

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Attorney-General and Minister for Justice, Minister for Aboriginal Affairs, Minister for Treaty and Local Decision Making, Minister for Parks and Rangers – for all agencies falling under the Attorney-General's and Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

The following questions can be answered from existing Agency data as at 31 March 2021. Please include a note if a response is affected by Machinery of Government changes following the General Election in August 2020.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would be very grateful if these practices are continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2021:
 - (b) Please provide, **for each of the six categories above:** the relevant position classifications and the number of staff employed against each classification.

Answer:

Data based on pay 20 of 2020-21 for Territory Wildlife Parks.

1. (a)

Category	Total Full Time Equivalent
1. Ongoing Full Time	59.78
2. Ongoing Part Time	3.37
3. Fixed Term Full Time	7.00
4. Fixed Term Part Time	0.60
5. Casual Contract	8.72
6. Executive Contract	-
Total	79.47

(b)

Category	Classification	Total Full Time Equivalent
1. Ongoing Full Time	AO2	1.00
	AO3	2.00
	AO4	1.00
	AO5	2.00
	AO6	1.00
	P3	1.00
	PH2	1.00
	SAO2	2.00
	T1	19.98
	T1R	7.00
	T2	9.80
	T2R	3.00
	T3	5.00
	T3R	1.00
	T4	1.00
	T4R	1.00
	T5	1.00
Total		59.78

Category	Classification	Total Full Time Equivalent
2. Ongoing Part Time	AO6	0.98
	T1	0.60
	T1R	1.19
	T3	0.60
Total		3.37

Category	Classification	Total Full Time Equivalent
3. Fixed Term Full Time	AO3	1.00
	T1	2.00
	T1R	3.00
	T2R	1.00
Total		7.00

Category	Classification	Total Full Time Equivalent
4. Fixed Term Part Time	T1	0.60
Total		0.60

Category	Classification	Total Full Time Equivalent
5. Casual Contract	PH2	2.00
	T1	4.95
	T1R	1.24
	T2	0.53
Total		8.72

Category	Classification	Total Full Time Equivalent
6. Executive Contract		-
Total		-

2. Please advise the number of staff held against the following categories as at 31 March 2021.

Answer:

Category	Number
Resigned during the period 1 July 2020 to 31 March 2021	10
Made Redundant during the period 1 July 2020 to 31 March 2021	-
Terminated during the period 1 July 2020 to 31 March 2021	-
Unattached as at pay period 20 of 2020-21 (includes 3 staff also categorised as Supernumerary)	4
Classified Redeployee as at pay period 20 of 202-21	-
Supernumerary as at pay period 20 of 202-21 (includes 3 staff also categorised as Unattached)	4

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2021

Answer:

A whole-of government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2021 and as a percentage of the Agency total employment.
(b) Please advise how the Agency determines which staff fall under the category of Frontline.

Answer:

4 (a)

Although many of our roles interface directly with clients/public, ie rangers, we do not distinguish these roles as 'frontline service' delivery.

4 (b)

Please refer to 4(a).

5. Please advise how many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.

Answer:

The Territory Wildlife Parks did not have any staff engaged through employment agency arrangements for the period 1 July 2020 to 31 March 2021.

6. Please advise how many **locums** have been employed, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.

Answer:

Not Applicable.

7. (a) How many positions were advertised during the period 1 July 2020 to 31 March 2021?
- (b) Of the total number advertised above, how many positions had Special Measures applied?
- (c) Please break down the levels of positions that had Special Measures applied.

Answer:

7. (a)

	1 July 2020 to 31 March 2021
Positions advertised	13

- (b)

	1 July 2020 to 31 March 2021
Positions advertised with Special Measures applied	12

- (c)

Classification Level	Total Positions Advertised
AO3	2
AO5	1
P2	1
T1	4
T1 - RDO	3
T3	1
Total	12

OUTSOURCING

8. For the period 1 July 2020 to 31 March 2021, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Is consideration being given to outsource, contract-out or privatise in financial year 2021/22? If so, provide details.

