

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 12.5

**Output Number:**

**Date:** 20/06/2024

**From:** Mr Bill Yan

**To:** Hon Dheran Young

**Portfolio:** Speaker

**Agency:** Legislative Assembly

**Subject:** Building management services

---

**QUESTION**

For the variance in building management services of \$917,000 for the upcoming financial year, can you provide a breakdown on what the \$917,000 is going to be used for?

**ANSWER**

The variance between 2023-24 budget and 2024-25 budget in building management services output of \$917,000 from Budget Paper number 3 is principally due to an additional funding of \$500,000 of funding for security services for Parliament House and an increase of \$151,000 in depreciation. The remainder largely reflects realignment of existing budget between outputs to meet the operational requirements of providing building management services at Parliament House and electorate offices.