



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

No. 14

WRITTEN QUESTION

Ms Uiibo to the Minister for Corrections:

Department of Corrections Administration

STAFFING

1. (a) Please advise the number of staff employed in the following categories as of 9 December 2024:

Category	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing Full Time	1017.95	1045	1045	0
2. Ongoing Part Time	16.27	22	22	0
3. Fixed Term Full Time	200.20	208	207	1
4. Fixed Term Part Time	1.67	2	2	0
5. Casual Contract	19.63	51	51	0
6. Executive Contract	15.00	15	15	0
Total	1270.72	1343	1342	1

**(b) Please provide, for each of the six categories above:
the relevant position classifications and the number of staff
employed against each classification.**

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing Full Time	Administrative Officer 2	1	1	1	0
	Administrative Officer 3	33.11	34	34	0
	Administrative Officer 4	112.81	119	119	0
	Administrative Officer 4 – RDO	1	1	1	0
	Administrative Officer 5	101.17	102	102	0
	Admin officer 5 - RDO officers	1	1	1	0
	Administrative Officer 6	56.42	57	57	0
	Administrative Officer 7	62.5	63	63	0
	Admin officer class 6 - RDO	8	8	8	0
	Chief correctional officer	38	38	38	0
	Chief Industries Officer	22	22	22	0
	Correctional Officer	215.03	224	224	0
	Correctional Officer 1st class	132.45	137	137	0
	Deputy Superintendent	7	7	7	0
	Principal Industries Officer	2	2	2	0
	Professional 2	10	10	10	0
	Professional 3	17.25	18	18	0
	Snr Administrative Officer 1	28.23	29	29	0
	Snr Administrative Officer 2	14.6	15	15	0
	Senior Correctional Officer	85.88	88	88	0
	Senior Industries Officer	44	44	44	0
	Senior Professional Officer 1	7.5	8	8	0
	Senior Professional Officer 2	5	5	5	0
	Superintendent - Prisons	3	3	3	0
	Technical 4	1	1	1	0
	Technical 5	2	2	2	0
	Technical 6	1	1	1	0
	Trainee Correctional Officer	5	5	5	0
Total		1017.95	1045	1045	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
2. Ongoing Part Time	Administrative Officer 3 - RDO	2.05	3	3	0
	Administrative Officer 4	1.91	3	3	0
	Administrative Officer 5	3.81	5	5	0
	Administrative Officer 6	0.83	1	1	0
	Administrative Officer 7	0.8	1	1	0
	Correctional Officer	0.53	1	1	0
	Correctional Officer 1st class	0.53	1	1	0
	Professional 3	2.48	3	3	0
	Senior Administrative Officer 1	0.96	1	1	0
	Senior Administrative Officer 1x	0.8	1	1	0
	Senior Industries Officer	0.84	1	1	0
	Senior Professional Officer 1	0.73	1	1	0
Total		16.27	22	22	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
3. Fixed Term Full Time	Administrative Officer 2	1	1	1	0
	Administrative Officer 3	13	13	13	0
	Administrative Officer 4	55.84	60	60	0
	Administrative Officer 5	14.73	15	15	0
	Administrative Officer 6	6	6	6	0
	Administrative Officer 7	2	2	2	0
	Correctional Officer	34.64	36	36	0
	NTPS Adult Traineeship AQF3	1.2	2	2	0
	Professional 2	1	1	1	0
	Snr Administrative Officer 1	3	3	3	0
	Senior Industries Officer	1	1	1	0
	Senior Professional Officer 1	1	1	0	1
	Technical 5	0.76	1	1	0
	Trainee Correctional Officer	65.03	66	66	0
Total		200.20	208	207	1