Answer:

The Territory Wildlife Parks did not outsource, contract out or privatise functions that have traditionally been carried out by the agency during the period 1 July 2020 to 31 March 2021.

There is no consideration to outsource, contract out or privatise functions in 2021-22.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2020 to 31 March 2021? Provide details on:
- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

Answer:

The Territory Wildlife Parks did not incur any expenditure on legal advice or related expenses during the period 1 July 2020 to 31 March 2021.

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2020 to 31 March 2021, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
 - b) Cost
 - c) Person or entity engaged
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - f) Outcomes or key performance indicators for the report or consultancy

- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Answer:

Purpose (a)	Cost (\$) (b)	Person or Entity (c)	Principal Place of Business (d)	Tabled in LA (e)	Tender or EOI Invited (g)
Recruitment	7,313	Beilby Downing Teal Pty Ltd	NT	No	Tier 1 Quotes

(f) Nil.

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2020 to 31 March 2021 as follows:

Answer:

The Territory Wildlife Parks did not award any contracts during the period 1 July 2020 to 31 March 2021.

12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Answer:

Not applicable, refer to question 11 response.

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2020 to 31 March 2021?

Answer:

The Territory Wildlife Parks did not undertake any Tier3, Tier 4, Tier 5 procurements during the period 1 July 2020 to 31 March 2021.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2020 to 31 March 2021?

Answer:

The Territory Wildlife Parks did not undertake any Tier3, Tier 4, Tier 5 procurements during the period 1 July 2020 to 31 March 2021.

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
- a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?

Answer:

Not applicable, refer to question 14 response.

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2020 to 31 March 2021:

16. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Answer:

The Territory Wildlife Parks did not undertake any opinion polls or focus groups during the period 1 July 2020 to 31 March 2021.

17. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their, form, the cost and what inducements were provided to incentivize participation.

Answer:

Not applicable, refer to question 16 response.

18. Please provide copies of each survey and the results of each survey.

Answer:

Not applicable, refer response to Question 17.

COMMUNICATIONS AND MARKETING

19. Please detail expenditure on advertising and communications during the period 1 July 2020 to 31 March 2021.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

Answer:

a) Purpose / Description	b) Placement medium	c) Cost
ASDP Tourist Gold	Radio	360
ASDP Australian Directory of School Activities, Excursions & Accommodation	Magazine / Web / Social Media	765
ASDP Chalk Art	Social Media	20
ASDP Christmas Echidna Encounter	Social Media	30
ASDP International Visitors	Brochure	600
ASDP Monthly Campaign	Television	10,520
ASDP Nocturnal Tours	Print	1,190
ASDP School Holidays	Newspaper	700
ASDP White Pages	Print	275
ASDP Explore the Red Centre	TV / Social Media / Printed Guide	1,319
ASDP Welcome to Central Australia	Magazine	773
TWP changes to operating hours	Newspaper	274
TWP Australian Directory of School Activities, Excursions & Accommodation	Magazine / Web / Social Media	765
TWP Top End Holiday Guide	Magazine	954

- d) No tenders or expressions of interest were called as either
 1. suppliers were under Across Government Contract,
 2. Territory Wildlife Parks were approached to advertise, or
 3. amounts were tier 1 procurements

TRAVEL

20. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2020 to 31 March 2021 broken down to:
- International Travel
 - Interstate Travel
 - Intrastate Travel

Answer:

Expense Type	2020-21 to 31 March 2021 \$
a) International Travel	-
b) Interstate Travel	-
c) Intrastate Travel	7,200
TOTAL	7,200

21. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Answer:

Not applicable, no international travel was undertaken for the period 1 July 2020 to 31 March 2021.

22. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2020 to 31 March 2021.

Answer:

Not applicable, the Agency did not pay for any travel undertaken by the Minister, including travel on charters, during the period 1 July 2020 to 31 March 2021.

