

## TABLED DOCUMENTS

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 Signed: *[Signature]*

# 2014 Estimates Committee

## Response to Written Questions

Minister	The Hon Peter Chandler MLA
Portfolio	Education
Agency	Department of Education

Question Reference	WQ180-02
From	Ms Natasha Fyles MLA, Member for Nightcliff

### Question

What does the Territory Government believe the impact will be on Territory students from the Commonwealth's changes to higher education funding and student support?

### Answer

- As part of its Budget 2014-15, the Commonwealth Government has indicated it plans to reform the higher education sector. Until detailed legislation is available, the impacts outlined here are indicative only.
- These reforms will create greater choice for all students. The reforms that are most likely to affect students include:
  - changes to Commonwealth course subsidies and student contribution amounts
  - support for diploma, advanced diploma and associate degree courses – students will have the same access to Commonwealth subsidies as students studying bachelor degree course at public universities
  - support for students at all higher education institutions (currently students studying higher education courses at TAFE, private university or a private college are excluded from Commonwealth subsidies), and
  - changes affecting the repayment through the Higher Education Loan Program (HELP).
- CDU may need to do things differently and focus on its competitive advantages. A

strong focus of the Charles Darwin University/Northern Territory Government Partnership is to develop further the points of difference and position the Northern Territory as a destination of choice, nationally and internationally.

- As a dual sector university, Charles Darwin University currently offers seamless pathways between vocational education and training and higher education. The additional support for diplomas and sub-bachelor course may improve pathways to higher education.
- Further information is available on the Commonwealth Department of Education's website.

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<b>Portfolio</b>	<b>Education</b>
<b>Agency</b>	<b>Department of Education</b>

<b>Question Reference</b>	<b>WQ180-3</b>
<b>From</b>	<b>Ms Fyles - Education</b>

### **Question**

**Please provide a list of all schools and the number of teachers (all levels), assistant teachers and other staff (by category) employed in the school in May 2012, May 2013, May 2014 and anticipated in May 2015.**

### **Answer**

The reported information is from the last pay period in May each year – 23 May 2012, 22 May 2013 and 21 May 2014. The information for May 2015 cannot be calculated as the allocation information for 2015 is not available.

School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Acacia Hill School	31.15	29.83	32.50
Alcoota School	4.41	4.49	3.42
Alice Springs Language Centre	11.00	11.00	10.50
Alice Springs Remote Schools Support	0.00	0.00	25.50
Alice Springs School Of The Air	27.90	19.50	21.04
Amoonguna School	3.00	2.80	2.10
Ampilatwatja School	7.90	7.80	6.85
Areyonga School	6.05	7.24	7.34
Arlparra School	17.94	17.46	24.81
Bonya School	3.80	2.74	1.00
Bradshaw Primary School	40.32	42.64	42.83
Braitling Primary School	29.90	28.50	26.80
Centralian Middle School	56.41	60.55	60.91
Centralian Senior College	63.10	69.28	58.48
Docker River School	4.04	4.77	4.00
Finke School	2.86	2.75	1.14
Gillen Primary School	32.93	34.41	32.30
Haasts Bluff School	4.85	4.34	6.14
Harts Range School	7.16	7.34	9.10
Imanpa School	3.49	1.35	1.95
KiTES Alice Springs	0.00	0.00	1.00
Laramba School	7.64	6.54	7.03
Larapinta Primary School	30.58	29.20	27.93
Lasseter Group School	13.00	13.00	0.00
Mbunghara School	1.00	0.00	1.00
Mount Allan School	6.54	6.84	4.25
Mulga Bore School	2.18	2.33	3.14
Mutitjulu School	4.90	2.50	3.91
Ntaria School	24.35	23.75	21.80
Nyirripi School	3.80	4.00	4.00
Papunya School	12.31	9.24	9.40
Ross Park Primary School	43.58	42.96	44.94
Sadadeen Primary School	32.20	31.00	30.65