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
4. Fixed Term Part Time	Administrative Officer 3	0.85	1	1	0
	Senior Administrative Officer 1	0.82	1	1	0
Total		1.67	2	2	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
5. Casual	Administrative Officer 3	11.05	30	30	0
	Administrative Officer 4	7.51	19	19	0
	Administrative Officer 5	1.07	2	2	0
Total		19.63	51	51	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
6. Executive Contract	Exec Officer 1 - Exec contract	3.00	3	3	0
	Exec Officer 2 - Exec contract	7.00	7	7	0
	Exec Officer 3 - Exec contract	2.00	2	2	0
	Exec Officer 4 - Exec contract	2.00	2	2	0
	Exec Officer 6 - Exec contract	1.00	1	1	0
Total		15.00	15	15	0

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for the use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

Department of Corrections employs a range of casual employees across the Community Corrections and Youth Justice output groups to support Electronic Monitoring compliance.

2. Please advise the number of staff held against the following categories as of 9 December 2024:

Category	Number
Resigned	25
Made Redundant	0
Terminated	1
Unattached	91
Classified Redeployee	0
Supernumerary	363

3. Please advise the number of staff identifying as Aboriginal and Torres Strait Islander as of 9 December 2024.

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as of 9 December 2024 and as a percentage of the Agency's total employment.

Category	Number	Percentage of Total Staff
Frontline	982.61	77%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.

Frontline staff are staff with an appropriation code of "Direct to Public".

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as of 9 December 2024. Please use the table format presented below for your response.

There were no staff engaged through labour hire, employment agency arrangements and/or consultancy contracts during the period as of 9 December 2024.

6. Please advise how many locums have been employed, for what purpose, duration, and at what cost as of 9 December 2024. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 24 August 2024 to 9 December 2024?

Note: Answers provided are based on the number of RTFs (request to fill) advertised and not positions, as multiple positions can be advertised under one RTF.

7(a)	24 August 2024 to 9 December 2024
Positions advertised	97

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

7(b)	24 August 2024 to 9 December 2024
Positions advertised with Special Measures applied	87

(c) Please break down the levels of positions that had Special Measures applied.

7(c)	
Classification Level	Total Positions Advertised
Administrative Officer 3	22
Administrative Officer 4	12
Administrative Officer 5	8
Administrative Officer 5, Administrative Officer 6 Professional 2	4
Administrative Officer 6	10
Administrative Officer 7	9
Deputy Superintendent	1
Executive Contract Officer 1	1
Executive Contract Officer 1, Senior Administrative Officer 2	1
Professional 3	5
Senior Administrative Officer 1	6
Senior Administrative Officer 2	2
Senior Industries Officer	3
Senior Professional Officer 1	2
Technical 5	1
Total	87

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

- 8. (a) For the period 24 August 2024 to 9 December 2024, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.**

Nil.

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2025/26? If so, provide details.

The Department of Corrections has engaged the services of G4S to provide a rapid supplementary workforce to support court custody in Darwin, prisoner transfers and health bed sits.

The contract with G4S is for an initial period of six months with a six-month extension option. The arrangements have a focus on custody and transfers outside the main correctional centres and enable correctional officers to focus on functions back in the correctional centres.

LEGAL EXPENSES

- 9. What has been the expenditure on legal advice or related expenses for the period 24 August 2024 to 9 December 2024? Provide details on:**
- a) The matter(s) (designate which are finalised and which are ongoing)**
 - b) The amount paid by matter**
 - c) The amount paid to each outside legal firm or barrister engaged**

Matter	Legal Firm / Barrister	Amount (\$)
DCP 2020 – Insurance claim legal advice	King & Wood Mallesons	8,635
Alice Springs Correctional Centre – disturbance–finalised	Hutton McCarthy	29,050
DFV Inquest	Hutton McCarthy	24,750
Electronic Monitoring - ongoing	Maddocks Lawyers	10,358
Legal Advice – Industrial Relations Issues in Fair Work	Corrs Chambers Westgarth	73,792
Serious Sex Offenders – legal representative – various matters - ongoing	HWL Ebsworth Lawyers	20,206
	Parnell's Barristers	6,600
	Maleys Barristers & Solicitors	1,650
	Murray Chambers Northern Territory	14,600
TOTAL		189,641

PROCUREMENT / CONSULTANCIES

10. From 24 August 2024 to 9 December 2024, please detail expenditure on each report and consultancy (excluding annual reports) obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose**
- b) Cost**
- c) Person or entity engaged**
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- f) Outcomes or key performance indicators for the report or consultancy**
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

There was no expenditure incurred during the period 24 August 2024 to 9 December 2024.