HOSPITALITY / FUNCTIONS AND EVENTS

23. Please provide full details of all official hospitality provided for the period 1 July 2020 to 31 March 2021.
- In relation to each occasion where official hospitality was provided:
- What was the purpose of the hospitality?
 - How many guests attended?
 - How many Ministers attended?
 - How many Ministerial staff attended?

- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Answer:

The Territory Wildlife Parks incurred no official hospitality during the period 1 July 2020 to 31 March 2021.

GRANTS, DONATIONS AND INCENTIVES

24. Please detail expenditure on grants, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2020 to 31 March 2021.

Answer:

The Territory Wildlife Parks did not pay any grants, donations, or incentives during the period 1 July 2020 to 31 March 2021.

25. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2020 to 31 March 2021.

Answer:

The Territory Wildlife Parks did not distribute awards or sponsorships during the period 1 July 2020 to 31 March 2021.

26. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2021/22 financial year?

Answer:

Not applicable, refer to response to Question 25. There is no anticipated awards or sponsorships for 2021-22.

27. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2020 to 31 March 2021, including to which organisation and the services to be provided?

Answer:

Not applicable, refer to response to Question 24.

MEDIA MONITORING SERVICES

28. Provide expenditure details on media monitoring services for the period 1 July 2020 to 31 March 2021 (including entities engaged and who utilises the service).

Answer:

A whole-of-government response to Question 28 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

29. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

Answer:

A whole-of-government response to Question 29 will be provided by the Department of Infrastructure, Planning and Logistics.

30. Please provide details of newly committed projects for the period 1 July 2020 to 31 March 2021.

Answer:

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Answer:

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

32. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2020 to 31 March 2021?

Answer:

Power expenditure for Territory Wildlife Parks for the period 1 July 2020 to 31 March 2021 totals \$351,574.

A breakdown by property is in the below table.

Property	2020-21 To 31 March 2021 \$
Alice Springs Desert Park	99,455
Territory Wildlife Park at Berry Springs	252,119
TOTAL	351,574

33. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2020 to 31 March 2021?

Answer:

A whole-of-government response to Question 33 will be provided by the Department of Corporate and Digital Development.

34. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

Answer:

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

35. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2020/21 financial year and whether any of these fees and charges was increased following the passage of the 2020/21 financial year budget.

Answer:

Actual revenue for each specific fee and charge is not captured.

Total goods and services revenue, including statutory/legislative fees and charges for the Territory Wildlife Parks for the period of 1 July 2020 to 31 March 2021, was \$1.4 million. The fees and charges for the Territory Wildlife Parks is outlined below, with a further table identifying changes in fees and charges.

There has been no increase of any fees and charges for 2020-21 following the passage of the 2020-21 financial year budget in November 2020.

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
Conservation and Natural Resources / Bio-parks	
TERRITORY WILDLIFE PARK (BERRY SPRINGS)	
Single Entry per adult	\$37.00
Single Entry per child 5-16 years	\$18.50
Single Entry per child 0-4 years	Free
Entry per Family Saver 1 - 1 adult & 2 children (5-16 years)	\$63.00
Entry per Family Saver 2 - 2 adults & 1 child (5 -16 years)	\$85.00
Entry per Family Saver 3 - 2 adults & 4 children (5-16 years)	\$100.00
Entry student concession	\$26.00
Entry adult concession	\$26.00
Entry seniors concessions	\$30.00
Entry NT student (group of 10 or more visiting with school group during school term)	Free
Entry Non NT school and educational institution (group of 10 or more visiting with school group during school term) per student	\$17.50
Entry Tertiary and University (group of 10 or more visiting with school group during school term) per student	\$19.50
Vacation Care and Outside School Hours Care (OSHC) groups ages 5 to 16 years (during school holidays)	\$13.88
Vacation Care and Outside School Hours Care (OSHC) groups Adult Supervisors (during school holidays)	Free
Annual Membership Adult	\$74.00
Annual Membership Child 5-16 years	\$37.00
Annual Membership Child 0-4 years	Free
Annual Membership Family Saver 1 - 1 adult & 2 children (5-16 years)	\$126.00
Annual Membership Family Saver 2 - 2 adults & 1 child (5-6 years)	\$170.00
Annual Membership Family Saver 3 - 2 adults & 4 children (5-16 years)	\$200.00
Annual Membership Student Concession	\$52.00
Annual Membership Adult Concession	\$52.00
Annual Membership Seniors Concession	\$60.00
Forest Frenzy	Free