School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Sandover Group School	11.54	16.50	0.00
Tanami Group School	7.00	9.70	0.00
Ti Tree School	9.53	10.40	12.45
Titjikala School	1.94	2.99	3.43
Wallace Rockhole School	3.55	2.50	3.14
Walungurru School	9.00	6.80	7.50
Watarrka School	2.51	2.02	1.55
Watiyawanu School	5.20	4.69	2.85
Willowra School	7.42	8.40	8.00
Yuendumu School	26.12	19.70	22.76
Yulara School	6.50	6.00	4.90
<b>ALICE SPRINGS REGION</b>	<b>630.60</b>	<b>619.85</b>	<b>604.34</b>
Alyangula Area School	24.30	22.16	25.00
Alyarrmandumanja Umbakumba School	11.92	11.01	13.74
Angurugu School	32.38	28.37	18.60
Baniyala Garrangali School	4.81	3.27	4.72
Gapuwiyak School	30.03	32.60	28.59
Gochan Jiny Jirra School	0.30	0.00	0.00
Maningrida School	50.29	61.81	63.52
Milingimbi School	31.28	36.29	34.92
Milyakburra School	4.92	6.50	5.50
Ngakwurra-langwa College	4.00	5.00	4.00
Nhulunbuy High School	45.30	44.95	37.81
Nhulunbuy Primary School	49.00	48.38	47.85
Numbulwar School	26.99	28.00	24.65
Ramingining School	31.58	30.49	26.47
Shepherdson College	75.56	74.94	63.52
Warruwi School	11.51	11.80	13.70
Yirrkala College	1.00	0.00	0.00
Yirrkala Homeland School	33.12	33.33	21.60
Yirrkala School	31.15	29.60	24.95
<b>ARNHEM REGION</b>	<b>499.44</b>	<b>508.50</b>	<b>459.14</b>
Alekarenge School	14.05	13.40	12.13
Alpururulam School	1.00	12.09	14.75
Barkly College	1.00	0.00	0.00

School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Barkly Group School	9.80	8.40	10.55
Canteen Creek School	8.50	7.14	7.61
Elliott School	8.37	11.20	10.31
Epenarra School	6.07	5.50	7.86
Murray Downs School	3.61	3.54	4.59
Neutral Junction School	3.60	2.90	2.90
Newcastle Waters School	3.50	3.50	2.00
Rockhampton Downs School	2.55	1.80	2.00
Stirling School	2.39	1.50	1.40
Tennant Creek High School	41.60	36.10	29.41
Tennant Creek Primary School	38.25	35.35	39.44
<b>BARKLY REGION</b>	<b>144.29</b>	<b>142.42</b>	<b>144.95</b>
Alawa Primary School	20.32	21.83	21.61
Anula Primary School	55.75	48.92	51.53
Casuarina Senior College	105.99	92.93	80.60
Darwin High School	130.98	126.62	120.95
Darwin Middle School	57.70	60.15	51.73
Dripstone Middle School	61.59	56.80	51.98
Henbury School	43.63	45.61	47.29
Jingili Primary School	27.51	29.75	28.94
Karama Primary School	22.10	25.30	23.14
Larrakeyah Primary School	27.12	27.50	30.82
Leanyer Primary School	41.90	40.09	38.70
Ludmilla Primary School	22.35	25.94	27.20
Malak Primary School	31.21	29.05	25.91
Malak Re-engagement Centre	0.00	14.80	15.70
Manunda Terrace Primary School	27.40	25.08	22.74
Millner Primary School	25.75	27.10	25.21
Moil Primary School	31.24	31.31	32.85
Nakara Primary School	40.70	42.38	47.57
Nemarluk School	63.55	63.64	69.16
Nightcliff Middle School	33.35	31.61	28.70
Nightcliff Primary School	41.25	37.45	39.50
Northern Territory Open Education Centre	65.70	62.15	60.60
NT Music School	26.00	24.10	27.00



School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Parap Primary School	41.46	40.10	40.47
Sanderson After Hours	9.70	8.55	10.56
Sanderson Middle School	71.59	60.44	60.35
Stuart Park Primary School	43.08	42.87	42.26
Wagaman Primary School	27.10	27.08	26.70
Wanguri Primary School	33.79	34.76	35.10
Wulagi Primary School	21.80	22.62	22.34
<b>DARWIN REGION</b>	<b>1251.61</b>	<b>1226.53</b>	<b>1207.21</b>
Amanbidji School	1.50	2.00	2.00
Barunga School	6.38	4.99	9.52
Borroloola School	31.42	37.77	36.87
Bulla Camp School	4.61	3.49	4.55
Bulman School	6.24	5.77	7.64
Casuarina Street Primary School	27.85	24.60	25.30
Clyde Fenton Primary School	31.57	29.94	26.10
Jilkminggan School	10.00	9.90	6.98
Kalkaringi School	21.65	21.38	22.80
Katherine Group School	16.00	19.45	1.00
Katherine High School	66.42	59.85	57.02
Katherine School Of The Air	30.85	30.85	26.10
Katherine South Primary School	29.50	33.60	35.85
Kiana School	1.50	1.50	2.25
Kintore Street School	6.67	11.46	13.50
Lajamanu School	18.98	20.52	21.33
MacFarlane Primary School	28.20	27.86	24.91
Manyallaluk School	1.56	2.50	2.61
Mataranka School	3.50	3.99	5.02
Minyerri School	17.55	19.76	22.66
Ngukurr School	34.37	37.28	33.43
Pigeon Hole School	1.85	3.54	3.60
Pine Creek School	5.32	5.58	5.82
Robinson River School	8.80	9.75	7.15
Timber Creek School	5.05	7.01	7.50
Urapunga School	4.55	3.94	3.94
Wugularr School	8.40	7.45	7.75

