

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Health, Minister for Mental Health and Suicide Prevention, Minister for Remote Housing and Homelands, Minister for Parks and Rangers, Minister for Local Decision Making, Minister for Public Employment, Minister for Corporate and Digital Development – for all agencies falling under the Ministers' portfolios.

### AGENCY ADMINISTRATION

#### Notes:

- The following questions can be answered from existing Agency data as at 31 March 2024.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

#### STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2024:

Category	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing Full Time	4246.53	4390	4390	0
2. Ongoing Part Time	621.18	906	906	0
3. Fixed Term Full Time	1673.48	1728	1728	0
4. Fixed Term Part Time	311.15	528	527	1
5. Casual Contract	362.45	585	585	0
6. Executive Contract	34.67	35	35	0
<b>Total</b>	<b>7249.46</b>	<b>8172</b>	<b>8171</b>	<b>1</b>

**(b) Please provide, for each of the six categories above:  
the relevant position classifications and the number of staff employed  
against each classification.**

<b>Category</b>	<b>Classification</b>	<b>FTE</b>
Ongoing Full Time	AHP1	1.00
	AHP2	12.80
	AHP3	23.14
	AHP3T	1.00
	AHP4	8.00
	AHP4T	6.00
	AHP5T	1.00
	AHP6	1.00
	AHP7	1.00
	AO2	35.55
	AO3	258.66
	AO4	293.10
	AO496	0.90
	AO5	109.23
	AO6	156.41
	AO7	100.19
	CDM	2.00
	DEN	2.00
	DM	2.00
	EO2	3.00
	EO3	2.00
	MO	0.92
	N1	35.98
	N2	758.43
	N3	68.84
	N3R	120.44
	N4	108.46
	N4R	171.58
	N5	86.82
	N5R	150.74
	N6	73.01
	N6R	76.23
	N7	21.50
	N7R	18.50
	N8	4.00
	N8R	1.00
P1	37.35	
P2	184.46	
P3	186.56	

Category	Classification	FTE
	PDA	1.00
	PH2	7.44
	PH2R	304.41
	PH3	73.87
	PH3R	190.94
	PH4	7.00
	PH4R	31.86
	PH5	16.53
	PH5R	18.00
	PH6R	1.00
	PH7	1.00
	PH7R	5.00
	RDM	1.00
	RGT	1.00
	SAO1	84.80
	SAO2	37.00
	SC	1.00
	SD	2.00
	SDM	1.00
	SP1	79.60
	SP2	32.39
	SSA	1.00
	SSC	4.00
	SSPH	1.00
	T1	16.64
	T1R	16.50
	T2	94.88
	T2R	27.71
	T3	32.16
	T3R	6.00
	T4	13.50
	T4R	2.00
	T5	6.00
	T6	2.50
<b>Total</b>		<b>4246.53</b>

Category	Classification	FTE
Ongoing Part Time	AHP2	1.13
	AHP3T	0.63
	AO2	2.49
	AO3	11.80

Category	Classification	FTE
	AO4	10.01
	AO5	4.32
	AO6	13.35
	AO7	5.69
	FEL	0.80
	N1	32.52
	N2	285.53
	N3	15.50
	N3R	21.37
	N4	34.28
	N4R	20.39
	N5	18.08
	N5R	11.03
	N6	4.41
	N6R	3.43
	N7	2.39
	N8	0.53
	P1	0.20
	P2	24.93
	P3	43.78
	PH2	6.79
	PH2R	2.23
	PH3	3.80
	PH3R	10.16
	PH5	0.84
	SAO1	4.20
	SAO2	0.95
	SDM	0.87
	SP1	7.27
	SP2	3.31
	SPHM	0.70
	SSPH	0.84
	T1	0.83
	T2	8.09
	T3	1.11
	T4	0.60
<b>Total</b>		<b>621.18</b>

Category	Classification	FTE
Fixed Term Full Time	AHP1	1.00
	AHP2	3.80
	AHP3	1.90

Category	Classification	FTE
	AHP4	1.00
	AHP5	1.00
	AO2	18.11
	AO3	91.66
	AO4	46.20
	AO5	14.65
	AO6	11.00
	AO7	16.40
	AQ3SB	0.50
	AQF3B	1.53
	CMO	1.00
	DEN	2.10
	DM	1.00
	FEL	14.49
	GRADT	1.00
	HMO	5.00
	MO	49.00
	N1	15.91
	N2	239.46
	N3	22.00
	N3R	4.00
	N4	29.88
	N4R	13.65
	N5	27.11
	N5R	13.50
	N6	4.91
	N6R	0.85
	N7	6.00
	N7R	1.00
	N8	0.60
	P1	58.54
	P2	67.46
	P3	33.50
	PH2	51.44
	PH2R	8.00
	PH3	55.92
	PH3R	1.00
	PH4	6.70
	PH5	5.00
	PH6	2.00
	PRGT	1.00
	RDM	1.00
	REG	175.32

Category	Classification	FTE
	RG	6.00
	RGT	17.30
	RMA	4.00
	RMO	140.30
	RMP	4.00
	RREG	2.00
	SAO1	7.20
	SAO2	2.00
	SC	62.21
	SHMO	19.00
	SP1	8.00
	SP2	1.00
	SPHM	3.00
	SREG	62.58
	SRG	11.60
	SRGT	3.00
	SRMO	34.50
	SRMP	6.40
	SSC	92.07
	SSPH	1.00
	T1	21.03
	T2	30.70
	T2R	1.50
	T3	4.00
	T4	1.00
<b>Total</b>		<b>1673.48</b>

Category	Classification	FTE
Fixed Term Part Time	AO2	4.18
	AO3	8.03
	AO4	3.15
	AO496	0.75
	AO6	0.80
	AO7	0.80
	FEL	1.28
	N1	1.12
	N2	66.51
	N3	3.15
	N4	3.85
	N5	2.58
	N5R	0.45

Category	Classification	FTE
	N6	0.84
	N7	0.84
	P1	0.60
	P2	6.28
	P3	3.58
	PH2	4.57
	PH3	4.21
	REG	16.17
	RG	11.79
	RGT	12.56
	RMA	0.97
	RMP	2.39
	RUSON	5.52
	SBA	1.45
	SC	54.32
	SHMO	0.40
	SP1	1.40
	SREG	7.38
	SRG	11.61
	SRGT	2.63
	SRMO	0.75
	SRMP	13.61
	SSC	41.09
	SSPH	0.80
	T1	0.94
	T2	7.80
	<b>Total</b>	<b>311.15</b>

Category	Classification	FTE
Casual Contract	AO2	11.21
	AO3	15.78
	AO4	1.05
	AO5	0.78
	HMO	0.36
	N1	8.59
	N2	86.72
	N3	9.58
	N4	23.09
	N5	7.36
	N6	1.00
	P2	5.63

Category	Classification	FTE
	P3	3.83
	PH2	50.81
	PH3	99.82
	PH4	1.12
	REG	0.38
	RMP	0.90
	RUSOM	3.90
	RUSON	15.58
	SC	2.00
	SD	0.21
	SHMO	0.57
	SP1	1.00
	SREG	2.06
	SRG	1.48
	SRMP	0.66
	SSC	0.89
	T1	3.50
	T2	2.19
	T3	0.40
<b>Total</b>		<b>362.45</b>

Category	Classification	FTE
Executive Contract	EO1C	10.93
	EO2C	11.79
	EO3C	4.00
	EO4C	5.95
	EO5C	1.00
	EO6C	1.00
<b>Total</b>		<b>34.67</b>

**(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.**

'Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the NT Public Service to attract and retain



employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.'

NT Health utilises casual and part-time staff to manage the activity driven nature of the service allowing operational areas to respond to activity demand.

2. **Please advise the number of staff held against the following categories as at 31 March 2024:**

Category	Number
Resigned	921
Made Redundant	2
Terminated	17
Unattached	135
Classified Redeployee	0
Supernumerary	1638

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2024.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2024 and as a percentage of the Agency total employment.**

Category	Number	%age of Total Staff
Frontline	4480.51	62%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.**

NT Health determines frontline staff as those whose principal or primary functions is providing direct services to the public.

5. **Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.**

The below table is for locums and labour hire. The FTE has been estimated based on an average cost per stream. We are unable to detail duration and purpose for each engagement as it is too administratively onerous.

Stream	YTD FTE (conversion)	YTD Exp \$
Medical	75	37,812,215
Nursing	341	69,130,657

Allied Health	18	2,957,838
<b>Total</b>	<b>434</b>	<b>109,900,710</b>

6. **Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.**

Providing a FTE figure for locums is administratively excessively time consuming to collate. Therefore a partial response is provided.

NT Health Regional Health Services continually seek to attract, recruit and retain a suitably qualified health/medical workforce; however, locums are required to ensure service delivery is met.

Locums were employed during the 2023-24 financial year for varying periods ranging from weeks to 6 months across a range of regions, program areas and professions for various reasons, including covering long service leave, emergency personal leave, and professional development including sabbaticals, temporary transfers, vacant positions and holiday periods (Christmas and New Year).

<b>Agency Name</b>	<b>1 July 2023 to 31 March 2024</b>
Top End Regional Health Services	\$13,698,318
Big Rivers Regional Health Services	\$3,836,539
East Arnhem Regional Health Services	\$1,007,138
Barkly Regional Health Services	\$326,111
Central Australia Regional Health Services	\$10,028,376

7. **(a) How many positions were advertised during the period 1 July 2023 to 31 March 2024?**

<b>Positions advertised</b>	<b>1 July 2023 to 31 March 2024</b>
Total	1384

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?**

<b>Positions advertised with Special Measures applied</b>	<b>1 July 2023 to 31 March 2024</b>
Total	1364

**(c) Please break down the levels of positions that had Special Measures applied.**

<b>Classification Level</b>	<b>Total positions</b>
Administrative Officer 2	4
Administrative Officer 3	88
Administrative Officer 4	85
Administrative Officer 5	25
Administrative Officer 6	69
Administrative Officer 6, Professional 2	1
Administrative Officer 7	44
Administrative Officer 7, Professional 3	3
Administrative Officer 7, Professional 3, Nurse Level 5 RDO	1
Administrative Officer 7, Senior Administrative Officer 1	2
AHP2	3
AHP3	8
AHP3T	1
AHP4	6
Clinical Manager	1
Community Medical Officer CMO	5
Executive Contract Officer 1	2
Executive Contract Officer 1, Senior Administrative Officer 2	1
Executive Contract Officer 2	2
Executive Contract Officer 3	2
Executive Contract Officer 4	1
Fellow FEL1	6
Fellow FEL1, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	3
Intern/Resident Medical Officer MO1 - MO3	1
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	1
Nurse Level 1	1
Nurse Level 2	27
Nurse Level 2, Nurse Level 3	1
Nurse Level 3	35
Nurse Level 3 RDO	34
Nurse Level 3, Nurse Level 4	1
Nurse Level 4	57
Nurse Level 4 RDO	121
Nurse Level 5	39
Nurse Level 5 RDO	56
Nurse Level 5 RDO, Nurse Level 6	1
Nurse Level 5 RDO, Nurse Level 6 RDO	5
Nurse Level 5, Nurse Level 5 RDO	1
Nurse Level 5, Nurse Level 6	4
Nurse Level 5, Nurse Level 6 RDO	1

<b>Classification Level</b>	<b>Total positions</b>
Nurse Level 6	14
Nurse Level 6 RDO	18
Nurse Level 6, Nurse Level 6 RDO	1
Nurse Level 7	5
Nurse Level 7 RDO	4
Nurse Level 8	6
Physical 2	3
Physical 2 - RDO	11
Physical 3	7
Physical 3 - RDO	18
Physical 4	2
Physical 4 - RDO	2
Physical 5	1
Physical 5 - RDO	2
Physical 6 - RDO	1
Professional 1	12
Professional 1, Professional 2	40
Professional 1, Professional 2, Professional 3	1
Professional 2	102
Professional 2, Nurse Level 3	1
Professional 2, Nurse Level 3 RDO	1
Professional 3	113
Professional 3, Nurse Level 4 RDO	6
Registrar REG1 - REG6	18
Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	13
Rural Generalist RG1 - RG4	1
Rural Generalist RG1 - RG4, Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Generalist SRG1 - SRG3	1
Rural Generalist RG1 - RG4, Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4	3
Rural Generalist RG1 - RG4, Senior Rural Generalist SRG1 - SRG3	2
Rural Generalist RG1 - RG4, Staff Specialist Clinician SMO1.1 - SMO1.6	1
Rural Medical Administrator RL4.2 - RL4.4	2
Rural Medical Administrator RL4.2 - RL4.4, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	6
RUSOM, RUSON	1
Senior Administrative Officer 1	20
Senior Administrative Officer 1, Senior Professional Officer 1	1
Senior Administrative Officer 1, Senior Professional Officer 1, Nurse Level 6 RDO	3

<b>Classification Level</b>	<b>Total positions</b>
Senior Administrative Officer 2	6
Senior Administrative Officer 2, Senior Professional Officer 2	2
Senior Administrative Officer 2, Senior Professional Officer 2, Nurse Level 7	1
Senior Dentist	3
Senior Dentist Manager	3
Senior Hospital Medical Officer SHMO1 - SHMO2	3
Senior Professional Officer 1	22
Senior Professional Officer 1, Nurse Level 6	1
Senior Professional Officer 2	8
Senior Professional Officer 2, Nurse Level 6	1
Senior Professional Officer 2, Nurse Level 7	3
Senior Registrar SREG1 - SREG2	5
Senior Rural Generalist SRG1 - SRG3	1
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	12
Staff Specialist Clinician SMO1.1 - SMO1.6	12
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	28
Staff Specialist Clinician SMO1.1 - SMO1.6, Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	1
Technical 1	10
Technical 1 - RDO	1
Technical 1 - RDO, Technical 2 - RDO	1
Technical 1, Technical 2	2
Technical 2	20
Technical 2 - RDO	2
Technical 2, Technical 1 - RDO	2
Technical 3	6
Technical 3 - RDO	3
Technical 4	7
Technical 5	2
Technical 6	1
<b>Total</b>	<b>1364</b>

**(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?**

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special

measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

## OUTSOURCING

8. (a) For the period 1 July 2023 to 31 March 2024, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2024/25? If so, provide details.

