

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Health

Health Department spending in communities - Papunya

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Papunya.

Operating Costs – Projected Full Year Expenditure at 9/1/04

	\$
Personnel*	401,232
Building Maintenance	8,854
Other Operating Expenses	269,262
Projected Total Operating Expense	<hr/> 679,348
Minor New Works	<hr/> NIL

* includes wages, overtime super & allowances