School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Yarralin School	6.22	5.97	4.74
<b>KATHERINE REGION</b>	<b>436.51</b>	<b>451.70</b>	<b>427.94</b>
Adelaide River School	5.50	4.04	4.64
Bakewell Primary School	47.91	49.35	49.41
Batchelor Area School	26.12	23.07	20.90
Bees Creek Primary School	28.20	29.65	28.90
Belyuen School	4.04	4.54	3.40
Berry Springs Primary School	21.84	23.24	22.30
Douglas Daly School	2.00	1.50	1.00
Driver Primary School	39.90	39.06	37.80
Dundee Beach School	2.50	2.00	2.50
Durack Primary School	31.31	31.25	31.10
Girraween Primary School	33.07	35.92	34.42
Gray Primary School	35.35	30.93	30.58
Gunbalanya School	34.05	33.53	30.67
Howard Springs Primary School	25.07	23.41	24.63
Humpty Doo Primary School	35.91	39.33	39.60
Jabiru Area School	35.02	32.78	34.70
KiTES Arnhem	0.00	0.00	2.00
Mamaruni School	5.86	8.43	6.29
Middle Point School	3.50	3.00	2.50
Milikapiti School	7.30	9.89	8.20
Moulden Primary School	42.17	38.20	32.70
Nganambala School	3.04	2.90	3.00
Nganmarriyanga School	14.49	13.05	12.07
Palmerston Senior College	92.37	94.67	82.55
Peppimenarti School	7.06	4.30	5.75
Pularumpi School	6.84	6.82	5.92
Rosebery Middle School	64.85	63.30	52.80
Rosebery Primary School	29.59	34.86	35.90
Taminmin College	105.33	104.15	100.92
Tipperary Station School	1.50	1.50	1.50
Top End Group School	10.00	9.70	0.00
West Arnhem College	3.00	1.00	1.00
Woodroffe Primary School	42.54	45.45	42.55



School Name	May 2011-12 Actual Paid FTE	May 2012-13 Actual Paid FTE	May 2013-14 Actual Paid FTE
Woolaning School	0.50	1.00	2.02
Woolianna School	5.99	6.69	6.43
<b>PALMERSON &amp; RURAL REGION</b>	<b>853.72</b>	<b>852.51</b>	<b>800.65</b>
DoE School Unattached	24.62	30.70	45.84
DoE Holding	1.60	2.00	23.40
DoE Resign	2.50	0.70	2.50
<b>DoE HOLDING/RESIGN</b>	<b>28.72</b>	<b>33.40</b>	<b>71.74</b>
<b>ALL REGION TOTAL</b>	<b>3844.89</b>	<b>3834.91</b>	<b>3715.97</b>

- DoE Holding – Number of staff whose contract has finished and new contract is expected to be processed
- DoE Resign – Number of staff whose cessation is still being processed



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<b>Agency</b>	<b>Department of Education</b>

<b>Question Reference</b>	<b>WQ180-04</b>
<b>From</b>	<b>Ms Natasha Fyles MLA, Member for Nightcliff</b>

### Question

Please itemise the \$16.255m in agency savings and efficiencies identified in BP2 including staff cuts, program cuts and other changes.

### Answer

	<b>\$000</b>
Administrative efficiencies	11 200
Program efficiencies and rationalisation	4 770
Whole of government savings	285





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<b>Question Reference</b>	<b>WQ180-05</b>
<b>From</b>	<b>Ms Natasha Fyles MLA, Member for Nightcliff</b>

### **Question**

BP2 includes \$14.5m for “additional funding to support in-school staffing levels”. Please itemise this for each school.

### **Answer**

This funding was added to the central teacher resource pool and distributed across all government schools using the standard staff allocation process. It is not individually allocated and reported at a school level.