Royal Darwin Hospital (RDH) and Palmerston Regional Hospital (PRH) Security

- A new PRH outsourced security contract was awarded for a three year term during the reporting period.
- A new RDH outsourced contract is in progress with an 18 month term contract planned whilst a further holistic review of security needs at RDH is undertaken.

Barkly Regional Health Service (BRHS)

- BRHS outsourced services relating to maintenance, grounds keeping and waste management which is expected to continue in 2024-25.

## LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2023 to 31 March 2024? Provide details on:

- a) The matter(s) (designate which are finalised and which ongoing)  
 b) The amount paid by matter

(a) & (b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

- c) The amount paid to each outside legal firm or barrister engaged

9 (c) NT Health	Intrastate Solicitor	Interstate Solicitor	Intrastate Barrister	Interstate Barrister	Total
	853,069	1,627	89,990	77,720	1,022,406

## PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2023 to 31 March 2024, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose

- b) Cost**
- c) Person or entity engaged**
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- f) Outcomes or key performance indicators for the report or consultancy**
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

<b>Purpose (a)</b>	<b>Cost \$ (b)</b>	<b>Entity/person engaged (c)</b>	<b>Territory Enterprise (d)</b>	<b>Location (d)</b>	<b>Tabled (e)</b>	<b>Outcome (f)</b>	<b>Procurement (g)</b>
NT Health - Consultancy - Human Centred Design - Team Ware for a Period of 9 Months	\$105,009	Tactix Group Pty Ltd	No	NSW	No	Upskilling of NT Health staff on the implementation of Human Centred Design principles and processes throughout the lifecycle of NT Health digital initiatives	Select invitation
Consultancy – Provision of a Specialist Technical Expert to undertake a review of Dental Officer Positions	\$3,000	Advantage Health Advisory	No	QLD	No	Desktop review is to ensure the Dental Officer classification structure, positions, and position descriptions are aligned with the Competency Leadership Framework and it is within contemporary practice and relevant to NT Health.	Select Invitation
Provide Management Solutions for the current Digital Imaging Applications, Reporting Requirements	\$1,890	Benjamin James Keir	No	QLD	No	Technical Advice for the procurement of digital imaging systems, develop quality assurance programs around digital imaging, train staff for system use and user QA activities	Select Invitation



<b>Purpose (a)</b>	<b>Cost \$ (b)</b>	<b>Entity/person engaged (c)</b>	<b>Territory Enterprise (d)</b>	<b>Location (d)</b>	<b>Tabled (e)</b>	<b>Outcome (f)</b>	<b>Procurement (g)</b>
Provision of Academic Leadership Support for the Implementation of Graduate Diploma/Masters in Emergency Nursing Program at Fiji National University	\$37,500	Dr Diane Brown	No	NSW	No	Provide Academic Leadership Support.	Select Invitation
Darwin - Consultancy - Provision of Strategic Medical Advisory Services for a Period of 12 Months	\$79,757	Australis Health Advisory Pty Ltd	No	WA	No	Key strategic advice for NT Health executive planning	Select invitation - Limited suppliers due to technical requirements
Darwin - Consultancy - Clinical Services Plan - Stage 2	\$224,972	Scyne Advisory Pty Ltd trading as PwC Australia	No	NSW	No	NT Health Clinical Service Plan Stage 2 Delivery including Workshops	Select invitation - Limited suppliers due to technical requirements
Darwin - Consultancy - Clinical Services Plan - Stage 3	\$70,500	Scyne Advisory Pty Ltd trading as PwC Australia	No	NSW	No	Finalisation of the NT Health Clinical Service Plan	Select invitation - Limited suppliers due to technical requirements
All of NT - Provision of NT Health Clinical Services Plan	\$179,461	Scyne Advisory Pty Ltd trading as PwC Australia	No	NSW	No	Delivery of NT Health Clinical Service Plan	Select invitation - Limited suppliers due to technical requirements
Skills Audit and Training Needs Analysis of ADSCA staff including Service Audit	\$60,000	Australian Childhood Foundation	No	Vic	No	Deliver Implementation Plan and provide TIC training to relevant staff	Public Tender
FBT Private Ruling	\$13,750	Ernst & Young	No	QLD	No	Preparation of binding ruling applications in relation to employee FBT	Tier 1

<b>Purpose (a)</b>	<b>Cost \$ (b)</b>	<b>Entity/person engaged (c)</b>	<b>Territory Enterprise (d)</b>	<b>Location (d)</b>	<b>Tabled (e)</b>	<b>Outcome (f)</b>	<b>Procurement (g)</b>
Employee Relations Expert Review of General Surgery	\$24,500	Halliday's Business Insight Pty Ltd	No	Vic	No	Provision of Employee Relations and Expert review	Select Invitation
Review and assessment of workplace culture and capability	\$36,000	Halliday's Business Insight Pty Ltd	No	Vic	No	Provision of Evidence Based Recommendations	Select Invitation
Alice Springs , Darwin Development and Delivery of NT Health Finance Education Project for a period of 12 Months	\$15,078	Lake Glade	No	QLD	No	Delivery of NT Health Finance Education	Select Invitation
Provision of SARA Feasibility Study to Develop a Comprehensive Model of Care for Mental Health Inpatient Unit at the Royal Darwin Hospital	\$36,810	Nous Group	No	Vic	No	Develop Options for Model of Care	Direct Contracting
All of NT- Consultancy Aboriginal Health Document Mapping, Alignment, Reporting and Evaluation Framework Project	\$31,441	Nous Group	No	Vic	No	Develop Aboriginal Health Document mapping and evaluation framework	Under All of Government Contract (AGC) 21-0265
WHS Remote and Isolated Safety Program	\$36,787	RSM Australia	No	QLD	No	Re-baseline the Remote and Isolated Safety Program	Select Invitation
NT Health Safety and Wellbeing Action Plan 2022-2025 Publication	\$3,092	ZED Management Consulting	No	SA	No	Provision of NT Health Safety and Wellbeing Action Plan 2022-2025	Under AGC21-0265

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2023 to 31 March 2024 as follows:

Number in the NT	Number outside of the NT
45	43

Note: Multiple entity contracts have been separated.

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

There are 9 Direct Contracts for the continuation of Service and Maintenance Agreements for proprietary medical equipment that could only be provided by the equipment supplier as the sole authorised service providers.

Business Entity	Address
GE Healthcare Australia Pty Limited	NSW
Philips Healthcare	Qld
Morrison Newlin Consulting	NSW
Stryker Australia Pty Ltd	SA
Halliday's Business Insights Pty Ltd	Vic
Quality Innovation Performance Limited	Qld
Radiometer Pacific Pty Limited	Vic
Canon Finance Australia Pty Ltd	NSW
Clinical Documentation Improvement Australia	NSW
Tactix Group Pty Ltd	NSW
Australian General Practice Accreditation Limited	Qld
Ge Healthcare Australia Pty Limited	NSW
Olympus Australia Pty Ltd	Vic
Medtronic Australasia Pty Ltd	NSW
Healthdirect Australia Ltd	NSW
Stryker Australia Pty Ltd	SA
Paragon Care Group Australia Pty Ltd	Vic
Risk Management Technologies	WA
Fujifilm Australia Pty Ltd	NSW
Ge Healthcare Australia Pty Limited	NSW
Drager Medical	Vic
Non Standard Procurement Direct Contracting	
Shimadzu Medical Systems (Oceania) Pty Limited	NSW
Agfa Australia Pty Ltd	Vic
Non Standard Procurement Direct Contracting	
Ge Healthcare Australia Pty Limited	NSW
Non Standard Procurement Direct Contracting	
Arrowsmith & Grant Refrigeration	Vic
Becton Dickinson Pty. Ltd.	NSW
Bausch And Lomb	NSW
Non Standard Procurement Direct Contracting	
Endotherapeutics Pty. Limited	NSW
Quantum Health Group	NSW
Non Standard Procurement Direct Contracting	
Canon Finance Australia Pty Ltd	NSW
Non Standard Procurement Direct Contracting	

<b>Business Entity</b>	<b>Address</b>
GE Healthcare Australia Pty Limited Non Standard Procurement Direct Contracting	NSW
James Cook University	Qld
Getinge Australia Pty. Ltd.	NSW
August Consulting Pty Ltd	Qld
GE Healthcare Australia Pty Limited Non Standard Procurement Direct Contracting	NSW
Device Technologies Australia Pty. Ltd. Non Standard Procurement Direct Contracting	NSW
Australis Health Advisory Pty Ltd	WA
Philips Electronics Australia Limited Trading As Philips Healthcare	Qld
Garrards Pty Ltd	Qld
Peter Nihill Pty Ltd	Qld
Scyne Advisory Pty Ltd Trading As Pwc Australia	NSW
BDD Australia Pty Ltd	Vic

- 13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2023 to 31 March 2024?**

<b>Tier</b>	<b>Number of Procurement Activities</b>
Tier 3	2
Tier 4	1
Tier 5	2

- 14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2023 to 31 March 2024?**

<b>Tier</b>	<b>Number of Procurement Activities</b>
Tier 3	15
Tier 4	1
Tier 5	2

Many NT Health contracts are for specialised equipment or software or the servicing of medical equipment that can only be supplied or serviced by the original equipment manufacturer. Contracts may have requirements subject to patents, copyright, technical integration with other equipment or systems or proprietary requirements.

- 15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:**
- What is the description of the goods and services contracted?**  
Please see below table
  - What is the value of the goods and services contracted?**  
Please see below table

**c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**

Please see below table

**d) Who recommended the course of action in c) above?**

N/A

**e) Who approved the course of action in c) above?**

Please see below table

<b>Description of Goods and Services (a)</b>	<b>Awarded value (b)</b>	<b>Reason for Exemption (c)</b>	<b>Approved by (e)</b>
Darwin - Lease - of an Endobronchial Ultrasound and Trans-Bronchial needle Aspiration for a Period of 60 months	\$386,978.40	Direct Contracting - Limited suppliers due to technical requirements	Deputy Chief Executive (DCE) Enabling Services
Darwin - Provision of Service and Repair of Specialised Medical Equipment in the Fields of Ventilation and Surgical Services for a Period of 24 months	\$154,110.00	Direct Contracting - Limited suppliers due to technical requirements	Chief Procurement Officer (CPO)
Healthdirect Video Call Service Delivery Management Order for a Period of 12 months	\$79,222.00	Direct Contracting - Limited suppliers due to technical requirements	CPO
Service Maintenance Agreement for Mobile X-Ray Equipment for a Period of 60 months	\$683,661.00	Direct Contracting - Limited suppliers due to technical requirements	CPO
Repairs and Maintenance of Radiology Equipment within RDH and Gove District Hospitals for a Period of 12 months	\$354,854.00	Direct Contracting - Limited suppliers due to technical requirements	CPO
Territory Pathology - Provision of Service and Maintenance of BD Max Platform Instruments for a Period of 60 months	\$229,048.00	Direct Contracting - Sole supplier due to patent, copyright or other exclusive rights	CPO
Provision of Electronic Paging License for the RDH Campus for a Period of 12 months	\$33,536.69	Direct Contracting - Sole supplier due to patent, copyright or other exclusive rights	CPO
Provision of Consultancy - Develop a Comprehensive Model of Care for Mental Health Inpatient Unit at RDH	\$134,970.00	Direct Contracting - Limited suppliers due to technical requirements	DCE Commissioning and System Improvement (CSI)
Big Rivers Region - Purchase of 6 Existing Demountables on the Katherine Hospital Site	\$241,297.00	Direct Contracting - Limited suppliers due to technical requirements	Regional Executive Director (RED) Big Rivers
Darwin – RDH - Provision of Operating Lease (Rental) and Operation of a Twin Lock Hyperbaric Chamber	\$151,931.70	Direct Contracting - Limited suppliers due to technical requirements	RED Top End
Provision of Traybax IT Solutions Service Agreement for a Period of 12 months	\$104,293.00	Direct Contracting - Limited suppliers due to technical requirements	CPO
Darwin - Consultancy - Provision of Strategic Medical Advisory Services for a Period of 12 months	\$150,000.00	Limited suppliers due to technical requirements	Chief Health Officer
Alice Springs Hospital - Supply, Delivery, Installation and Commissioning of Philips Patient Monitoring Systems	\$181,287.71	Limited suppliers due to technical requirements	RED Central Australia
All Centres - Provision of Rotary Wing Aircraft for Mosquito Survey and Spraying for a Period of 14 months	\$175,606.00	Limited suppliers due to technical requirements	Chief Health Officer
Darwin - Provision of Primary Health Care related Health Informatics Services for a Period of 12 months	\$180,758.16	Limited suppliers due to technical requirements	DCE CSI
Darwin - Consultancy - Clinical Services Plan - Stage 3	\$258,500.00	Limited suppliers due to technical requirements	DCE CSI
Darwin - Venue to Host the 28th Annual Australian and New Zealand Prevocational Medical Education Forum 2024	\$260,119.10	Other - Limited or sole supply market that exists in the NT	DCE CSI

Provision of Project Management for Replacement Tender - Top End Aeromedical Service	\$167,200.00	Limited suppliers due to technical requirements	DCE Regional Health Services
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16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2024.

At 31 March 2024, there were 91 credit card holders in the Department of Health.

