

ESTIMATES COMMITTEE
Question Taken on Notice

Question Number: 7-1

Output Number: Opening Statement

Date: 16/06/2026

From: J Davis

To: Hon Jo Hersey

Portfolio: Education and Training

Agency: Education and Training

Subject: School attendance officer program budget

QUESTION

Could you provide a breakdown of the budget for the school attendance officer program with all staffing costs, administration costs et cetera?

ANSWER

The breakdown is: student attendance and engagement, \$9,253,773; centrally coordinated engagement programs, performance monitoring and coordination, \$1,152,838; administration systems and reporting, \$122,905; there were grants for engagement programs for schools, \$399,584; and AFLNT engagement program, \$300,000.

The operational student attendance and engagement in regional teams is \$1,001,857; centrally coordinated engagement programs, performance monitoring and coordination is \$108,067; and administration systems and reporting is \$1,106.

See attached.

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 7.1

Output Number:

Date: 16/06/2026

LEGISLATIVE ASSEMBLY OF THE NT
TABLED DOCUMENTS

From:

To:

Committee: ESTIMATES

Portfolio:

Paper No: 7-1 Date: 16/06/26

Agency: Department of Education and Training

Tabled By: HERSEY

Subject:

Signed: W-D

QUESTION: Provide a breakdown of budget for school attendance officer program with all staffing and administration costs

ANSWER:

INCREASING SCHOOL ATTENDANCE 2026-27 BUDGET

EMPLOYEE	10,529,516
Student Attendance & Engagement – Regional teams	9,253,773
Centrally coordinated engagement programs, performance monitoring & coordination	1,152,838
Administration, Systems and Reporting*	122,905
GRANTS	699,584
Engagement Programs for schools	399,584
AFL NT – engagement program	300,000
OPERATIONAL	1,111,030
Student Attendance & Engagement – Regional teams	1,001,857
Centrally coordinated engagement programs, performance monitoring & coordination	108,067
Administration, Systems and Reporting*	1,106
TOTAL	12,340,130

*Administration, Systems and Reporting - total allocation of \$124K (Employees \$122,905 and Operational \$1,106).