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 24 August 2024 to 9 December 2024 as follows:

Number in the NT	Number outside of the NT
10*	1

*Includes a multiple entity contract, both of whom are Territory Enterprises.

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Contract	Business Entity	Address	Selection Criteria
24-0466	Core Systems (NI) Ltd	Belfast, Ireland	Price 20% Local Content 30% Scope Specific 50%

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 24 August 2024 to 9 December 2024?

There was one public tender advertised for a Tier 5 procurement activity.

There were no public tenders advertised for Tier 3 and Tier 4.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 24 August 2024 to 9 December 2024?

There were no contracts or tenders awarded without undertaking a public tender process during the period 24 August 2024 to 9 December 2025.

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- What is the description of the goods and services contracted?
- What is the value of the goods and services contracted?
- What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
- Who recommended the course of action in c) above?
- Who approved the course of action in c) above?

There were no contracts or tenders awarded without undertaking a public tender process during the period 24 August 2024 to 9 December 2025.

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for purchasing goods and/or services as of 9 December 2024.

At 31 January 2025 there were 49 credit card holders in Department of Corrections.

Position Title	Actual Classification Code
Centre Support Officer	AO3
Prison Support Officer - Cottages	AO3
Admin Support Officer Casuarina	AO3
Admin Support Officer Palmerston	AO3
Admin Support Officer Alice Springs	AO3
Admin & Project Support Officer	AO3
Administration Officer	AO3
CPPO Alice Springs	AO3
BWC Support Officer	AO3
Admin Barkly work camp	AO3
Executive Assistant	AO4
Supernumerary	AO4
Administration Officer	AO4
Business Support Relief Officer	AO4
Executive Assistant	AO4
Executive Assistant	AO4
Administration Officer	AO4
Supernumerary	AO4
Supernumerary	AO4
Business Support Officer	AO4
Supernumerary	AO4
Project Officer	AO4
Executive Ops Liaison Officer	AO4
Executive Assistant	AO4
Officer	AO4
Executive Assistant	AO5
Prisoner Support Officer	AO5
Sen Project Officer Custodial Ops	AO5
Program Facilitator	AO5
Professional Development Coord	AO5
Senior Warrants Clerk	AO5
Inclusion and Programs Officer	AO5
Senior Warrants clerk	AO5
Program Facilitator	AO5
Workforce Support Officer	AO5
Prisoner Employment Officer	AO5
Probation and Parole Officer	AO5
Community Work Coordinator	AO5
Reintegration Officer	AO6

Bulk Recruitment Officer	AO6
Contract Administrator Rep	AO6
Senior Project Officer	AO7
Senior Programs Officer	AO7
Supernumerary	AO7
Manager Aboriginal Engagement	AO7
Chief Industries Officer	CIO
Chief Industries Officer	CIO
Business Manager DCC	SAO1
Senior Industries Officer	SIOR

FOCUS GROUPS / POLLING / SURVEYS

For the period 24 August 2024 to 9 December 2024:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Nil.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

Nil.

19. Please provide copies of each survey and the results of each survey.

Nil.

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 24 August 2024 to 9 December 2024.

For each advertisement for which an expense was incurred:

a) What was the purpose/description of the advertisement?

Please refer to the table below for details.

b) Who was the advertisement placed with, i.e., media outlet, newspaper, television station, digital platform, or other?

The amount of administrative effort required to respond to this question is excessive and would result in undue diversion of resources from service delivery.

c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?

