$132,732.00	\$58,247.31
Ti Tree School	Comm	Desert	\$291,369.00	\$33,336.13
Timber Creek School	Remote	Katherine	\$8,455.00	\$18,736.24
Tipperary School	Remote	Palmerston		\$3,212.89
Titjikala School	Remote	Desert	\$23,545.00	\$12,577.56
Umbakumba School	Remote	Arnhem	\$160,233.00	\$125,362.18
Urapunga	Remote	Katherine	\$20,777.00	\$8,894.01
Utopia School	Remote	Desert	\$18,877.00	\$60,221.72
Wagaman Pre/Primary	Prim	Northern	\$113,333.00	\$74,353.40
Wallace RockHole School	Remote	Desert	\$25,764.00	\$9,550.69
Walungurru School	Comm	Desert	\$62,628.00	\$16,784.69
Wanguri Pre/Primary	Prim	Northern	\$173,128.00	\$170,574.13
Warrego Primary School	Remote	Central	\$16,038.00	\$10,658.85
Warruwi School	Remote	Palmerston	\$56,629.00	\$57,203.89
Watiyawanu School	Remote	Desert	\$30,870.00	\$15,892.47
Willowra CEC	Remote	Desert	\$31,487.00	\$15,746.75
Woodroffe Primary	Prim	Palmerston	\$85,900.00	\$87,896.16
Woolaning School	Remote	Palmerston	\$41,486.00	\$31,953.66
Woolianna School	Remote	Palmerston	\$37,798.00	\$49,228.45
Wugularr School	Remote	Katherine	\$174,878.00	\$62,692.02
Wulagi Pre/Primary	Prim	Northern	\$225,848.00	\$131,114.46
Yarralin School	Remote	Katherine	\$25,993.00	\$24,372.52
Yirrkala CEC	Comm	Arnhem	\$832,813.00	\$295,002.09
Yirrkala Homelands	Comm	Arnhem	\$229,282.00	\$353,791.70
Yuendumu CEC	Comm	Desert	\$245,222.00	\$20,063.28
Yulara School	Comm	Desert	\$38,071.00	\$42,219.70