Position Title	Classification
Administration Support Officer	AO2
Administrative Support	AO2
Administrative Officer	AO3
Radiology Admin Support Office	AO3
PRH Rehab Admin Support	AO3
Divisional Support Officer	AO3
Administrative Officer Urban	AO3
Admin Officer Reception Breast Screen	AO3
Administrative Officer	AO3
Administration Officer	AO3
Admin Officer Top End West	AO3
ACW HH Gunbalanya	AO3
Administration Officer	AO3
OIC - Records East Arnhem	AO3
Executive Assistant	AO4
Finance And Business Support Officer	AO4
Procurement Officer	AO4
Travel Compliance Officer	AO4
Administrative Officer	AO4
Trachoma Data and Admin Officer	AO4
Staff Accommodation Manager	AO4
Aboriginal Liaison Officer	AO4
Admin and Project Support Officer	AO4
Administration Officer	AO4
Customer Service Team Leader	AO4
Customer Service Team Leader	AO4
Admin and Logistics Officer	AO4
Travel and Logistics Officer	AO4
Business Support and Systems Trainer	AO4
Program Support Officer TCP	AO4
Operations Group Inventory Manager	AO4
Administrative Support Officer	AO4
Business Support Officer MH	AO4
Customer Service Team Leader	AO4
Travel and Logistics Officer	AO4
Operations Support Officer	AO4
Procurement Officer	AO4



Business Support Officer	AO4
Administration Support Officer	AO4
Procurement Officer	AO4
Snr Stock Controller Top End	AO5
Pathology Admin Support Manager – Royal Darwin Hospital	AO5
Data Coordinator Surveillance	AO5
Hearing Health Outreach Service Coordinator	AO5
Team Leader Admin Support	AO5
Administration Team Leader	AO5
Snr Stock Controller Big River	AO5
Pre Vocational Medical Workforce Consult	AO6
Intern Pharmacist	AO6
Clinical Administration Manager	AO6
Rostering and Admin Team Leader	AO6
Admin and Facilities Manager	AO6
Resource Coordinator Nursing	AO6
Operations Manager	AO6
Executive Officer	AO6
Business Manager	AO6
Support Services Manager	AO6
Info Technology and Communications Manager	AO6
Australian Medical Assistance Teams (AUSMAT) Emergency Response and & Support Coordinator	AO6
Senior Communications Officer	AO7
Specialist Med Workforce Consultant	AO7
Supply Manager Central Australia	AO7
Logistics Support Officer	AO7
Warehouse Deployment Officer	AO7
AUSMAT	AUSMAT
AUSMAT	AUSMAT
AUSMAT	AUSMAT
AUSMAT	AUSMAT
AUSMAT	AUSMAT
AUSMAT	AUSMAT
AUSMAT	AUSMAT
Director Disaster/Response	EO3
Supernumerary	N5
NCC Complex Perioperative Management	N5R
Nurse Education Consultant	N5R
Supernumerary	N6R
Director Nursing and Operations	N7
Director Nursing (NCCTRC)	N7
Resource Management Librarian	P3
Kiosk Supervisor	PH4R
Executive Officer	SAO1

Manager Programs And Projects	SAO1
Executive Officer to Director of Nursing Midwifery (DONM) and Director Medical Services (DMS)	SAO1
Executive Officer	SAO1
Director Logistic Support and Training	SAO2
Senior Director Operational Support	SAO2
Director Library Services	SP1
Senior Epidemiologist	SP1
Allied Health and Rehab Coordinator	SP1
Co-Director(Medical) S&Cc	SSC
Seating Technician Seat Services	T4

## FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2023 to 31 March 2024:

### 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

#### Prevocational Medical Assurance Services (PMAS)

NT Health PMAS spent \$384 on an annual Survey Monkey subscription to undertake evaluations and surveys in regards to Prevocational Accreditation for the NT Regional Health Services, as well as for NT Bonded Medical Scheme participants to collect annual data in relation to NT workforce retention and information updates.

#### Office of the Chief Aboriginal Health Practitioner (OCAHP)

NT Health OCAHP conducted a survey via Microsoft Teams providing the opportunity for all NTPS Aboriginal Health Practitioners (AHP) to comment on the design for AHP uniforms. This occurred as part of the NTPS Aboriginal Health Practitioner 2022-2025 Enterprise Agreement. In addition, an evaluation survey was conducted with key stakeholders following the awards of the 2023 NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards. Both surveys were delivered within existing resources.

### 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

See responses to questions 17 and 19.

### 19. Please provide copies of each survey and the results of each survey.

Attachment A Reaccreditation Survey Visit - Health Service Feedback  
Attachment B CARHS Progress Report - Survey Report/Feedback  
Attachment C NT Bonded Medical Scheme Return of Service Completion Survey  
Attachment D NTMP Graduate and Return of Service Obligation Commencement Survey

## COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2023 to 31 March 2024.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

a), b) and c)

A response is too administratively onerous and to do so would result in undue diversion of resources from service delivery.

Total expenditure: \$581,976.

d) All projects were within Tier 1 procurement guidelines.

e) No separate arrangements were entered into for advertising placements or advertorials.

## TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2023 to 31 March 2024 broken down to:

a) **International Travel**

\$69,654.38 (excluding National Critical Care and Trauma Response Centre).

b) **Interstate Travel**

\$667,038.46 NT Health, excluding training related expenses.

c) **Intrastate Travel**

\$6,365,170.53 NT Health, excluding training related expenses.

During the period 1 July 2023 to 31 March 2024, a total of \$760,441.77 was expended on training related costs across NT Health, noting that these costs include interstate and intrastate travel related costs.

During the period 1 July 2023 to 31 March 2024, a total of \$47,683.69 was expended on conference related costs across NT Health, noting that these costs include interstate and intrastate travel related costs.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

- 22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

<b>Travel from</b>	<b>Travel to</b>	<b>Traveller</b>	<b>Destination</b>	<b>Reason for Travel</b>	<b>Total Travel Cost</b>
26/7/2023	29/7/2023	Director, Environmental Health	Wellington, New Zealand	Food Ministers Meeting New Zealand (Minister's Proxy)	\$3,890.37
10/12/2023	21/12/2023	Chief Nurse and Midwifery Officer (CNMO)	Geneva, Switzerland  London, England	CNMO NT Health and Executive Director Human Capital Department of the Chief Minister and Cabinet supported the official Australian delegation to the United Nations Global Refugee Forum (GRF) and Global Taskforce on Refugee Labour Mobility (GTRLM) and engaged with the UK National Health Service and other international stakeholders present at the GRF to inform the creation of a new streamlined NT nursing pipeline.	\$14,945.95
10/12/2023	21/12/2023	Executive Director Human Capital, Department of the Chief Minister and Cabinet	Geneva, Switzerland  London, England	As above	\$15,117.42
9/9/2023	23/9/2023	Chief First Nations Health Officer	Vancouver, British Columbia, Canada	To attend the Ninth Healing our Spirit Worldwide (HOSW) conference and the Knowledge Exchange offered by the First Nations Health Authority.	\$11,953.83
9/9/2023	23/9/2023	A/Director First Nations Office	Vancouver, British Columbia, Canada	To attend the Ninth HOSW conference and the Knowledge Exchange offered by the First Nations Health Authority.	\$11,952.27

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2023 to 31 March 2024.

Nil

## HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2023 to 31 March 2024.

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

### (a) and (g)

See below table detailing purpose of hospitality and total cost incurred for the period beginning 1 July 2023 and ending 31 March 2024:

<b>Purpose of hospitality</b>	<b>NT Health</b>
Awards/Awareness Events	\$18,704
Meetings/seminars/conferences	\$23,373
Presentations	\$14,413
Training	\$70,319
Training - National Critical Care and Trauma Response Centre	\$764
Workshops	\$29,095
<b>Total</b>	<b>\$156,667</b>

- b) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- c) Events with Ministerial Attendance:
  - 19 March 2024 - World Social Work Day: Chief Minister, Minister for Health and the Speaker
  - 18 January 2024 - Handover of funds raised by the late Michael Kalimnios' family Building 15 Renal Home Therapies - Minister for Health
  - 29 November 2023 - Allied Health Excellence Awards: Chief Minister
  - 28 November 2023 - Renal Round Table: Minister for Health
  - 27 October 2023 - Breast Cancer awareness month fundraiser morning tea, Breast Screen Darwin, MLA: Chief Minister

- 20 July 2023 - Official renaming of the Katherine Maternity Ward in honor of Dr Jim Scattini for his longevity in and around Katherine region for more than 50 years – Minister for Health
- d) In most cases one staff member attended, depending on the nature of the event.
- e) Nil.
- f) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.

## GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2023 to 31 March 2024, including agency budget totals to administer such programs.

For privacy reasons the recipient details will not be provided; however, the below table outlines grants allocated during the period 1 July 2023 to 31 March 2024:

Grant/Scholarship	Number Awarded	Total Value
NT Health Nursing and Midwifery Scholarships	11	\$58,000
Mental Health Nursing	2	\$12,000

Aboriginal and Torres Strait Islander Health Practitioners students/trainees undertaking the Certificate IV Aboriginal and Torres Strait Islander Health Practice receive clinical kits, books and equipment.

Awards	QTY	Amount
Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards	9	\$6,000

Sponsorships	Amount
NT Regional Shows	5,289
Royal Australian College of Surgeons 2023 Tri-State Conference	2,810
CareFlight Hanger Ball	3,200
Top End Medical Society (TEMS) Charity Ball	5,000
Aboriginal Health Workers and Aboriginal Health Practitioners Excellence Awards	5,456
Services for Australian Rural and Remote Allied Health (SARRAH Conference)	11,523
CMC Alumni Conference on Trauma, Emergencies and Disaster Management	10,000
Research Symposium	508
Nursing and Midwifery Awards	5,460
Australia Medical Student Association (AMSA) National Convention	6,151

Men's Health Forum	1,491
World Suicide Prevention day	2,500
ANZTS Trauma 2023 Conference	91
Health Professionals Award	65
Employee Service Milestones	1,518
WONCA Conference	750
Australian College of Health Service Management	1,818
Mother's Day Classic NT 2024	1,000
RDH 2024 Medical Interns Orientation	650
Doctors for the NT GPRA	743
Australian Indigenous Doctors Association (AIDA) Conference	140
<b>Total Sponsorships</b>	<b>66,164</b>

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2023 to 31 March 2024, and to what activities. Please list details of any contract periods as part of any arrangement.

Awards/Sponsorship	1 July 2023 to 31 March 2024	2024-25 Estimate
NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards	\$40,421	\$40,421
Allied Health Awards	\$23,846	\$23,846
Junior Doctor Research Awards	\$7,135	\$7,135

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2024/25 financial year?

Awards/Sponsorship	Regional office	2024-25 Estimate
NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards	Darwin	\$40,421
Allied Health Awards	Darwin	\$23,846
Junior Doctor Research Awards	Darwin	\$7,135

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2023 to 31 March 2024, including to which organisation and the services to be provided?



<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Aboriginal Hostels Limited	Aboriginal Hostels Limited - Alyerre Renal Hostel	825,622.75
Aboriginal Medical Services Alliance NT Aboriginal Corporation	Aboriginal Medical Services Alliance NT Aboriginal Corporation - Improving Health And Wellbeing 1/7/2022 - 30/6/2027	563,100
Aboriginal Medical Services Alliance NT Aboriginal Corporation	Trachoma Control Program - Promoting Healthy Communities In The NT	200,000
Adjumarllarl Aboriginal Corporation	AAI 264 - Gunbalanya Men's Yarning	13,000
AFL NT Limited	AAI 399 - West Of Alice - Future Leaders Program	2,000
AFL NT Limited	AAI 404 - East Arnhem AFL Round-Robin Carnival	5,000
AFL NT Limited	AOD Youth Diversion - AFL For Everyone	2,000
AFL NT Limited	Gove AFL Champions	2,000
AFL NT Limited	Wadeye Magic Football Academy	1,000
Alawa Aboriginal Corporation	AAI 452 - Men's Shed Activities	25,000
Alawa Aboriginal Corporation	AAI 453 - Women's Shed Activation Styles	25,000
Alice Springs Town Council	Men's Minds Matter	6,625
Amanda Marshall	AAI 406 - West Arnhem Youth AOD Project	10,000
Amanda Marshall	Gunbalanya Community Youth Project	7,000
Amity Community Services Inc	Counselling, Information And Education 1/7/2023 - 30/6/2028	494,607.50
Amity Community Services Inc	Online Staff Training And Development: Volatile Substance Use + Vaping	18,900
Ampilatwatja Health Centre Aboriginal Corp	Cultural Activities And Workshops	10,000
Ampilatwatja School	Ampilatwatja Strong Minds	10,000
Anglicare NT Ltd	Top End Suicide Intervention And Awareness Training	353,704
Anyinginyi Health Aboriginal Corporation	Anyinginyi - Fetal Alcohol Spectrum Disorder	80,929
Anyinginyi Health Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting (MECSH) Program 2018-2023	289,200
Anyinginyi Health Aboriginal Corporation	Remote Alcohol & Other Drugs Workforce Program (Anyinginyi)	150,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Artback NT Incorporated	Aai 335 – Tiwi Cultural Festival	5,000
Artback NT Incorporated	Mental Health First Aid (Suicide Prevention Awareness) Training	6,000
Arthritis Foundation of The NT Inc	Arthritis And Osteoporosis Support & Education Services 1/7/2022 - 30/6/2027	68,812
Association of Alcohol And Other Drug Agencies NT Incorporated	Association Of Alcohol And Other Drugs Agencies NT Inc. Peak Body 2019 - 2024	95,702
Association Of Alcohol and Other Drug Agencies NT Incorporated	Culturally Responsive Practice For Young Aboriginal and Torres Strait Islander People In Darwin AOD Treatment Settings	20,000
Asthma Foundation NT Inc	Asthma Foundation NT Inc - Asthma Information, Education And Support 1/1/2023 - 31/12/2027	238,429.66
Atyenhenge-Atherre Aboriginal Corporation	AAI 347 – Santa Teresa On Country Tool Making Project	1,000
Atyenhenge-Atherre Aboriginal Corporation	AAI 348 - Ltyentye Apurte Young Women's Wellbeing	1,000
Atyenhenge-Atherre Aboriginal Corporation	AAI 349 – Ltyentye Apurte Hair Salon 'A Safe Place To Yarn'	1,000
Atyenhenge-Atherre Aboriginal Corporation	AAI 350 - Ltyentye Apurte Ride To A Healthy Lifestyle Skate Event	500
Australasian Society for HIV, Viral Hepatitis and Sexual Health Medicine	S100 Community Prescriber Training Program For Hepatitis B Training And Medical Prescriber Program And Associated Activities 1/8/2022 - 31/7/2027	73,086
Australian Breastfeeding Association	Breastfeeding Education And Support	22,500
Australian Childhood Foundation	Children With Harmful Sexual Behaviours Program 30/4/2023 - 30/6/2026	920,000
Australian Childhood Foundation	Youth Focused Trauma Informed Practice Addressing Alcohol And Other Drugs Use	20,000
Barkly Region Alcohol And Drug Abuse Advisory Group (BRADAAG) Aboriginal Corporation	AAI 420 - BRADAAG Cultural Camps	10,000
BRADAAG Aboriginal Corporation	AAI 421 - BRADAAG Community Cultural Camps	5,000
BRADAAG Aboriginal Corporation	BRADAAG - Residential Rehabilitation Treatment Service 1/7/2023 - 30/6/2028	858,177.25

