

Estimates Committee 2009
Questions Taken On Notice

(16/6/2009 to 19/6/2009)

Date: 18/06/2009 Output: 8.0 - Sport and Recreation
Sub Output: 8.2 - NTIS
Subject: NTIS - expenditure per athlete

From: Mr Ross Bohlin to Mr Karl Hampton
Sport and Recreation

9-8
Question: What is the cost expenditure, per athlete, under NTIS, and what type of things are covered by those costs? Please include cost breakdown of Northern Territory government funding, including peak sporting body funding.

Answer:
Answered On: 14/07/2009

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 18 June 2009 Output: 8.0 - Sport and Recreation
Sub Output: 8.2 - NTIS

Subject: NTIS - expenditure per athlete

From: Mr Ross Bohlin MLA To: Mr Karl Hampton MLA

Portfolio: Sport and Recreation

Number: 9.8

Question:

What is the cost expenditure, per athlete, under NTIS, and what type of things are covered by those costs? Please include cost breakdown of Northern Territory government funding, including peak sporting body funding

Answer:

If only funding associated with coach employment, squad operational budgets and individual athlete scholarship payments are considered, the approximate cost expenditure per NTIS athlete (on average) was \$5 478.22 in 2008-09.

This funding is associated with athlete and coach-related clothing, equipment, travel and development.

If total NTIS funding, including consideration of in-kind costs for staff time involved in servicing athletes, the approximate cost expenditure per NTIS athlete (on average) was \$17 268 in 2008-09.

Services include: Administration; Athlete Career and Education Counselling; Biomechanics / Skill Acquisition; Coaching; High Performance Management; Nutrition; Physiology; Physiotherapy and Sports Medicine Coordination; Psychology; Strength & Conditioning.

Sport and Recreation provide the following Peak Funding to Sport and Recreation Organisations:

SPORTING BODIES

Organisation	2008/09
AFL Northern Territory Limited	\$93,060
Basketball NT Inc	\$99,781
Disabled Sports Association (NT) Inc	\$48,081
Football Federation Northern Territory Inc	\$130,000
Motorsports NT	\$130,000
Northern Territory Cricket Association Inc	\$119,117
Northern Territory Firearms Council Incorporated	\$66,176
Northern Territory Gymnastic Association Inc	\$57,904

Northern Territory Hockey Association Inc	\$130,000
Northern Territory Netball Association Inc	\$100,000
Northern Territory Rugby League Inc	\$130,000
Northern Territory Rugby Union Inc	\$126,665
Northern Territory Softball Association Inc	\$57,387
Royal Life Saving Society (Australia) NT Branch Inc	\$95,000
Tennis NT	\$103,400
Totals	\$1,486,571

RECREATIONAL ORGANISATIONS

Organisation	2008/09
Australian Red Cross Northern Territory Division	\$84,788
Duke of Edinburgh's Award in Australia Northern Territory Division Inc	\$20,680
Gap Youth Centre Aboriginal Corp	\$36,190
Scout Association of Australia NT Branch Inc	\$42,394
Total Recreation NT Inc	\$60,282
YMCA of Palmerston (Now YMCA of the Top End)	\$84,271
Young Men's Christian Association Katherine Inc	\$84,271
Totals	\$412,876

ANNUAL FUNDING AMOUNTS

SPORTING BODIES

Organisation	2008/09
AUSSI Masters Swimming in Australia NT Branch	\$11,276
Australian Bowhunters Association Inc in the NT	\$11,200
Baseball Northern Territory Incorporated	\$85,000
Bowls NT	\$56,700
Boxing NT Incorporated	\$20,700
Golf NT Inc Association	\$74,448
Judo Federation of Australia NT Inc	\$28,900
Northern Territory Athletics Inc	\$83,990
Northern Territory BMX Association Inc	\$13,913
Northern Territory Calisthenics Association Inc	\$20,700
Northern Territory Clay Target Association Inc	\$20,600
Northern Territory Cycling Association Inc	\$20,100
Northern Territory Darts Council Inc	\$5,200
Northern Territory Polocrosse Association Inc	\$20,279
Northern Territory Rifle Association Inc.	\$15,000
Northern Territory Table Tennis Association Inc	\$14,000
NT Badminton Association Inc	\$16,095
NT Water Ski Association Incorporated	\$23,300
NT Weightlifting Association Inc	\$10,000
Pistol NT Inc	\$17,550
Pony Club Association of the Northern Territory	\$10,000
Sports Medicine Australia (NT) Branch Inc	\$68,654
Squash NT Inc	\$60,000
Surf Life Saving Northern Territory Inc	\$41,400
Swimming Northern Territory Incorporated	\$66,734

The Equestrian Federation of Australia (Northern Territory Branch) Inc	\$10,000
The Northern Territory Yachting Association Inc	\$27,000
The NT Tenpin Bowling Association Inc	\$42,000
Touch Football Australia Inc	\$109,600
Triathlon Association of the Northern Territory	\$30,000
Totals	\$1,034,339

RECREATIONAL ORGANISATIONS

Organisation	2008/09
Life. Be In It. NT Inc	\$99,988
YMCA of Central Australia Inc Youth Services	\$82,970
Alice Springs Youth Centre Inc	\$79,072
Girl Guides NT Incorporated	\$42,435
Hamilton Downs Youth Camp Association Inc.	\$36,200
Riding for Disabled Association NT Inc	\$31,000
Totals	\$371,665

The Peak bodies determine how this funding is allocated in partnership with the organisation's funding agreement, and is primarily used to support staffing costs and the costs of events/representative team expenses. It is unusual for Peaks to provide funding direct to individual athletes.