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
<i>School Camps – Option 1 : 1.5 hours campground activities, 1.5 hours on park activities & morning talk (includes admission)</i>	
Student	\$65.00
Parent Helper	\$55.00
Teacher	Free
<i>School Camps – Option 2 : 1.5 hours campground activity & optional movie after dinner (includes admission)</i>	
Student	\$45.00
Parent Helper	\$35.00
Teacher	Free
<i>School Camps – Option 3 : Camping only, no guide-led activities (includes admission)</i>	
Student	\$25.00
Parent Helper	\$15.00
Teacher	Free
<i>Other Encounters - excluding admission</i>	
Nocturnal Tour - Adult	\$15.00
Nocturnal Tour - Child (5-16 years)	\$10.00
Nocturnal Tour - Family	\$45.00
Keeper Kids Program	\$122.00
Animal Encounter - Pelican Brekky	\$5.00
Animal Encounter – On the glove over 10 years only	\$10.00
Animal Encounter - Secret Creatures in Nocturnal House per adult	\$15.00
Animal Encounter - Secret Creatures in Nocturnal House (over 10 years only) per child	\$10.00
Animal Encounter - River Rays over 14 years only	\$15.00
Animal Encounter - Critter's Corner per adult	\$15.00
Animal Encounter - Critter's Corner per child (5-16 years)	\$10.00
EVENTS FEES - Parks and Reserves	
Kookaburra Picnic Area	\$5pp up to \$600 maximum
Woollybutt Picnic Area	\$5pp up to \$600 maximum
Aquarium - 1 staff member	\$350.00
Aquarium - 3 staff members	\$550.00
Flight Deck - Wedding ceremony - 1 staff member	\$250.00

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
Flight Deck - Wedding ceremony - 2 staff members – Animal Encounter	\$350.00
Bar Service - 6 Hour Package, BYO drinks - 2 staff members	100 guests \$1,000
Bar Service - 6 Hour Package, BYO drinks - 3 staff members	100 to 200 guests \$1,500
Bar Service - 6 Hour Package, BYO drinks - 5 staff members	200 to 300 guests \$2,500
Bar Service - 6 Hour Package, BYO drinks- 6 staff members	300 to 400 guests \$3,000
Animal Encounter – 30 minutes with an animal chosen from a selected range	\$55.00
Park Location Photo – BYO Photographer – Includes Permit - 2 locations	\$250.00
Park Location Photo – BYO Photographer – Includes Permit and dedicated staff member - Whole Park	\$350.00
Additional hire Items (per day) – Bar Units (only in Kookaburra Picnic area)	\$50.00
Additional hire Items (per day) – BBQ with Gas Bottle	\$40.00
Additional hire Items (per day) – 2 Door Glass Fridge	\$60.00
Additional hire Items (per day, each) – Large Blue Esky (2 Available)	\$30.00
Additional hire Items (each) – Trestle Tables 1.8m Long (8 Available)	\$5.00
Additional hire Items (per day & out of weather) – Sony Audio DVD, CD, USB, iPhone/iPad - microphone.	\$60.00
Additional hire Items (per day, each) - Extension Leads 30m Long (4 Available)	\$10.00
Additional hire Items – Urn - per day	\$10.00
Urn - per person (includes tea, coffee, sugar & milk)	\$2.50
Wild Birthday Parties Per Child (min of 10 children)	\$22.50
Wild Camp Out per Adult	\$20.00
Wild Camp Out per Child (5-16 years)	\$15.00
Twilight Nights per Adult	\$10.00
Twilight Nights per Child (3+)	\$5.00
ALICE SPRINGS DESERT PARK	
Single Entry per adult	\$37.00
Single Entry per child 5-16 years	\$18.50
Single Entry per child 0-4 years	Free