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
BRADAAG Aboriginal Corporation	BRADAAG - Sobering Up Shelter 1/7/2023 - 30/6/2028	727,372.50
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation - Continuing Care And Co-Ordination Service 1/07/2022 - 30/06/2024	150,000
Barkly Regional Council	AAI 306 Elliott Community Sports Project	5,000
Barkly Regional Council	AAI 337 Alpururulam Bush Tucker Garden Project	4,000
Barkly Regional Council	AAI 341 - Elliott Yarning Circle	4,000
Barkly Regional Council	AAI 343 - Epenarra Men's Shed Refurbishment	10,000
Barkly Regional Council	AAI 344 - Ampilatwatja Music And Events Project	5,000
Barkly Regional Council	AAI 418 - The Circle Of Creation: Walya Ngurpju Manu	5,000
Barkly Regional Council	AAI 441 - Ali Curung Cultural Bush Trips	18,000
Barkly Regional Council	AAI 442 - Ali Curung Women's Shelter Laundry	26,000
Barkly Regional Council	AAI 204 – Alpururulam School Holiday Programs	5,000
Barkly Regional Council	Alpururulam - No Grog No Violence Softball Project	15,000
Barkly Regional Council	Alpururulam AOD Diversion - No Alcohol Drive In Movie Nights	3,000
Barkly Regional Council	AOD Diversion - Alpururulam Bush Tucker Project	20,000
Barkly Regional Council	AOD Diversion - Alpururulam Music Project	5,000
Barkly Regional Council	Elliott Men's Shed	22,727.27
Barkly Regional Council	Multimedia And Music Workshops	5,000
Barkly Regional Council	Playground Alpururulam	20,000
Barkly Regional Council	Safe House For Strong Women	5,000
Barkly Regional Council	Traditional AOD Youth Diversion Culture Camps	10,000
Belyuen Community Government Council	AAI 377 Belyuen Community Events	10,000
Belyuen Community Government Council	AAI 410 – Belyuen Women's Centre Playground	3,000
Belyuen Community Government Council	AAI 412 - Belyuen Sports Carnivals	10,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Belyuen Community Government Council	AOD Demand Reduction - Cultural Revitalisation of Belyuen Cemetery	2,500
Belyuen Community Government Council	Belyuen Community Alcohol Free Harmony Events	1,000
Belyuen Community Government Council	Belyuen Cultural Art And Knowledge Digital Resources	2,000
Belyuen School	AAI 411 - Belyuen Gaining Strength Through Cultural Stories	1,000
Bereaved Parent Support NT Inc	Bereaved Parent Support NT Incorporated - Bereavement And Support Services 1/1/2021 - 31/12/2025	89,348.25
Beyond Blue Limited	NT Contribution To Beyond Blue 2019 - 2024	43,408
Blacken Pty Ltd	Aai 443 - Ali Curung Desert Guitar Making Project	40,000
Borroloola School Council	Borroloola Juno Centre Cattle Program	5,000
Brian Dalliston	AAI 409 - Piry Bike Building Workshop	2,000
Bushmob Aboriginal Corporation	Outreach - Bush Adventure Therapy Program	346,663.25
Bushmob Aboriginal Corporation	Trauma Informed Care Services	97,229.25
Bushmob Aboriginal Corporation	Volatile Substance Abuse / Alcohol and Other Drugs Treatment Services For Young People	1,079,625.75
CAAPS Aboriginal Corporation	Youth Alcohol And Other Drugs and Volatile Substance Use Services 1/7/2022 - 30/6/2027	1,130,874.75
Cancer Council Of The NT Incorporated	Cancer Support Services, Ostomy Support Services, and Cancer Prevention, Education And Health Promotion 1/7/2022 - 30/6/2027	266,442.29
Cancer Council Of The NT Incorporated	Vaping Education Program	20,000
Cancer Council Victoria	Quitline NT 1/7/2022 - 30/6/2027	44,136.25
Canteen Creek Owairtilla Aboriginal Corporation	AAI 342 - Canteen Creek Sporting Activities Area	15,000
Canteen Creek Owairtilla Aboriginal Corporation	AAI 419 - Canteen Creek Softball Carnival And Fun Day	5,000
Carpentaria Disability Services Ltd	Interim Residential Accommodation & Support Services To Enable Out of Hospital Care Program 28/11/2023 - 28/2/2024	497,040
Casse Australia Limited	AAI 393 - Imanpa Healing Through Traditional Hunting	3,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Casse Australia Limited	Shields For Life, Imanpa And Surrounding Homelands	10,000
CatholicCare NT	CatholicCare NT Counselling, Information And Education - Urban, Tiwi Islands And Wadeye 2023/2024	644,900.75
Central Australian Aboriginal Congress Aboriginal Corporation	Alternatives To Custody And Alcohol And Other Drugs In-Reach Program (July 2021 - June 2024)	115,320.50
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australia Region - Patient Travel Assisted Transport - Renal Patients 1/7/2022 - 30/6/2027	48
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australia Region - Primary Health Care Transition Of Services - Docker River 1/7/2023 - 30/6/2028	294,028.50
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australian Aboriginal Congress - Primary And Public Health Care - Alice Springs Youth Detention Centre 1/9/2022 - 31/8/2027	405,324
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australian Aboriginal Congress Aboriginal Corporation - Continuing Care and Co-Ordination Service 1/7/2022 - 30/6/2024	232,500
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australian Aboriginal Congress Aboriginal Corporation - Healthy Under 5 Kids Partnering With Families Program 1/7/2022 - 30/6/2027	222,161
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australian Aboriginal Congress Aboriginal Corporation - Project Officer - Head To Health Kids Hub Alice Springs	80,000
Central Australian Aboriginal Congress Aboriginal Corporation	Central Australian Aboriginal Congress Aboriginal Corporation - Remote Primary Health Care Services Alice Springs 1/7/2022 - 30/6/2027	719,792.75
Central Australian Aboriginal Congress Aboriginal Corporation	Fetal Alcohol Spectrum Disorder (FASD) Regional Activity Coordinator - Alice Springs	180,565
Central Australian Aboriginal Congress Aboriginal Corporation	Manage Grant Round Central Australian Aboriginal Congress Aboriginal Corporation - Remote Alcohol & Other Drugs Workforce Program 1/7/2022 - 30/6/2024 Approved	384,018
Central Australian Aboriginal Congress Aboriginal Corporation	Medicare Urgent Care Clinic (UCC)	1,754,248

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Central Australian Aboriginal Congress Aboriginal Corporation	Primary Health Care Transition of Services –Yulara & Imanpa 1/3/2023 - 28/2/2028	1,149,446
Central Australian Aboriginal Congress Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	188,647.75
Central Australian Aboriginal Congress Aboriginal Corporation	Social And Emotional Wellbeing Santa Teresa 1/7/2023 - 30/6/2024	58,095
Central Australian Aboriginal Congress Aboriginal Corporation	Social And Emotional Wellbeing Support Worker Alice Springs 1/7/2023 - 30/6/2024	141,241
Central Desert Regional Council	Suicide Prevention Training and Community Workshops	9,600
Charles Darwin University	Charles Darwin University - Development and Delivery Master of Public Health - Aeromedical Retrieval (incl Graduate Certificate) 30/06/21 - 30/06/23	24,557
Charles Darwin University	Charles Darwin University - Director, Strategy and Growth Position 25/8/2023 - 25/8/2025	90,000
Childbirth Education Association (Alice Springs) Incorporated	Antenatal Education 1/1/2023 - 31/12/2027	62,549
Childbirth Education Association (Alice Springs) Incorporated	Childbirth Education Association (Alice Springs) Incorporated - Identify Alternate Funding For Postnatal Services.	10,000
Childbirth Education Association Darwin Inc	Childbirth Education Association Darwin Inc - Antenatal Education 1/7/2022-30/6/2027	42,811.06
Corrugated Iron Youth Arts Inc	AAI 382 - Risks Worth Taking Performance	1,000
Corrugated Iron Youth Arts Inc	Creative Choices - Health Promotion & Wellbeing Through The Arts	7,000
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Bagot Primary Health Care 1/7/2022 - 30/6/2027	373,701.60
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba - Fetal Alcohol Spectrum Disorder (FASD) Regional Activity Coordinator	148,701

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation - Continuing Care And Co-Ordination Service 1/7/2022 - 30/6/2024	75,000
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation - Remote Alcohol And Other Drugs Workforce Program	304,509.75
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Mobile Primary Health Care Service 1/7/2022 – 30/6/2027	377,552.20
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Primary Health Care Services – Youth Detention – Darwin	993,355.25
Darwin Aboriginal And Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	Darwin Indigenous Men's Service - Mental Health - Indigenous Men's Healing Program 1/7/2022 - 30/6/2027	105,080
Darwin Aboriginal Art Fair Foundation Limited	AAI 471 - Gapuwiyak Fashion Runway Project	37,000
Darwin Dragons Rugby Union Club	Suicide Prevention Round And Family Day	10,000
Darwin Off-Road Cyclists (DORC) Incorporated	Breaking The Cycle - Mountain Biking For Mental Health and Wellbeing	3,500
Deadly Hair Dude Pty Ltd	AAI 438 - Tennant Creek Barbering & Hairdressing Training Project	8,000
Deewin Kirim Aboriginal Corporation	AAI 327 - Peppimenarti Women's - Future Planning Camps	2,000
Deewin Kirim Aboriginal Corporation	AAI 375 - Peppimenarti Beautification Project	10,000
Deewin Kirim Aboriginal Corporation	Peppimenarti Fitness Hub	2,000
Deewin Kirim Aboriginal Corporation	Wellbeing Through Stockmen and Horse Breaking Program	3,000
Dennis Maher	AAI 455 - Making Deadly Bikes	15,000
Diabetes Association of the NT Inc	Diabetes And Cardiac Education Services 1/7/2022 - 30/6/2027	620,876.48
Diabetes Association of the NT Inc	Free Pen Needle And Syringe Program 1/7/2022 - 30/6/2027	44,957.07
Dreamimpactinspire	Building Resilience Through Turntables, Boxing Workshops & Entertainment.	6,400
Drug and Alcohol Services Australia Ltd	Alice Springs Sobering Up Shelter	858,024.25

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Drug and Alcohol Services Australia Ltd	Alternatives To Custody - AOD Outreach Program	88,528
Drug and Alcohol Services Australia Ltd	AOD Residential Rehabilitation Treatment Services	1,043,993.25
Drug And Alcohol Services Australia Ltd	Drug and Alcohol Services Australia Ltd - Alternatives To Custody In-Reach Support - Groote Eylandt 1/12/2023 - 30/11/2024	140,000
Drug And Alcohol Services Australia Ltd	Emergency Department Assist Program	54,708
Durrmu Arts Aboriginal Corporation	AAI 416 - Peppimenarti Men's Culture Camps	5,000
Durrmu Arts Aboriginal Corporation	Peppimenarti Men's Bark Harvesting Art Project	2,500
Employment Assistance Services Australia (EASA) Inc	EASA Inc - Counselling, Information And Education 1/7/2023 - 30/6/2028	174,523.75
East Arnhem Regional Council	East Arnhem Regional Council - East Arnhem Youth Alcohol and Other Drugs Service 1/7/2022 - 30/6/2024	315,240
East Arnhem Regional Council	East Arnhem Regional Council - Nhulunbuy Sobering Up Shelter - 1/7/2023 - 30/6/2028	346,475.75
Eastern Health	Eastern Health - Turning Point Response Information Service - 1/7/2022 - 30/6/2027	58,904.50
Elizabeth Stubbs	Model Of Care Document And Service Mapping Document - 1/7/2023 - 1/11/2023	28,000
Engawala Art Centre Aboriginal Corporation	AAI 458 - Engawala Fresh Fruit And Veg Project	9,500
Family Planning Welfare Assn of NT Inc	Early Medical Termination of Pregnancy Services in the Top End	104,327.50
Family Planning Welfare Assn of NT Inc	Sexual And Reproductive Health Service And Delivery Of Unit Hltahw027 - Provide Information Strategies In Sexual Health To Women (Well Women's Screening Unit)	633,107
FCD Health Ltd	Medicare Urgent Care Clinic	2,016,040
Flinders University	Flinders University - International Centre For Point-Of-Care Testing (ICPOCT) - White Blood Cell Differential (WBC Diff) Provision to NT POCT 2022-24	330,595



<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Flinders University	International Centre For Point-of-Care Testing (ICPOCT) Provision to NT POCT Program	249,054.75
Flinders University	NT Human Research Ethics Committee (NTHREC) - Administration Support 1/7/2022 - 30/6/2027	35,320
Forrestpr	Territory Men's Talk And Support Series	1,500
Forster Foundation For Drug Rehabilitation	Forster Foundation For Drug Rehabilitation Alcohol And Other Drugs - (AOD) Residential Rehabilitation Treatment Service 1/7/2021 - 30/6/2026	972,639.25
Foundation of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	AOD Residential Rehabilitation Treatment Services	968,937.50
Foundation of Rehabilitation with Aboriginal Alcohol Related Difficulties Aboriginal Corporation	AOD Training Awareness Project for School Students	20,000
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties - Continuing Care and Co-Ordination Service 1/7/2022 - 30/6/2024	198,750
Foundation of Rehabilitation with Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Women's Residential Rehabilitation Treatment Service	320,572
Green River Aboriginal Corporation	AAI 329 – Nauiyu Girls Club	1,500
Green River Aboriginal Corporation	AAI 465 - Nauiyu Community Members Social and Emotional Wellbeing Project	25,000
Green River Aboriginal Corporation	Mums And Bubs Swimming Program	1,500
Grow	Grow Peer Support Program	107,295.50
Gunbalanya Community School	AAI 186 - Gunbalanya Indigenous Hip Hop Projects - Music, Video and Dance Workshops	3,000
Gunbalanya Community School	AAI 191 – AOD Youth Diversion Cultural Bush Camps	3,000
Gunbalanya Community School	AAI 266 – Gunbalanya Healthy Messages – Multimedia Project	2,000
Gurindji Aboriginal Corporation Rntbc	Kalkaringi Empowerment Through Indigenous Leadership Training	3,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
HGTG Pty Ltd	AAI 450 - Friday Funday Activities	12,000
Ironbark Aboriginal Corporation	AAI 461 - Belyuen Arts And Culture Project	13,000
Ironbark Aboriginal Corporation	AAI 462 - The Belyuen Heritage Walk	13,000
Ironbark Aboriginal Corporation	AAI 463 - Belyuen Family Camps	25,000
Ironbark Aboriginal Corporation	AAI 464 - Daly River Drone Project	15,000
J.R Bonson & I Schreiner	Mamulbak Strengthening Community Resilience	10,000
Jabiru Area School Council Inc	AAI 269 – Jabiru Young Women’s Traditional Weaving Workshops	9,000
Jawoyn Association Aboriginal Corporation	AAI 451 - Eva Valley Cultural Camps	10,500
Jawoyn Association Aboriginal Corporation	AAI 446 - Strongbala Cultural Pottery	1,000
Jawoyn Association Aboriginal Corporation	AAI 448 - Wisdom Camps On Country	12,500
Jawoyn Association Aboriginal Corporation	AAI 449 - Boys To Men's Group	8,000
Jesuit Social Services Limited	Health Young People - Training for Youth Workers in the NT	20,000
Jilamara Arts & Crafts Association	AAI 408 - Milikapiti Cultural Connections - Preserving Culture	2,000
Joseph Romelo	AAI 145 - BBQ Area To Support Family & Sporting Activities	1,000
Kalano Community Association Aboriginal Corporation	Kalano Community Association Aboriginal Corporation - Continuing Care And Co-Ordination Service 1/7/2022 - 30/6/2024	150,000
Kalano Community Association Aboriginal Corporation	Kalano Community Association Aboriginal Corporation - Katherine Sobering Up Shelter 1/1/2023 - 30/6/2024	544,661
Kalano Community Association Aboriginal Corporation	Kalano Community Association Aboriginal Corporation - Venndale Residential Rehabilitation Treatment Service 1/7/2019 - 30/6/2024	36,141
Kalano Community Association Aboriginal Corporation	Venndale Residential Rehabilitation Treatment Service	460,566.25
Kardu Diminin Corporation Limited	Wadeye AFL Festival 2023	10,000
Karyn Moyle	NT Suicide Prevention Grant	10,000
Katherine Town Council	Mosquito Monitoring Program	23,334