Advertising and communication activity	Total Paid \$
Costs related to recruitment advertising campaigns	37,231

d) Were tenders or expressions of interest called? If not, why not?

Tier one and two requirements are observed at the time services are procured.

e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditures and media outlets.

The whole of government media contracts were used to place advertising and advertorials.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to, travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 24 August 2024 to 9 December 2024 broken down to:

- a) International Travel
- b) Interstate Travel
- c) Intrastate Travel

Includes expenses related to prisoners and employees.

Type of Travel	Total Expenditure to 30/11/2024 (\$)
International Travel	6,028
Interstate Travel	64,288
Intra-Territory Travel	953,730
TOTAL	1,024,046

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Travel from date	Travel to date	Destination	Reason for Travel	Total Travel Cost to 30/11/2024 (\$)
24/6/2024	24/6/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	490
8/8/2024	9/8/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	1,076
20/2/2024	20/2/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	529
20/2/2024	20/2/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	531
12/8/2024	12/8/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	1,588
18/1/2024	18/1/2024	Alice Springs	Experienced Correctional Officer	529

			relocation from New Zealand	
28/9/2024	30/9/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	28
30/10/2024	31/10/2024	Alice Springs	Experienced Correctional Officer relocation from New Zealand	7
6/5/2024	10/5/2024	New Zealand	Correctional Services Administrator Council conference	1,250
TOTAL				6,028

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 24 August 2024 to 9 December 2024.

There was no expenditure incurred during the period 24 August 2024 to 9 December 2024.

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 24 August 2024 to 9 December 2024.

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

There was \$8,110 expended across all official hospitality provided for the period 24 August 2024 to 9 December 2024.

The administrative effort required to respond to this question would be too time-consuming and would result in undue diversion of resources from service delivery.

Broadly, expenditure on hospitality related to catering for official programs, for example Family Violence Program, meetings and key organisational and cultural events (NAIDOC Week, Corrections Day).

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 24 August 2024 to 9 December 2024, including agency budget totals to administer such programs.

Grant Recipient	Total Paid \$	Grant Funded For
Kalano Community Association Incorporated	210,000.00	Alcohol And Other Drugs Treatment Program
The Trustee for The Salvation Army (NT) Property Trust	1,695,600.00	Bail Support Accommodation
Prison Fellowship Australia	40,000.00	Volunteer Program - Darwin Correctional Centre
Relationships Australia NT Inc	500,000.00	Domestic Family & Sexual Violence Counselling Program
Kalano Community Association Incorporated	301,935.00	2024 - 2025 Community Youth Diversion Program - Katherine
Yugul Mangi Development Aboriginal Corporation	2,458.15	2024 - 2025 Community Youth Diversion Program - Ngukurr
Australian Red Cross Society	74,140.79	Register Of Appropriate Support Persons (RASP)
Danila Dilba Biluru Butji Binnilutlum Health Service Limited	25,142.74	2019-2024 Darwin Community Youth Diversion Programs
Gap Youth and Community Centre Aboriginal Corporation	340,790.63	2020-2025 Alice Springs Community Youth Diversion Programs
Tennant Creek Mob Aboriginal Corporation	228,833.16	2020-2025 Tennant Creek Community Youth Diversion Programs
Tiwi Islands Regional Council	91,637.13	2020-2025 Tiwi Islands Community Youth Diversion Programs
Mala'La Health Service Aboriginal Corporation	135,000.00	2020-2025 Maningrida Community Youth Diversion Programs
Macdonnell Regional Council	203,374.82	2020-2024 Macdonnell Regional Council - Community Youth Diversion Program
Adjumarllarl Aboriginal Corporation	85,828.75	2020-2025 Gunbalanya / Jabiru Community Youth Diversion Programs
Jarrdimba Bayamuku Aboriginal Corporation	402,224.06	Jarrdimba Bayamuku Aboriginal Corporation - Work Immersion and Self Discovery Program
Bush Fit Mob Pty Ltd	90,291.78	2021-2025 Bushfit Mob Pty Ltd Youth Diversion Program
East Arnhem Regional Council	100,656.18	2021 - 2026 East Arnhem Regional Council - Community Youth Diversion Program
Central Australian Aboriginal Congress Aboriginal Corporation	210,468.05	Youth Support Services In Alice Springs Youth Detention Centre
Chamber Of Commerce NT	2,751.82	Business Crime Victim Support Program
Thamarrurr Development Corporation Ltd	1,537.28	2020 - 2025 Community Youth Diversion Program - Wadeye, Palumpa, Peppimenarti and Surrounding Outstations
	4,742,670.34	

