

## **ESTIMATES COMMITTEE – ANNUAL REPORTS**

### **Question Taken on Notice**

**Question Number:** 2-4

**Date:** 28/11/2017

**From:** Mrs Robyn Lambley

**To:** Hon. Nicole Manison

**Portfolio:** Infrastructure, Planning & Logistics

**Agency:** Land Development Corporation

**Subject:** Kilgariff subdivision headworks

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#### **QUESTION**

What was the Kilgariff subdivision headworks expenditure?

#### **ANSWER**

Capital Works was undertaken to service the current and future stages of Kilgariff Estate and the expenditure on headworks includes:

- \$10.9 million was expended by the Department of Infrastructure, Planning and Logistics (DIPL) on the Stuart Highway intersection, the Kilgariff sewer pump station (SPS) and rising main and extension of the water main to Kilgariff;
- \$3.5 million was granted by DIPL to the Land Development Corporation (the Corporation) for the construction of one lane of Harris Avenue, the trunk drain in Stage 1 and a sewer gravity main between Stage 1 and the Kilgariff SPS;
- \$1.9 million was expended by DIPL on the second lane of Harris Avenue, the roundabout on the intersection of Harris Avenue and Welton Parade and extension of the water main and sewer gravity main to the Harris Avenue roundabout to support the development of future stages; and
- \$250,000 was granted to the Corporation to fund part of the future Kilgariff open space amenity.

A further \$280,000 has been expended from the Minor New Works Program on Kilgariff headworks including for batter stabilisation, roundabout landscaping and lighting upgrades on Welton Parade.