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Katherine West Health Board Aboriginal Corporation	Child Health Initiative- Healthy Under 5 Kids Partnering With Families Program	211,055
Katherine West Health Board Aboriginal Corporation	Katherine West Health Board Aboriginal Corporation - Remote Alcohol And Other Drugs Workforce Program 1/7/2022 - 30/6/2024	225,000
Katherine West Health Board Aboriginal Corporation	Katherine West Health Board Aboriginal Corporation - Trachoma Control Program 1/7/2021 - 30/6/2025	70,000
Katherine West Health Board Aboriginal Corporation	NT MECOSH Program 1/7//2022 - 30/6/2027	750,800
Katherine West Health Board Aboriginal Corporation	Primary Health Care in the Katherine West Region	3,090,297.75
Katherine West Health Board Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	113,492
KidSafe NT Incorporated	KidSafe NT Incorporated - Accident Prevention For NT Children - 1/7/2022 - 30/6/2027	133,959.16
Larrakia Nation Aboriginal Corporation	Healthy Engagement and Assistance in the Long Grass (Heal) Program 1/7/2021 - 30/6/2026	372,054
Laynhapuy Homelands Aboriginal Corporation	AAI 403 - Laynhapuy Homelands Nutrition Program	3,500
Laynhapuy Homelands Aboriginal Corporation	Healthy Homes Program	30,348
Laynhapuy Homelands Aboriginal Corporation	Laynhapuy Homelands Primary Health Care Service 1/7/2023 - 30/6/2028	103,980.75
Life Education NT Incorporated	AAI 384 - Katherine West Young Women's And Young Men's Health Forums	2,000
Life Education NT Incorporated	AAI 385 - Youth Engagement Weekends Binjari and Kybrook Farm	1,000
Life Education NT Incorporated	Kalkaringi Men's Day Festival	2,000
Lifeline Australia	Lifeline Australia - Lifeline Crisis Support Services 1/7/2022 - 30/06/2027	108,478
MacDonnell Regional Council	AAI 299 - Desert Yarning Spaces	2,500

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
MacDonnell Regional Council	Engagement & Education Program 1/7/2023 - 30/6/2028	127,832.50
MacDonnell Regional Council	Engagement & Education Program - Papunya 1/6/2022 - 30/6/2024	55,000
Macdonnell Regional Council	Healthy Communities Program	70,813
Mala'la Health Service Aboriginal Corporation	Maningrida Youth Voices Committee	5,000
Mala'la Health Service Aboriginal Corporation	Primary Care Pilot	1,181,667
Mala'la Health Service Aboriginal Corporation	Primary Health Care In The Maningrida Region	2,474,467.75
Mala'la Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	79,509.75
Mala'la Health Service Aboriginal Corporation	Variation to Schedule E - Comprehensive Primary Health Care Maningrida Community and Affiliated Homelands - Additional Operational Funding for West Arnhem 1/7/2022 - 30/6/2027	121,150.50
Mamanta Pty Ltd	Tiwi Respite Mini Camps - Mamanta	25,000
Maningrida Community Education Centre Council Inc	Maningrida Community Education Centre - Reducing The Impact Of Foetal Alcohol Syndrome Disorders (FASD)	2,727.27
Mantiyupwi Family Trust	AAI 288 - Tiwi Weaved Jewellery Making Project	1,500
Manunda Terrace Primary School Council Inc	Manunda Protective Behaviours and Community Activation for Suicide Prevention Project	5,000
Martina Hazelbane	AAI 240 - Strong Bala Healthy Bala: Bush Camps Combing Cultural Activities and AOD Education for Indigenous Men	25,000
Mates In Construction (Qld & NT) Ltd	Mates In Construction (Qld & NT) Ltd - Suicide Prevention and Mental Health Awareness Program 1/7/2023 - 30/6/2028	64,756
Melaleuca Refugee Centre Torture & Trauma Survivor's Service of the NT Inc	Melaleuca Australia - Refugee Health Program 1/7/2023 – 30/06/2024	116,497.50
Mental Health Association of Central Aust Inc	Central Australian Suicide Prevention Training Program	280,280
Mental Health Association of Central Aust Inc	Housing and Psychosocial Support Program 1/7/2022 - 30/6/2027	624,968
Mental Health Association of Central Aust Inc	Mental Health Association of Central Aust Inc - Mental Health And Life Promotion 1/7/2022 - 30/6/2027	430,439
Mental Illness Fellowship of Australia (NT)	Mi Place - Drop-In Recovery Support Program	252,252

Organisation	Service	Disbursements Paid (\$)
	1/7/2022 - 30/6/2027	
Menzies School of Health Research	Menzies School of Health Research - Core Funding Grant 1/1/2023 - 31/12/2027	4,761,454
Menzies School of Health Research	Menzies School of Health Research - Father Frank Flynn Fellowship 1/1/2023 - 31/12/2027	164,622
Michael Coombes	AOD School Holiday Program	19,500
Michael Fiso	AAI 320 – Deadly Cutz For Deadly Kidz	3,100
Mimal Land Management Aboriginal Corporation	AAI 364 - On-Country Dalabon & Rembarrnga Cultural Workshops	1,000
Mimal Land Management Aboriginal Corporation	AAI 365 - Women Dingapul & Girdgird For Healthy Country Group	1,000
Mission Australia	AOD Residential Rehabilitation Treatment Services	2,104,063
Mission Australia	Darwin Sobering Up Shelter	1,296,815.75
Miwatj Health Aboriginal Corporation	Management of the Morgue at Galiwinku	4,884
Miwatj Health Aboriginal Corporation	Miwatj Environmental Health Program - Galiwinku & Nhulunbuy	95,091
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - Comprehensive Primary Health Care Services to the East Arnhem Region 1/7/2023 - 30/6/2028	5,519,189.75
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - FASD Regional Coordinator – Nhulunbuy 1/6/2021 - 31/5/2024	80,929
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - NT MECSH Program 1/7/2022 - 30/6/2027	1,186,264
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - Remote Alcohol and Other Drugs Workforce Program 1/7/2022 - 30/6/2024	304,509.75
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - Social and Emotional Well-Being Programs, Mental Health and AOD Services 1/7/2023 - 30/6/2026	160,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Miwatj Health Aboriginal Corporation	Primary Health Care - Lake Evella And Ramingining Health Centres, Outreach Services and Strong Women Workers Program - NTG and Commonwealth Funding	1,065,111.50
Mulga Bore School	AAI 460 - Mulga Bore Family Camp Out	14,000
Mungoorbada Aboriginal Corporation	AAI 357 - Reconnecting Youth Through Nutritious Cooking Robinson River	2,000
Mungoorbada Aboriginal Corporation	AAI 358 – Weaving Workshops and Training Robinson River	2,000
Mungoorbada Aboriginal Corporation	Alcohol Risk Minimisation and Restorative Justice Training Borroloola And Robinson River	5,000
Mungoorbada Aboriginal Corporation	Leather Workshop Borroloola and Robinson River	2,000
National Heart Foundation of Australia	Rental Assistance	34,000
Nepalese Association of NT Inc	Suicide Prevention Week with Volleyball	10,000
Nhulunbuy High School Council Inc	Mental Health First Aid Training	1,440
Ninti Training Limited	Professional Development of Aboriginal Health Practitioner Workforce & Community Workers	248,703
NT Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Core Funding	926,696
Northern Territory Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Core Funding - Additional Funding 1/10/2022 - 30/06/2024	132,000
NT Aids And Hepatitis Council Inc	Needle And Syringe Program and Hepatitis C Grant Funding	360,155
Northern Territory Mental Health Coalition	Northern Territory Mental Health Coalition Peak Body	329,819
NT Mental Health Coalition	NT Peer Workforce Scholarship Grants	52,025
NT Cattlemen’s Assn Inc	Future NTCA Mental Health Initiative	10,000
Nyirringgulong-Rise Pty Ltd	AAI 380 - Healthy Life Garden Construction	1,000
Nyirringgulong-Rise Pty Ltd	AAI 447 - Cooking On Country	10,000
Nyree Slatter	Alcohol Action Initiatives Monitoring and Evaluation Workshops	2,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Palmerston College Council Inc	Splashy Wellness	13,926
Red Lily Health Board (Aboriginal Corporation)	Primary Health Care Services In West Arnhem - Medical Officer Minjilang 1/7/2023 - 30/9/2023	34,279.75
Red Lily Health Board (Aboriginal Corporation)	Red Lily Health Board Aboriginal Corporation - Comprehensive Primary Health Care - Additional Operational Funding For West Arnhem	323,730
Red Lily Health Board (Aboriginal Corporation)	Red Lily Health Board Aboriginal Corporation - Comprehensive Primary Health Care in Minjilang	940,751.20
Red Lily Health Board (Aboriginal Corporation)	Red Lily Health Board Aboriginal Corporation - Comprehensive Primary Health Care in Warruwi	1,152,742.50
Remote Training Australia Pty Ltd	AAI 270 - Maningrida Young Mum's Healthy Living Program	55,000
Rirratjingu Aboriginal Corporation	Yirrkala Suicide Prevention Community Event	5,000
Roper Gulf Regional Council	Youth Engagement And Education 1/7/2023 - 30/6/2028	47,796.50
Rotary Club Of Litchfield/Palmerston	Suicide Prevention Awareness Project Aimed At Males 40+ In The Litchfield Municipality	6,500
Ruby Gaea Darwin Centre Against Sexual Violence Inc	Capability Building Grant 1/7/2023 - 30/6/2025	80,064
Ruby Gaea Darwin Centre Against Sexual Violence Inc	Ruby Gaea Darwin Centre Against Sexual Violence Support, Education, Advocacy Services 1/7/2023 - 30/6/2025	342,378.75
Sandstone Therapy Centre Incorporated	Counselling, Information And Education 1/7/2022 - 30/6/2027	635,096.25
School Group Management Council Barkly	AAI 17 - Elliott Early Intervention Programs - Barkly Region	4,545.45
School Group Management Council Barkly	Elliott School Staff Development Program	4,545.45
Sharp Film Productions Pty Ltd	AAI 454 - Youth Hip Hop Workshops	17,000
Sudha Coutinho	AAI 388 - Rings Of Growth Strengthening The Tree Of Life Borrooloola And Robinson River	1,000
Sunrise Health Service Aboriginal Corporation	Child Health Initiative - Healthy Under 5 Kids Partnering with Families Program	260,776

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Sunrise Health Service Aboriginal Corporation	NT MECSH Program 1/7//2022 - 30/6/2027	750,800
Sunrise Health Service Aboriginal Corporation	Primary Health Care in the Katherine East Region	3,213,517
Sunrise Health Service Aboriginal Corporation	Remote Alcohol and Other Drugs Workforce Program 2019 -2024	238,529.25
Sunrise Health Service Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	113,492
Sunrise Health Service Aboriginal Corporation	What Makes A People Rise	10,000
Sunrise Health Service Aboriginal Corporation	Youth Empowerment for Healthy Choices: AOD Harm Reduction Initiative (Youth AOD Education and Awareness Campaign)	20,000
Tangentyere Council Aboriginal Corporation	AAI 138 - Mpwetyerre After School Hours Program	16,781
Tangentyere Council Aboriginal Corporation	Stay Strong and Thinking Good Way	9,900
Tangentyere Council Aboriginal Corporation	Tangentyere Council Aboriginal Corporation - Integrated Support Program - Alice Springs 1/7/2022 - 30/6/2024	243,750
Tarntipi Homelands Aboriginal Corporation	Tiwi Respite Mini Camps - Tarntipi	5,000
Thamarrurr Development Corporation Ltd	AAI 372 – Wadeye Youth Music Workshops	2,000
Thamarrurr Development Corporation Ltd	Be The Best You Can Be Program	8,000
Thamarrurr Development Corporation Ltd	Healthy Homes Program 1/7/2023 - 30/6/2024	40,432
Thamarrurr Youth Indigenous Corporation	AAI 373 - Wadeye Bike Kit Out And Skills Project	3,000
Thamarrurr Youth Indigenous Corporation	AAI 466 - Wadeye On Country Day Trips	25,000
Thamarrurr Youth Indigenous Corporation	AAI 467 - Bike Trails For A Healthy Community	30,000
The Arnhem Land Progress Aboriginal Corporation	The Arnhem Land Progress Aboriginal Corporation – Youth Camp in Milingimbi 1/3/2024 - 31/5/2024	8,600
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	AOD Residential Rehabilitation Treatment Services - Repairs And Maintenance 23/02/2024 - 30/06/2024	21,170
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Central Australian Aboriginal Alcohol Programmes Unit - Residential Rehabilitation Treatment Service 1/7/2023 - 30/6/2028	1,194,872
The Hub of Respect Inc	Making A Difference (Mad) Youth Program	18,200
The Hub of Respect Inc	Making A Difference Youth Program	10,000