- 26. Please detail the funds utilised to distribute awards and sponsorships in the period 24 August 2024 to 9 December 2024, and to what activities. Please list details of any contract periods as part of any arrangement.**

Between 24 August 2024 to 9 December 2024, there was no expenditure for awards and sponsorships by the Department of Corrections

- 27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2025/26 financial year?**

Department of Corrections provided 'in kind' sponsorship through the use of Community Work Parties to assist in the set-up and clean-up of the Finke Desert Race, the Garma Festival and other community events. Details of anticipated awards and sponsorships for the 2025-26 financial year are unknown at the time of preparing this brief.

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 24 August 2024 to 9 December 2024, including to which organisation and the services to be provided?

Grant Recipient	Total Paid \$	Grant Funded For
Kalano Community Association Incorporated	210,000.00	Alcohol And Other Drugs Treatment Program
The Trustee for The Salvation Army (NT) Property Trust	1,695,600.00	Bail Support Accommodation
Prison Fellowship Australia	40,000.00	Volunteer Program - Darwin Correctional Centre
Relationships Australia NT Inc	500,000.00	Domestic Family & Sexual Violence Counselling Program
Kalano Community Association Incorporated	301,935.00	2024 - 2025 Community Youth Diversion Program - Katherine
Yugul Mangi Development Aboriginal Corporation	2,458.15	2024 - 2025 Community Youth Diversion Program - Ngukurr
Australian Red Cross Society	74,140.79	Register Of Appropriate Support Persons (RASP)
Danila Dilba Biluru Butji Binnilutlum Health Service Limited	25,142.74	2019-2024 Darwin Community Youth Diversion Programs
Gap Youth and Community Centre Aboriginal Corporation	340,790.63	2020-2025 Alice Springs Community Youth Diversion Programs
Tennant Creek Mob Aboriginal Corporation	228,833.16	2020-2025 Tennant Creek Community Youth Diversion Programs
Mala'La Health Service Aboriginal Corporation	135,000.00	2020-2025 Maningrida Community Youth Diversion Programs
Adjumarllarl Aboriginal Corporation	85,828.75	2020-2025 Gunbalanya / Jabiru Community Youth Diversion Programs
Jarrdimba Bayamuku Aboriginal Corporation	402,224.06	Jarrdimba Bayamuku Aboriginal Corporation - Work Immersion and Self Discovery Program
Bush Fit Mob Pty Ltd	90,291.78	2021-2025 Bushfit Mob Pty Ltd Youth Diversion Program
Central Australian Aboriginal Congress Aboriginal Corporation	210,468.05	Youth Support Services In Alice Springs Youth Detention Centre
Chamber Of Commerce NT	2,751.82	Business Crime Victim Support Program
Thamarrurr Development Corporation Ltd	1,537.28	2020 - 2025 Community Youth Diversion Program - Wadeye, Palumpa, Peppimenarti and Surrounding Outstations
	4,347,002.21	

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 24 August 2024 to 9 December 2024 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**
- 31. Please provide details of newly committed projects for the period 24 August 2024 to 9 December 2024.**
- 32. Please provide details of contracts awarded to interstate firms, the purpose of the contract, the cost, and why a territory firm was not chosen.**

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Logistics and Infrastructure.

GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 24 August 2024 to 9 December 2024?**

Excludes Youth Justice facilities.