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
Entry per Family Saver 1 - 1 adult & 2 children (5-16 years)	\$63.00
Entry per Family Saver 2 - 2 adults & 1 child (5-16 years)	\$85.00
Entry per Family Saver 3 - 2 adults & 4 children (5-16 years)	\$100.00
Entry student / concession	\$26.00
Entry Australian Seniors	\$30.00
Entry NT student (school groups on excursion)	Free
Entry Non NT school and educational institution - per student	\$17.50
Annual Membership Adult	\$74.00
Annual Membership Child 5-16 years	\$37.00
Annual Membership Child 0-4 years	Free
Annual Membership Family Saver 1 – 1 adult & 2 children (5-16 years)	\$126.00
Annual Membership Family Saver 2 – 2 adults & 2 children (5-16 years)	\$170.00
Annual Membership Family Saver 3 - 2 adults & 4 children (5-16 years)	\$200.00
Annual Membership student / concession	\$52.00
Annual Membership Australian Seniors	\$60.00
Eagle Encounter Single	\$30.00
Eagle Encounter Family	\$40.00
Eagle Encounter 6 Adults	\$80.00
Desert Explorer Program	\$122.00
Nocturnal Tour Only – Adult	\$30.00
Nocturnal Tour Only – Child 5-16 years	\$15.00
Nocturnal Tour Only – Child 0-4 years	Free
Nocturnal Tour Only – Student / Concession	\$21.00
Nocturnal Tour Only – Australian Seniors	\$24.00
Nocturnal Tour Only – Family Saver 1 - 1 adult & 2 children (5-16 years)	\$53.00
Nocturnal Tour Only – Family Saver 2 - 2 adults & 1 child (5-16 years)	\$66.00
Nocturnal Tour Only – Family Saver 3 - 2 adults & 4 children (5-16 years)	\$105.00
Day & Night Pass - Adult	\$57.00
Day & Night Pass – Child 5-16 years	\$29.00
Day & Night Pass – Child 0-4 years	Free

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
Day & Night Pass – Student / Concession	\$29.00
Day & Night Pass – Australian Seniors	\$46.00
Day & Night Pass – Family Saver 1 - 1 adult & 2 children (5 -16 years)	\$98.00
Day & Night Pass – Family Saver 2 - 2 adults & 1 child (5 -16 years)	\$128.00
Day & Night Pass – Family Saver 3 - 2 adults & 4 children (5 -16 years)	\$174.00
Aboriginal Cultural Tour Flat Rate 1 - 4 people	\$605.00
Aboriginal Cultural Tour 5 - 9 People - per Adult	\$128.00
Aboriginal Cultural Tour 5 - 9 People - per Child (5-16 years)	\$64.00
Aboriginal Cultural Tour 10 - 14 People - per Adult	\$82.50
Aboriginal Cultural Tour 10-14 People - per Child (5-16 years)	\$41.40
Aboriginal Cultural Tour 10-14 People - per Student	\$55.55
Aboriginal Cultural Tour 15+ People per Adult	\$67.40
Aboriginal Cultural Tour 15+ People per Child (5-16 years)	\$33.70
Aboriginal Cultural Tour 15+ People per Student	\$42.00
Bird Photo Opportunity	\$10.00
Amphitheatre - Evening Hire up to 2 hours Hire between 4pm to 6pm	\$623.00
Amphitheatre - Evening Hire up to 4 hours Hire between 4pm to 8pm	\$868.00
Away Flat - Day Hire up to 4 Hours between 8am and 6pm	\$408.00
Away Flat - Day Hire up to 8 Hours between 8am and 6pm	\$868.00
Away Flat - Evening Hire up to 4 Hours between 5pm and 11pm	\$699.00
Cinema - Day Hire – up to 2 Hours between 8am and 6pm	\$459.00
Cinema - Half Day Hire - up to 4 Hours between 8am and 6pm	\$635.00
Cinema - Full Day Hire - up to 8 Hours between 8am and 6pm	\$1,348.00
Cinema - Evening Hire - up to 4 Hours between 5pm and 9pm	\$9,970.00
Courtyard - Evening Hire - up to 3 hours between 6pm and 9pm	\$807.00

