

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Hersey to the Minister for Education:

Expenditure – Darwin High School

- 1. Please provide the details of the total expenditure at Darwin High School for the period 27 August 2016 to 30 June 2021 for the purposes of upgrades, fit outs, improvements, major and minor works, refurbishments and construction, landscaping and all associated works.**

During the specified period \$225M has been expended across all schools for Capital Works projects with \$23.41M expended at Darwin High School.

Darwin High School was built in 1966 and catered for 1242 students in 2020. The age and student population size of Darwin High School has led to the need for ongoing investment and refurbishment.

Total Infrastructure Expenditure 27 August 2016 to 30 June 2021	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	23 414 465
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	20 116
NT FUNDED MINOR NEW WORKS	275 870
NT FUNDED SPECIFIC MAINTENANCE	795 408
NT FUNDED CYCLICAL MAINTENANCE	588 793
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	537 980
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	916 014
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	635 498
TOTAL*	27 184 144

*Note: The type of works identified in the question variably fall within the standard categories of expenditure recorded in government systems and identified in the tables within this response, e.g. landscaping may be a Capital Work, Minor New Work, NUMR etc. Figures in this response do not include loose Furniture, Fittings and Equipment.

- 2. Please include a breakdown by financial year and category of spend.**

2016-17 (27 August 2016 to 30 June 2017)	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	1 664 497
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	20 116
NT FUNDED MINOR NEW WORKS	201 868
NT FUNDED SPECIFIC MAINTENANCE	640 499
NT FUNDED CYCLICAL MAINTENANCE	101 030

DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	346 621
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	104 213
TOTAL	3 078 844

2017-18	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	3 290 697
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	-
NT FUNDED MINOR NEW WORKS	7 750
NT FUNDED SPECIFIC MAINTENANCE	27 558
NT FUNDED CYCLICAL MAINTENANCE	119 867
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	20 314
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	154 760
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	133 013
TOTAL	3 753 959

2018-19	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	15 141 083
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	-
NT FUNDED MINOR NEW WORKS	26 411
NT FUNDED SPECIFIC MAINTENANCE	-
NT FUNDED CYCLICAL MAINTENANCE	130 879
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	517 666
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	147 926
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	175 324
TOTAL	16 139 289

2019-20	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	1 281 285
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	-
NT FUNDED MINOR NEW WORKS	21 072
NT FUNDED SPECIFIC MAINTENANCE	10 153
NT FUNDED CYCLICAL MAINTENANCE	123 756
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	145 001
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	108 542
TOTAL	1 689 809

2020-21	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	2 036 903
EXTERNALLY FUNDED CAPITAL WORKS e.g. AUSTRALIAN GOVERNMENT, SCHOOL FUNDED	-
NT FUNDED MINOR NEW WORKS	18 769
NT FUNDED SPECIFIC MAINTENANCE	117 199
NT FUNDED CYCLICAL MAINTENANCE	113 259
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	121 707
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	114 406
TOTAL	2 522 243

Three primary Capital Works projects have been completed in the specified period being:

- NT School of Distance Education (NTDSE) - \$0.6M expended in the specified period to complete the previously commenced project.
- Redevelopment of Ground Floor Block A (\$1.3M) (after the DHS Admin moved to NTSDE);
- Redevelopment and Expansion Stage 1 - STEAM Building & redevelopment of existing repurposed buildings (\$18.9M).
- Bullocky Point Education Precinct – Landscaping Masterplan and Works (\$2.36M)

Demolition works have also comprised some of the Capital Works expenditure at the school to facilitate new works.