<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
The Salvation Army (NT) Property Trust	House 49	720,360
The Salvation Army (NT) Property Trust	The Trustee for the Salvation Army (NT) Property Trust - AOD Residential Rehabilitation Treatment Services 1/7/2021 - 30/6/2026	1,064,979.25
The Salvation Army (NT) Property Trust	The Trustee for The Salvation Army (NT) Property Trust - Mental Health Supported Accommodation 1/7/2022 - 30/6/2027	64,972
The Trustee for Carter Trust	Night Patrol Violence Reduction Training	7,083.64
The Trustee for Slide Youth Dance Theatre Trust	Time	20,000
The YMCA of the NT Youth & Community Services Ltd	AAI 444 - Happy Friyay Youth Nights	18,000
The YMCA of the NT Youth & Community Services Ltd	AAI 445 - Fun In The Sun	19,000
The YMCA of the NT Youth & Community Services Ltd	Y Youth Suicide Prevention Camp	5,000
Tiwi College	Interschool AFL Competition Tiwi Islands	10,000
Tiwi Designs Aboriginal Corporation	AAI 287 Wurrumiyanga Youth Band	5,000
Tiwi Designs Aboriginal Corporation	FASD & Post-Natal Depression Resources	2,000
Tiwi Education Board Incorporated	Tiwi Youth Think Tank AOD Projects	3,500
Tiwi Islands Regional Council	AAI 289– Milikapiti Mural	2,000
Tiwi Islands Regional Council	Wurrumiyanga Women's Safe House Parenting Workshops	5,000
Tiwi Training & Employment Pty Ltd	AAI 290 – Pirlangimpi On Country Trips	1,000
Tiwi Training & Employment Pty Ltd	AOD Demand Reduction - Pirlangimpi Men's Cultural Healing And Group Activities	2,000
Top End Association for Mental Health Inc.	Complex Support Residence (Banksia House)	1,663,202
Top End Association for Mental Health Inc.	Jacaranda	523,478
Top End Association for Mental Health Inc.	Papaya And Kurrajong Sub-Acute Service	1,589,176

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Top End Association for Mental Health Inc.	Top End Association For Mental Health Inc - Prevention & Recovery Care 1/6/2023 - 30/6/2028	1,015,728.25
Top End Association for Mental Health Inc.	Top End Association For Mental Health Inc. - Recovery Assistance Program 1/7/2022 - 30/6/2027	770,123.50
Top End Mental Health Consumer Organisation Inc	Drop In Support Service	194,335
Top End Mental Health Consumer Organisation Inc	Increased Organisational Capacity - Drop In Support Service - 1/7/2023 - 30/6/2025	130,000
Two Two One Inc.	Two Two One Mental Health Charity - 2023 Mental Health Professionals Conference, 13 October 2023 - Community Support Grants	5,000
Umnt Incorporated	Al-Khul: Choosing A Better Life By Quitting	19,350
Umnt Incorporated	Cas Community Awareness Session	5,000
Vanessa Stokes	AAI 440 - Barkly Sporting Officiating Accreditation Program	19,000
Victoria Daly Regional Council	AOD-Free Communities Where Champions Are Made	19,900
Wagait Shire Council	Wagait Beach Suicide Prevention Community Gatherings	10,000
Walking Off The War Within Inc.	Walking Off The War Within 2023	5,000
Warnayaka Art And Cultural Aboriginal Corporation	AAI 428 - Men's Healing Art Lajamanu	9,000
West Arnhem Regional Council	AAI 470 - West Arnhem Ninja Warrior Obstacle Course	2,000
Wurli-Wurlinjang Aboriginal Corporation	FASD Regional Activity Coordinator - Katherine	80,929
Wurli-Wurlinjang Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	54,057.50
Wurli-Wurlinjang Aboriginal Corporation	Wurli Wurlinjang Aboriginal Corporation - Katherine Individual Support Program 1/7/2022 - 30/6/2024	243,750
Wurli-Wurlinjang Aboriginal Corporation	Wurli Wurlinjang Aboriginal Corporation - Remote Alcohol and Other Drugs Workforce Program 1/7/2022 - 30/6/2024	225,000

<b>Organisation</b>	<b>Service</b>	<b>Disbursements Paid (\$)</b>
Wurli-Wurlinjang Aboriginal Corporation	Wurli Wurlinjang Aboriginal Corporation Health Service - Comprehensive Primary Health Care In Katherine & Surrounding Communities 1/1/2023-31/12/2027	723,357.50
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	AAI 468 - Wudikapildyerr Traditional & Contemporary Art Project	18,000
Young Professionals NT Incorporated	Kick Start Your Driving License Journey	14,211
Yugul Mangi Development Aboriginal Corporation	Suicide Prevention 2023/2024	10,000
YWCA Australia	YWCA Australia - Accommodation Services - Darwin	898,964.77

## **MEDIA MONITORING SERVICES**

- 29. Provide expenditure details on media monitoring services for the period 1 July 2023 to 31 March 2024 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

## **INFRASTRUCTURE PROJECTS**

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

- 31. Please provide details of newly committed projects for the period 1 July 2023 to 31 March 2024.**

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

- 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

## **GOVERNMENT LEASED BUILDINGS**

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2023 to 31 March 2024?**

Total annual power bill: \$13,791,258.12

The breakdown of total power costs for each Government Building is as follows:

Details of Property	Amount
0 Schwarz Cres	2,821.23
1 Auld Place	1,556.01
1 Cassia Close	2,326.04
1 Chesterfield Cct	3,698.85
1 Kinjo Place	2,103.11

Details of Property	Amount
1 Lillipilli Close	1,744.35
1 Luritija Rd	12,884.51
1 Wilson St	2,783.51
1,2 Alice Springs Shopping Centre	5,166.33
10 Canteen Crk Rd	2,003.91
10 Civic Dr	2,238.25
10 Flynn Dr	185,767.69
10 Hardy St	1,625.97
10 Lacebark Ave	3,127.40
10 Matthew Flinders Way	1,228.17
10 Sayle Crt	1,298.67
10 Swan Cres	4,708.25
100 Fifth St	3,252.36
10-1 Bogart Dr	2,124.65
10-1 Skinner St	603.94
10-113 Todd St	1,070.93
10-5 Bergman Cct	1,387.90
105 Rocklands Dr	5,914,772.82
106 Mt Liebeg Rd	1,244.68
107 Docker Rvr Rd	1,850.26
107 Mt Liebeg Rd	1,784.38
11 Chesterfield Circuit	457.63
11 Garawa St	749.96
11 Mardango Cres	4,114.62
1-1 Skinner St	863.17
1-1 Vicary St	1,634.33
11-1 Skinner St	887.14
111 Tjala Dock Riv	270.51
11-113 Todd St	716.37
1-115 Nauiyu Nambi	2,144.23
1-12 Kinjo Place	1,434.72
1-123 Fifth St	2,082.10
113 Robinson Rv Rd	14,214.98
1-13A Leichhardt	34.83
114 Harts Range Rd	1,595.15
1-14 Mott Crescent	1,185.57
117 Canteen Crk Rd	13,974.62
1-172 Milikapiti St	1,776.11

Details of Property	Amount
119 Ambrose St	146.39
11A Second St	2,764.88
12 Flynn Cres	2,887.48
12 Maryvale Road	1,439.11
12 Ross Smith Ave	33,861.36
12-1 Bogart Drv	243.08
12-1 Skinner St	942.55
12-113 Todd St	723.98
123 Pitjara St	2,297.62
126 Alakenh St	2,278.07
126 Nauiyu Nambi	25,427.57
1-29 Leichhardt St	743.44
13 Hilda St	2,058.67
1-3045 Ngwunga St	492.42
13-1 Bogart Dr	221.85
13-1 Skinner St	1,482.23
131 Willowra Road	1,322.81
13-113 Todd St	810.08
132 Willowra Road	2,567.44
14 Ambrose St	2,580.05
14 Mcgorrerey Place	2,000.05
14 Mimosa Ave	1,928.99
14 Mulholland Dr	1,047.69
14 Palmer St	14,508.43
1-404 Kunbarllanjn	1,912.88
14-1 Bogart Dr	1,419.97
1-41 Hermannsburg	2,173.43
141 Numbulwar St	16,459.57
14-1 Skinner St	1,098.19
14-113 Todd St	781.16
1-42 Oshea Tce	1,036.65
1-433 Conniston Rd	832.47
1-434 Conniston Rd	875.53
1-45 Schmidt St	844.60
146 Hermansburg	601.52
1-5 Luritja Rd	1,527.46
15 Skipper St	136.36
1-5 Vicary St, Elliott	1,000.00

Details of Property	Amount
15 Yatijarra	917.98
15-1 Skinner St	697.35
15-113 Todd St	686.64
1-514 Wadeye St	4,258.60
1-545 Angurugu	1,565.53
1-557 Mulholland St	372.00
1-558 Wadeye St	2,244.76
1-566 Wadeye St	1,610.50
1-570 Ti Tree Cres	1,149.76
159 Erickson Cres	2,145.22
159 Fourth St	229.73
1-598 Kunbarllanja	1,105.87
1-599 Kunbarllanjn	724.70
16 Bray St	1,913.82
16 Casuarina Ave	4,405.53
16 Flynn Cres	1,055.67
1-6 Mulholland St	1,922.84
16 Scaturchio St. Casuarina	5,541.82
1-60 Bradshaw Dr	810.93
161 Cypress Road, Alyangula	1,379.35
161 Woods Tce	1,303.07
16-113 Todd St	782.31
1-613 First St	1,348.07
1-614 First Street	1,224.59
1-643 Gunbalanya	1,892.60
1-643 Kunbarllan	1,474.76
16-5 Bergman Cct	98.05
1-658 Burkuma	1,128.13
1-695 Puti Dr Nguiu	2,911.02
17 Bray St	1,185.50
17 Flynn Cres	2,454.37
17 Gap Road	22,144.01
1-7 Hong St	1,757.86
17 Mulholland St	875.11
170 Numbulwar St	5,852.30
1-701 Puti Dr	2,864.08
171 Milikapiti St	2,848.74
17-113 Todd St	1,188.62

Details of Property	Amount
1-74 Nganmarriya	1,574.92
175 Bees Creek Rd	12,085.98
1-75 Mulholland St	873.41
18 Buchanan St	24,086.57
18 Peppimenarti St	2,501.50
180 Milikapiti St	1,659.88
18-1 Bogart Dr	1,056.61
18-113 Todd St	966.65
182 Dick Ward Dr	165,591.56
1-83 Ambrose St	711.83
1-855 Puti Dr	1,276.03
189 Numbulwar St	189.40
1892 Stuart Hwy, Alice Springs	261.51
1-9 Garawa St	24,825.65
19 Kittle St	1,171.21
19 Thompson St	1,589.07
19-113 Todd St	638.86
192 Numbulwar St	1,671.54
195 Hermannsburg	1,726.78
197 Barunga	1,043.09
198 Pirlangimpi St	4,301.88
1A-505 Cemetery Rd	1,678.67
1B-505 Cemetery Rd	1,271.42
2 Casey St	176.27
2 Kinjo Place	2,523.74
2 Tamarind Ave	1,211.13
20 Mt Liebeg Rd	8,923.20
20 Palmer St	1,240.61
200 Numbulwar St	2,927.50
20-1 Bogart Dr	787.26
20-113 Todd St	871.69
2019 Flinders St	85,090.86
21 Becker St	4,908.58
21 Chesterfield Crt	1,550.08
21 Lake Nash St	9,607.15
21 Palmer St	709.60
21 Schmidt St	1,365.80
2-1 Skinner St	2,073.25



Details of Property	Amount
2-1 Vicary St	500.00
21-113 Todd St	790.64
2-113 Todd St	778.64
2-115 Nauiyu Nambi	1,752.47
213 Pirlangimpi St	1,621.36
2-14 Mott Crescent	1,328.25
2-152 Nyirripi Rd	1,233.89
2-172 Milikapiti St	1,459.79
2-195 Hermansburg	1,091.82
22 Clarke Cr, Katherine	939.45
22 Lake Nash St	4,374.40
22 Staunton St	727.70
22 Turner St	4,848.48
2-20 Baxter Tce	1,706.92
22-113 Todd St	1,083.67
2-22 Klyn Cct, Nhulunbuy	1,034.91
2-244 Umbakumba	1,607.29
2-25 Jose St	2,206.52
228 Papunya Rd	1,266.85
2-29 Leichhardt St	692.68
229 Papunya Rd	1,711.04
23 Becker St	3,208.97
23 Staunton St	612.23
2-3003 Carpentaria	1,931.91
23-113 Todd St	1,235.14
238 Pirlangimpi St	23,039.26
2-4 Palmer St	1,075.68
2-404 Kunbarllanjn	3,529.96
2-41 Hermannsburg	992.08
24-113 Todd St	538.38
2-433 Conniston Rd	1,118.82
2-434 Conniston Rd	809.16
2-44 Ambrose St	1,341.04
2-45 Schmidt St	1,615.33
24-7 Blain St	248.16
25 Anmatjere St	2,555.68
25 Hollis Street	509.41
25 Lepanto St	85.95

Details of Property	Amount
2-5 Vicary St, Elliott	363.64
250 Ali Curung St	1,236.57
25-113 Todd St	854.36
2-514 Wadeye St	4,253.20
252 Ali Curung St	2,512.85
2-545 Angurugu St	1,098.23
2-558 Wadeye St	1,847.50
2-566 Wadeye St	668.84
2-570 Ti Tree Cres	1,779.62
25-8 Chippis Road	1,656.15
258 Trower Road	69,432.67
2-598 Kunbarllanja	1,674.41
26 Epennara St	2,712.73
2-6 Mulholland St	2,946.17
2-6 O'Sullivan Cir	8,935.25
2-60 Bradshaw Dr	785.55
26-113 Todd St	1,016.11
2-613 First St	1,605.96
2-614 First St	1,692.29
2-658 Burkuma	1,425.01
266 Papunya Rd	2,110.66
2-695 Puti Dr Nguiu	1,096.17
2-7 Hong St	698.54
27 Pinaroo Cres	16,054.74
2-701 Puti Dr	2,404.23
27-113 Todd St	663.53
2-742 Nguiu St	1,217.84
2-75 Mulholland St	581.01
28 Hibiscus St	945.77
28 Leichhardt St	207.59
2-80 Hartley St	500.10
280 Pirlangimpi St	2,451.12
28-113 Todd St	473.78
2-855 Puti Dr	1,169.43
287 Alyarrkangka	25,366.16
29-113 Todd St	830.40
2A Neutral Junction	1,657.56
3 Chesterfield Circuit	1,122.29