TERRITORY WILDLIFE PARKS	
FEES AND CHARGES	
Fee Description	Fees and Charges as at 31 March 2021 (excluding GST)
Courtyard - Evening Hire - up to 5 hours between 6pm and midnight	\$1,429.00
Desert Rivers Shelter - Day Hire - up to 4 Hours	\$408.00
Desert Rivers Shelter - Full Day Hire - up to 8 Hours	\$868.00
Desert Rivers Shelter - Evening Hire - up to 4 Hours	\$699.00
Entry Foyer - Evening Hire - up to 2 hours	\$378.00
Entry Foyer - Evening Hire - Up to 4 hours	On application
Meeting Room Full Day Hire between 8am and 5pm	\$245.00
Nocturnal House Cocktails - Evening Hire up to 3 hours	\$1,588.00
Nocturnal House Dinner - Evening Hire up to 4 hours	\$2,170.00

INTERNAL AUDITS

36. How many internal audits and financial investigations were conducted in the period 1 July 2020 to 31 March 2021?

Answer:

The following internal audits for the Territory Wildlife Parks were conducted or in progress during the reporting period of 1 July 2020 to 31 March 2021:

Internal Audit Title
Official Travel
Value for Territory Procurement

37. What were the terms of reference or focus for each investigation?

Answer:

The focus for each internal audit was:

Internal Audit Title	Focus
Official Travel	Review the department's official travel against the whole-of-government Travel Policy Framework.
Value for Territory Procurement	Assess the department's compliance against the NT Government's Procurement Rules, Governance Policy and Buy Local Plan.

38. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer:

Two internal audits conducted for Parks and Rangers.

Parks and Rangers were included in the Department of Environment Parks and Water Security Official Travel audit.

There were no material fraud or breaches of financial legislation detected in the internal audits conducted for the reporting period.

BOARDS / ADVISORY BODIES

39. Please detail all boards and advisory bodies in your Agency in 2020/21, also providing the following information:
- a) The Terms of Reference, if changed from last year
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2020/21 financial year
 - d) The itemised total cost incurred by the Board during the 2020/21 financial year

Answer:

As at 31 March 2021, there were no boards and advisory bodies for the Territory Wildlife Parks.

40. The number of times the Board met during the period 1 July 2020 to 31 March 2021.

Answer:

Not Applicable, refer to response to Question 39.

REVIEWS AND INQUIRIES

41. Details of all reviews and inquiries completed or commenced during the 2020/21 financial year, also providing the following information:
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly

- g) If not completed when this is expected

Answer:

The Territory Wildlife Parks had no formal reviews or inquiries completed or commenced during the period 1 July 2020 to 31 March 2021.

WORKPLACE HEALTH AND SAFETY

42. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2020 to 31 March 2021.

Answer:

The Territory Wildlife Parks had no reportable safety issues for the period 1 July 2020 to 30 March 2021.

43. Please detail the number of stress related matters and claims for the period 1 July 2020 to 31 March 2021.

Answer:

There was one workers compensation claim for a stress related matter for the period beginning 1 July 2020 and ending 31 March 2021 for Territory Wildlife Parks. This claim was not accepted and is currently within the 90 day appeals period.

REGIONAL OFFICES

44. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2020/21 financial year. What are the locations for which they are responsible?

Regional Office	# of Staff¹	Functions/ Outcomes achieved	2020-21 Cost to 31 March 2021² \$'000
Alice Springs	49	Manage, maintain, and monitor the habitats and animals located at the Alice Springs Desert Park to ensure that the deliverables of the Alice Springs Desert Park are met.	2,322
Total	49		2,322

¹ The number of staff represent the headcount of staff working at the Regional Office.

² The cost represents the employee salary related costs. The administrative effort required to provide other expenditure and outcomes has been determined to be excessive and would result in undue diversion of resources from service delivery.