Government Building / Location	Total Expenditure (\$)
Alice Springs Correctional Centre	181,778
Barkly Work Camp, Tennant Creek	27,020
Cascom Centre, Casuarina	6,113
Centrepont Building, Alice Springs	3,648
Darwin Correctional Precinct	963,865
Datjala Work Camp	30,439
Herbarium, Palmerston	2,927
Heritage House, Darwin	7,955
Katherine Terrace, Katherine	1,732
Leichardt Street, Tennant Creek	2,676
Taylor Street, Alyangula	1,004
Wadeye Street, Wadeye	590
Westal Street, Nhulunbuy	602
TOTAL	1,230,349

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 24 August 2024 to 9 December 2024?

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 34 and 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2024/25 financial year and whether any of these fees and charges were increased following the 2024 election.

Revenue raised from fees and charges levied by the Department of Corrections (and former Custodial Services of Department of Attorney- General and Justice) for the period 1 July 2024 to 30 November 2024 was \$40.90.

This data does not include any revenue earned by Youth Justice in the defined period.

Description	Amount
Information Act Revenue	40.90

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 24 August 2024 to 9 December 2024?

One internal audit was fully completed from 24 August 2024 to 9 December 2024.

38. What were the terms of reference or focus for each investigation?

Internal audit/investigation	Terms of Reference or focus
Travel internal audit	Compliance with mandated Department and NTG-wide travel policies and procedures

- 39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

Audit	Details
Travel internal audit	Non-compliance with some requirements of the NTG Travel Policy Framework, primarily relating to the approval of changes to travel arrangements, timeliness of travel acquittals and records supporting travel expenses. No evidence of fraud was found.

- 40. How many agencies have been referred to existing bodies, e.g. Auditor- General/Independent Commission Against Corruption (ICAC), and how?**

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

- 41. How many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.**

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

- 42. Please detail all boards and advisory bodies in your Agency in 2024/25, also providing the following information:**

- a) The Terms of Reference, if changed since the election.**

Nil change.

b) The current members and when they were appointed.

Youth Justice Advisory Committee

Name of member	Appointed
Kirsten Wilson	8/11/2022
Jane Bochmann	23/7/2020
Stephanie Burgess	8/11/2022
Alexandra Craig	13/5/2024
Peter Fletcher	29/8/2021
Andrew Lockyer	16/5/2023
Katrina Sadowski	8/12/2022
Sachin Sharma	24/4/2024
Jemma Wood	8/11/2022

43. The number of times the Board met during the period 24 August 2024 to 9 December 2024.

The Board met twice during the period 24 August 2024 to 9 December 2024.

REVIEWS AND INQUIRIES

44. Details of all reviews and inquiries completed or commenced since 24 August 2024, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or Territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Nil for 44 above.

WORKPLACE HEALTH AND SAFETY

45. Please provide the number, nature and cost of reportable safety issues for the period 24 August 2024 to 9 December 2024.

For the period 24 August 2024 to 9 December 2024, there was:

- One notifiable incident reported to NT WorkSafe under section 35 of the *Work Health and Safety (National Uniform Legislation) Act 2011*.
- 106 total incidents reported that led to or could have led to a physical or psychological injury, illness or disease, or where property and/or equipment was damaged.
- The costs associated with these incidents is not able to be quantified.

46. Please detail the number of stress-related matters and claims for the period 24 August 2024 to 9 December 2024.

There were four new mental stress related workers compensation claims lodged in accordance with the *Return to Work Act 1986* between 24 August 2024 to 9 December 2024 for Department of Corrections.

REGIONAL OFFICES

47. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved since 24 August 2024. What are the locations for which they are responsible?

Location	Paid Staff
Barkly	59
Big Rivers	25
Central Australia	327
East Arnhem	22
Greater Darwin	905
Top End	4
Not in the NT	1
Total	1,343

Note: The amount of administrative effort required to respond to this question in total is excessive and would result in undue diversion of resources from service delivery.