Details of Property	Amount
3 Gurd St - Palmerston Super Clinic	3,848.32
3 Gurd St, Farrar	4,243.73
3 Gurd St, Farrar Farrar Early Learning	8,047.08
3 Harney Crt	1,630.87
3 Luritja Rd	1,970.73
3 Roper Place	1,321.55
3 Scheelite Cres	1,053.11
30 Buchanan St	1,571.08
30 Tivendale Rd	156,496.71
3009 Carpentaria	3,008.67
30-113 Todd St	1,006.67
3045A Ngwunga St, Alyangula	757.68
3-1 Bogart Dr	285.52
31 Finke Rd	1,252.16
3-1 Skinner St	1,338.45
31-113 Todd St	460.10
3-113 Todd St	1,115.04
3-12 Kinjo Place	891.74
31-43 Kurrajong	643.22
315 Raberaba Cct	17,987.69
32 Baxter Tce	11,629.32
32-113 Todd St	1,216.35
3-29 Leichhardt St	569.34
33 Millar Tce	2,091.04
33 Nganmariyanga	3,172.02
33 Providence Crt	2,318.03
33-113 Todd St	831.79
3-4 Bloomfield St	996.08
34 Finke Rd	6,498.50
34 Narrows Road	2,712.57
3-41 Schmidt St	683.67
34-113 Todd St	901.96
3-42 Katherine Tce	1,062.34
3-432 Conniston Rd	814.74
3-44 Ambrose St	356.82
35-113 Todd St	663.94
36 Banyan Road, Nhulunbuy	106.98
36 Hermannsburg	1,525.55

Details of Property	Amount
3-6 Mulholland St	1,912.75
36 Turner St, Tck	1,782.65
3-60 Bradshaw Dr	1,818.83
36-113 Todd St	801.51
37 Jasper Rd	3,926.32
37-113 Todd St	876.29
3-742 Nguuu St	1,244.71
3-743 Nguuu St	2,166.91
38 Cavenagh St, Manunda Place	47,694.98
38 Nganmarrayan	4,512.85
3-80 Hartley St	561.02
38-113 Todd St	1,339.03
3-855 Puti Dr	1,175.53
39 Grevillea Cct Nightcliff	1,517.68
39-113 Todd St	672.33
398 Milikapiti St	25,374.56
3A Chesterfield Circuit	1,735.88
4 Binga Binga	1,600.30
4 Canteen Creek Rd	1,407.62
4 Frew Place	5,303.69
4 Harney Crt	1,463.91
4 Iris St, Tck	642.37
4 McDonald Street	33,215.04
4 Melaleuka Cl	1,226.90
4 Nandina Close	4,232.00
4 Phillip St	3,344.88
4 Sava St	1,951.57
4 Thring Place	1,551.99
40 Hermansburg	1,117.20
40-113 Todd St	1,031.04
4-1 Bogart Dr	272.73
41 Kinchela Road	2,081.22
4-1 Skinner St	1,471.20
41-113 Todd St	962.02
4-113 Todd St	873.98
4-14 Mott Cres	1,165.25
42-113 Todd St	837.89
43 Eldorado Cr	680.39

Details of Property	Amount
431 Tanami Crk Rd	1,161.55
43-113 Todd St	1,099.89
433 Conniston	416.06
434 Conniston	482.83
44 Bath Street, Alice Springs	1,147.79
4-4 Bloomfield St	707.44
44 Railway Tce	10,213.90
44 Robinson Rvr Rd	4,650.71
44-113 Todd St	867.59
4-43 Schmidt St	1,047.79
4-46 Anyula St	1,986.62
447 Ti Tree Cres	1,702.77
45 Epenarra Rd	2,107.88
45 Schmidt St	549,267.56
45-113 Todd St	1,025.30
4-6 Mulholland St	2,341.96
4-60 Bradshaw Dr	1,214.51
46-113 Todd St	1,031.55
47 Scheelite St	245.62
47-113 Todd St	1,411.39
4-80 Hartley St	460.32
48-113 Todd St	761.54
490 Perdjert St	67,188.67
49-113 Todd St	686.71
5 Carpentaria Cct	1,347.12
5 Chesterfield Circuit	1,469.12
5 Eldorado Cr. Tck	684.48
5 First St	69.71
5 Kintore St	11,413.18
5 Lancaster Road	97,623.32
5 Leichhardt-Eurilpa House	93.04
5 Luritja Rd	457.24
5 Phillips St	1,611.67
5 Sandalwood Ave	2,455.51
50 Lander Rvr Rd	661.70
50-113 Todd St	701.40
5-1 Bogart Dr	1,181.68
51 Phoenix Cct	1,231.91

Details of Property	Amount
5-1 Skinner St	1,303.07
51-113 Todd St	685.29
5-113 Todd St	618.53
517 Wadeye St	1,522.63
52 Erumba St	3,772.96
52 Spicer Cres	1,255.57
521 Tanami Road	1,136.43
52-113 Todd St	1,338.80
527 Kunbarllanjnja	3,628.98
528 Kunbarllanjnja	2,812.16
528 Wadeye St	5,367.92
5-29 Leichhardt St	484.21
53 Maryvale Rd	8,651.72
53 Peppimenarti St	1,990.64
53-113 Todd St	920.46
532 Kunbarllanjnja	2,508.27
534 Kunbarllanjnja	2,996.33
536 Kunbarllanjnja	2,379.98
5-4 Bloomfield St	497.05
54-113 Todd St	924.56
55 Thompson St	4,640.14
551 Kunbarllan	814.67
55-113 Todd St	804.32
551B Kunbarllanjnja	938.79
56 Canteen Crk Rd	780.91
56 Chesterfield	2,395.43
5-60 Bradshaw Dr	1,461.20
56-113 Todd St	603.16
57-113 Todd St	691.61
5-781 Paterson St	180.45
58 Lander Rvr Rd	13,701.89
58-113 Todd St	684.92
59-113 Todd St	1,148.69
596 Chibnall Rd	214.95
599 Kunbarllanjnja	396.54
5A Chesterfield Circuit	2,413.31
6 College Rd	238.70
6 Flynn Cres	1,324.96

Details of Property	Amount
6 Gap Road	1,268,252.98
6 Mcrae St	1,842.44
6 O'Sullivan Road	3,988.51
601 Nguluyguy St	1,528.16
601 Second St	869.42
60-113 Todd St	1,179.85
603 Gunbalanya St	841.83
6-1 Bogart Dr	463.85
6-1 Skinner St	946.05
61-113 Todd St	739.09
6-113 Todd St	629.04
612 Park St	34,307.52
6-13 3024 Arnhem	1,700.07
62 Haasts Bluff Rd	724.69
62-113 Todd St	789.62
6-25 Jose St	62.32
627 Wadeye Road	928.99
628 Wadeye	3,163.24
630 Wadeye Road	1,926.03
63-113 Todd St	733.43
632 Wadeye	1,389.94
634 Wadeye Road	1,940.17
6-4 Bloomfield St	617.24
64-113 Todd St	1,764.40
64A Taylor St	3,753.11
65-113 Todd St	1,268.09
6-60 Bradshaw Dr	645.35
66-113 Todd St	800.34
67 Civic Dr	2,974.89
67 Pandora	2,230.67
67 Stuart Hwy	21,596.26
67-113 Todd St	910.86
6-781 Paterson St	725.23
68 Wallace Rockhole	2,565.41
68-113 Todd St	977.42
69-113 Todd St	917.91
698 Puti Dr Nguiu	3,523.05
699 Nguiu St	2,437.39

Details of Property	Amount
7 Beagle Crt	1,538.19
7 Carrington Place	3,809.14
7 Cassia Court	478.85
7 Chesterfield Circuit	1,639.81
7 Hese St	1,479.08
70 Robinson Rvr Rd	733.61
70-113 Todd St	868.62
702 Nguiu St	3,729.00
7-1 Skinner St	441.70
71-113 Todd St	1,295.41
7-113 Todd St	658.89
73 Arrunge Cres	279.86
73 Ngapiri Ave	2,823.69
73 Peppimenarti St	9,129.65
739 Nguiu St	2,336.11
74 Ngapiri Ave	955.23
741 Nguiu St	1,358.65
7-5 Bergman Circuit	136.03
7-6 Lorre Crt	1,368.89
76 Mt Liebeg Rd	941.14
77 Nganmariyanga	12,711.68
78 Maryvale St	968.32
797 Perdjert	3,290.10
7A, 3 Gurd St	6,588.04
8 Broad Place	3,802.58
8 Hardy St	1,850.46
8 Mcrae St	1,395.14
8 O'Sullivan Road	155.31
8 Plenty Hwy	1,869.02
8 Zigenbine Crt	641.54
80 Matthew Flinders	984,354.35
8-1 Bogart Dr	1,133.80
81 Ngwunga St, Alyangula	669.13
81 Robinson Rvr Rd	2,485.81
8-1 Skinner St	1,182.97
8-113 Todd St	672.90
82 Robinson Rvr Rd	1,490.32
83 Robinson Rvr Rd	1,863.29



Details of Property	Amount
84 Robinson Rvr Rd	1,231.59
84 Staff St	1,555.97
86 Milyakburra St	1,301.64
87 Chesterfield Cct	32,221.32
9 Chesterfield Cct	724.91
9 Lacebark Ave	513.34
9 Palmer St	2,357.05
9 Sayle Crt	1,097.07
9 Scaturchio St	15,679.62
9 Vicary St	801.79
90 Canteen Crk Rd	1,774.31
9-1 Skinner St	1,828.72
9-113 Todd St	669.23
92 Staunton St	129.35
9-24 Taylor St	1,001.28
94 Baluria Rd	1,070.52
96 Erickson Cres	1,583.94
9-8 Chippis Road	1,885.95
A-108 Mt Liebig Rd	1,014.88
A-123 Dhurrulnc	1,843.89
A-141 Numbulwar	1,438.44
A-15 South Tce	5,963.12
A-3037 Poinciana	2,042.53
A-360 Milikapiti St	1,191.74
A-504 Cemetery Rd	1,777.77
A-694 Nguiu St	1,526.71
A-746 Nguiu St	2,438.51
A-76 Nauiyu Nambi	2,034.00
A-77 Finke Rd	1,515.50
A-85 Milyakburra	909.31
Establishment Fee/Connection Fee	391.29
Ansti2 175 Bees Crk	459.72
Ascc-1892 Stuart	42,014.53
B-108 Mt Liebeg Rd	1,118.49
B-141 Numbulwar	892.23
B-15 South Tce	3,392.65
B38 Nganmariyanga	4,846.58
B-480 Maningrida	2,173.37

Details of Property	Amount
B-504 Cemetery Rd	980.37
B-631 Wadey Rd	1,189.20
B-633 Wadey	1,618.11
B-694 Nguiu St	2,382.85
B-70 Engawala Rd	662.21
B-741 Nguiu St	1,561.34
B-85 Milyakburra	515.17
Bk3030 Arnhem Cr	1,431.14
Bonya Clinic	12,150.00
C-301 Numbulwar	951.82
Chesterfield Houses	12,335.06
Cln 67 Newmatey	904.31
Cln- 86 Staff St	2,457.60
Cln, 369 Angurugu	8,833.96
Cln, 503 Kunbarlla	25,772.83
Cln, 6 Milyakburra	6,750.79
Cln, 60 Sphere St	9,721.82
Cln, 67 Newmatey	3,941.38
Cln-112 Docker Rvr	1,620.04
Cln-139 Yurrkaru	9,360.54
Cln-224 Papunya Rd	24,727.00
Cln-252 Belyuen Rd	9,333.76
Cln-30 Fourth St	2,704.77
Cln-737 Puti Dr	63,079.76
Cln-74 Ayerrer St	7,073.44
Cln-78 Haasts Bluff	3,674.87
Cln-78 Pmarajut Rd	2,474.93
Comcare 3 Gurd St	55,674.25
D5-3024 Arnhem Cr	1,883.83
Deet, 50 Webb St	682.78
Dq B1-77 Finke Rd	1,475.81
Dup1- Carpentaria	1,804.59
Dup7 Arnhem Cres	1,606.09
Dup8 Arnhem Cres	2,065.23
Ext 1-5 First St	146,553.00
Ext 2-5 First St	29,529.22
Fd1, 213 Taylor Rd	1,345,705.85
Fd2, 213 Taylor Rd	9,391.80

Details of Property	Amount
Fl5-3022 Ayawarra	2,052.73
Flt1-302 Papunya	3,916.08
Flt2-3028 Arnhem	818.64
Flt3-3028 Arnhem	2,069.80
Flt-62 Maryvale Rd	823.74
Fr3030 Arnhem Cr	3,611.07
G4-9 Scaturchio St	2,635.32
G-Ft1,9 Scaturchio	1,535.24
G-Ft2,9 Scaturchio	1,464.33
G-Ft6-9 Scaturchio	1,860.64
Gove Hangar	9,050.55
H70 97 Nauiyu Nam	3,483.98
Hc, 332 Balamurra	29,180.89
Hh, 131 Pitjara St	2,340.35
Hh, 15 Pitjara St	2,663.54
Hh, 159 Fourth St	8,516.67
Hh, 2 Plenty Hwy	1,708.01
Hh, 51 Webb St	419.97
Hh, 72 Haasts Bluff	502.32
Hh-10 Plenty Hwy	1,637.37
Hh-1001 Napperby	508.58
Hh-13 Yatijarra	1,583.24
Hh-219 Docker Rvr	378.94
Hlt-Flt 226 Docker	407.37
Hlt-Hse 226 Docker	565.33
Hs2 Ayawarra Crs	1,740.12
Hse-40 Epenarra Rd	1,514.73
Hse-62 Maryvale Rd	2,342.76
Hse-68 Ngapiri Ave	2,268.40
Karama Infant Health Clinic	1,135.65
Katherine Airport	2,946.14
L1-5, 9 Scaturchio	189.99
L1-Ft1,9 Scaturchio	4,470.42
L1-Ft2,9 Scaturchio	8,674.06
L-404 Kunbarllanjn	137.94
Lt3006 Carpentaria Ct	1,705.94
Mge-142 Karku Rd	712.89
Mp 1-185 Giles St	628,892.84

Details of Property	Amount
Mp 2-185 Giles St	60,749.63
Mu, 5 Leichhardt	1,632.36
Naiyu Health Centre	375.00
Nq, 1 Plenty Hwy	1,277.12
Nq-79 Haasts Bluff	1,567.38
Nq-9 Arrunge Cres	719.59
Nr B2-77 Finke Rd	628.70
P-L 9 Scaturchio	9,880.77
P-L-7 Hong St	148.44
P-L-Db-L 3 Gurd St	2,483.69
P-Light 3 Gurd St	3,668.52
Poinciana St. Alyangula	41,589.00
Power Card-Elliott	2,181.82
Renal,L693 Puti Dr	40,801.62
S10-258 Trower Rd	732.19
S11-258 Trower Rd	3,486.58
S12-258 Trower Rd	41.66
S12-258 Trower Rd	393.11
S12-5 Leichhardt	4,338.36
S1-258 Trower Rd	1,548.03
S13-258 Trower Rd	233.18
S13-5 Leichhardt	2,100.70
S14-258 Trower Rd	781.33
S16-5 Leichhardt	2,628.26
S17-258 Trower Rd	2,034.63
S20-37 Kalymnos Dr	764.56
S2-2 Chung Wah Tce	14,551.12
S2-258 Trower Rd	1,358.52
S2-266 Trower Rd	4,975.02
S2-3 Wanguri Place	214.67
S25-258 Trower Rd	2,374.82
S27-258 Trower Rd	399.81
S3 L1-9 Scaturchio	2,564.25
S4,L1-9 Scaturchio	13,819.81
S4-258 Trower Rd	2,371.68
S4-5 Leichhardt Tce	1,206.05
S5-3 Wanguri Place	2,418.74
S5-5 Leichhardt Tce	4,350.72

Details of Property	Amount
S6-5 Leichhardt Tce	4,072.27
S7-258 Trower Rd	3,103.01
S9-258 Trower Rd	1,309.78
T1, 3 Nylander St	5,238.49
T14, B-44 Bath St	199.05
T1A, 44 Bath St	1,508.05
T1B, 44 Bath St	402.10
T2-25 South Tce	689.46
Ten1, 3 Gurd St	18,893.65
Ten3, 3 Gurd St	9,802.18
Ten4, 3 Gurd St	7,003.87
Ten5, 3 Gurd St	6,320.40
Ten6, 3 Gurd St	5,127.02
Ten7, 3 Gurd St	10,752.71
Ten-G1B-12 Gregory	3,939.38
U3 Nganmarriyanga	1,521.26
U3-45 Schmidt St	7,128.61
U4 Nganmarriyang	1,368.86
Vq-10 Arrunge Cres	326.26
<b>Grand Total</b>	<b>13,791,258.12</b>

The Department of Health has received \$494,504.09 in electricity recoveries for properties leased to other organisations for the period 1 July 2023 to 31 March 2024.

**34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2023 to 31 March 2024?**

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

**35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

**FEES AND CHARGES**

**36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2023/24 financial year**

and whether any of these fees and charges were increased following the passage of the 2023/24 financial year budget.

<b>Fees and Charges</b>	<b>NT/Commonwealth Legislation</b>	<b>Revenue to 31 Mar 2024</b>	<b>Increased in 2023-24</b>
Medicare benefits from primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$10.5 million	Yes, subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	<i>Medical Services Act (NT)</i>	\$15 million	Yes, increase aligned with costs of delivering services
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$3.6 million	No increases.
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$3.4 million	Yes, subject to Commonwealth changes
Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act, Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian Participants in British Nuclear Test (Treatment) Act.</i>	\$2.3 million	Yes, subject to Commonwealth changes
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$0.33 million	Yes. The licence fee indexed to the value of a revenue unit. This has increased from \$1.27 to \$1.35 per revenue unit.
Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$37,867	Yes. The licence fee indexed to the

			value of a revenue unit. This has increased from \$1.27 to \$1.35 per revenue unit.
Medicine and poisons control licences	<i>Medicines, Poisons and the Therapeutic Foods Act (NT)</i>	\$23,872	Yes. The licence fee indexed to the value of a revenue unit. This has increased from \$1.27 to \$1.35 per revenue unit.
Freedom of information requests	<i>Information Act (NT)</i>	\$4,270	No increases.
Goods and services provided to National Insurance Disability Scheme participants	<i>National Insurance Disability Scheme Act (Cth)</i>	\$140	Yes, subject to Commonwealth changes
<b>Total</b>		<b>\$35.2 million</b>	

## INTERNAL AUDITS

**37. How many internal audits and financial investigations were conducted in the period 1 July 2023 to 31 March 2024?**

Six internal audits and 4 financial investigations

**38. What were the terms of reference or focus for each investigation?**

The focus of each investigation was to verify facts and follow mandated reporting.

**39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

Non-compliance with NT Government Policy and NT Health procedures in relation to procurement, grants management, recruitment and conflicts of interest; theft of cash, inventories and travel allowances; forged medical certificates to claim sick leave.

**40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how**

many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

## BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2023/24, also providing the following information:
- The Terms of Reference, if changed from last year
  - The current members and when they were appointed
  - The total remuneration paid to each Board member during the 2023/24 financial year
  - The itemised total cost incurred by the Board during the 2023/24 financial year

### Approved Procedures and Quality Assurance Committee (APQAC)

- Terms of Reference (ToR) were reviewed and endorsed by APQAC in November 2023 (attachment F).

b) Name	Surname	Position	Commenced
David	Mitchell	Chairperson	25 November 2022
Adele	Northwood	Member	25 November 2022
Christine	Kuhl	Member	21 March 2022
Dianne	McKee	Member	25 November 2022
Edwina	Ahmat	Member	10 November 2023
Khami	Aughterson	Member	10 November 2023
Klarin	Sivyer	Member	25 November 2022
Lachlan	Rowe	Member	25 March 2022
Megan	Chambers	Member	25 November 2022
Michelle	McColm	Member	25 November 2022
Robert	Parker	Member	25 November 2022
Robyn	Westerman	Member	25 November 2022
Sherrilee	Portlock	Member	25 November 2022
Susan	Burns	Member	25 November 2022

- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.



d) Total cost to 31 March 2024 - \$2,235.54.

**Community Visitor Program**

a) There have been no changes to the Terms of Reference.

<b>b) Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
<b>Community Visitor Program</b>			
Traci Lee	Keys	Chairperson	12 April 2013
Alexandra Mary	Craig	Member	7 December 2022
Annabel Elisabeth	Pengilley	Member	6 May 2023
Biji Ajith	Kumar	Member	6 May 2023
Bruce Martin	Owens	Member	26 October 2022
Cassandra	Griffiths	Member	20 August 2018
Claudia Lillian	Manu-Preston	Member	12 April 2013
Clement (Chun Wai)	Ng	Member	7 December 2022
Deirdre Christine	Martin	Member	6 May 2023
Derek Justin	Denton	Member	7 April 2021
Elizabeth Jane	Gilliam	Member	6 May 2023
Elyse Maree	Williams	Member	26 October 2022
Hiltrud	Kivelitz	Member	29 July 2020
James	Holland	Member	24 August 2017
Kim Maree	McRae	Member	5 December 2019
Lauren Anne	Macaulay	Member	7 May 2015
Margaret	Furber	Member	20 August 2018
Marion Maree	Wells	Member	12 November 2013
Nicole Louise	O'Connor	Member	16 January 2020
Sophie	Staughton	Member	27 May 2015
Susan Eileen McKenna	Burns	Member	26 October 2022
Toni-Lynne	Amiet	Member	27 June 2023
Wendy Joy	Morton	Member	6 May 2023
<b>Community Visitor Panel – Alice Springs Hospital</b>			
John	Wakerman	Chairperson	12 May 2020
Elyse Maree	Williams	Member	26 October 2022
Emma	Williams	Member	6 June 2018
<b>Community Visitor Panel – Royal Darwin Hospital</b>			
Sarah Ruth	Giles	Chairperson	1 March 2004

Georgia	Hagias	Member	20 January 2022
Samantha	Bowden	Member	5 December 2016
<b>Community Visitor Panel – Secure Care Facility (Alice Springs)</b>			
Kim	McRae	Chairperson	27 October 2019
Lucy Denman	Patterson	Member	26 October 2022
Sarah Ruth	Giles	Member	1 March 2004

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.

d) Total cost to 31 March 2024 - \$28,234.51

### Health Advisory Committee

a) There has been no changes to the Terms of Reference.

b) Name	Surname	Position	Commenced
Belinda	Chaplin	Member	8 July 2022
Chelsea	Moyd-Monagle	Member	8 July 2022
Darrin	Whatley	Member	8 July 2022
Fiona	Djerrkura	Member	8 July 2022
Megan	Pickering	Member	3 November 2022
Phillip	Walcott	Member	8 July 2022
Sivaram	Vemuri	Member	8 July 2022

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.

d) Total cost to 31 March 2024 - \$9,161.14

### NT Behaviour Support Plan Review Panel

a) There have been no changes to the Terms of Reference.

b) Name	Surname	Position	Commenced
Geoffrey John	Stirk	Chairperson	6 February 2023
David James	Bosanko	Member	6 February 2023
Leeann Tracy	Ramsamy	Member	6 February 2023

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.

d) Total cost to 31 March 2024 - Nil.

**Pharmacy Premises Committee**

a) There have been no changes to the Committee’s TOR since 2023.

<b>b) Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Claire	Ross	Member	20 June 2022
Monica	Baumgartner	Member	20 June 2022
Sin Hui	Ng	Member	20 June 2022
Stephanie	Giles	Chairperson	20 June 2022

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.

d) Total cost to 31 March 2024 - \$1,583.78

**Scheduled Substances Clinical Advisory Committee**

a) There have been no changes to the Terms of Reference.

<b>b) Name</b>	<b>Surname</b>	<b>Position</b>	<b>Commenced</b>
Colleen	Niland	Member	31 May 2022
Daniel	Wilson	Member	31 May 2022
David	Chapman	Member	31 May 2022
Gavin	Chin	Member	31 May 2022
Hazel	Hoult	Member	31 May 2022
Kim	Rawsthorne	Member	31 May 2022
Maria	Giacon	Member	31 May 2022
Meredith	Earley	Member	31 May 2022
Raghavendra	Parige	Member	31 May 2022
Samuel	Keitaanpaa	Chairperson	31 May 2022
Susan	Johnston	Member	31 May 2022
Thomas	Eason	Member	31 May 2022

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies.

d) Total cost to 31 March 2024 - Nil

**42. The number of times the Board met during the period 1 July 2023 to 31 March 2024.**

<b>Committee</b>	<b>No of Meetings to 31 March 2024</b>
Approved Procedures and Quality Assurance Committee	3
Community Visitor Program	122 (121 Community Visitor visits; 1 panel visit)
Health Advisory Committee	1
NT Behaviour Support Plan Review Panel	0
Pharmacy Premises Committee	2
Scheduled Substances Clinical Advisory Committee	0

**REVIEWS AND INQUIRIES**

**43. Details of all reviews and inquiries completed or commenced during the 2023/24 financial year, also providing the following information:**

- a) **The Terms of Reference**
- b) **The criteria for selection of all panel members**
- c) **The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
- d) **The cost of the review/inquiry**
- e) **How the information was/is accumulated to contribute to the review/inquiry**
- f) **If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- g) **If not completed when this is expected**

**Preventive Health Strategy**

Review of the School Health Service – Health Promoting School Nurse model.

**a) The Terms of Reference**

To review and make improvement recommendations for the current NT School Health Service - Health Promoting School Nurses (HPSN) Program. Objectives:

- 1. Ascertain the current role and capacity of the HPSN across NT Government schools

2. Investigate what activities the HPSN undertake and what gaps exist
3. Consider the barriers and enablers for HPSN in providing best practice health activities in schools
4. Determine ways forward for service and program improvement.

**b) The criteria for selection of all panel members**

Nil. No panel was involved.

**c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**

Nil. Internal review with existing resources.

**d) The cost of the review/inquiry**

Internal review with existing resources.

**e) How the information was/is accumulated to contribute to the review/inquiry**

Literature review, online survey of students and interviews with school principals, school nurses and NT Health district managers.

**f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**

Completed in 2023-24. Not tabled in Legislative Assembly.

**g) If not completed when this is expected**

Nil

## **WORKPLACE HEALTH AND SAFETY**

**44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2023 to 31 March 2024.**

For the period 1 July 2023 to 31 March 2024, there were 13 reportable safety incidents\*.

- **Nature of Incidents:**
  - Injuries sustained from physical restraints, tripping, or handling heavy loads.
  - Electric shocks from workplace equipment.
  - Chemical injuries.
  - Accidents involving vehicles and machinery.
  - Structural issues leading to injuries.
- **Cost of Incidents**
  - Specific cost data for each incident is not provided in the data available. Future reporting will include costs based upon systematic changes in incident management.

\* Northern Territory Work Health and Safety (National Uniform Legislation) Act 2011 section 35 What is a notifiable incident

In this Act: notifiable incident means:

- (a) the death of a person; or
- (b) a serious injury or illness of a person; or
- (c) a dangerous incident.

**45. Please detail the number of stress related matters and claims for the period 1 July 2023 to 31 March 2024.**

36 stress-related matters were reported  
19 workers compensation claims relating to stress were received

**REGIONAL OFFICES**

**46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2023/24 financial year. What are the locations for which they are responsible?**

A fulsome response has not been provided to this question as to do so would be too administratively onerous and result in undue diversion of resources from service delivery. A partial response is therefore provided below.

At 31 March 2024, NT Health had 8,172 staff who operate across all regions to provide the full spectrum of essential, quality health services, from health promotion to prevention, treatment, rehabilitation, and palliative care across the life course.

<b>Location</b>	<b>Paid Head count</b>
Barkly	181
Big Rivers	321
Central Australia	1828
East Arnhem	257
Greater Darwin	5462
Top End	122
Not in the NT	1
<b>Total</b>	<b>8172</b>

Note: Location based on that listed in PIPS