

Estimates Committee 2005

Questions Taken On Notice

(23/06/2005 to 01/10/2005)

Date: 05/07/2005 Output: 1.0
Sub Output: 1.1
Subject: Policy Advice and Coordination - Employee Salaries

From: Ms Fay MILLER to Chief Minister
Department of the Chief Minister

Question: **3-6**
In relation to the estimated employee expenses for 2005/06 of \$7.012m, would you please give a breakdown of the number of employees this relates to and what are the salary levels of these employees?

Answer:
Answered On: 12/07/2005
Answer: By classification for the total organisation (ie combined NT Tourist Commission and Territory Discoveries):

ECO6 x 1 (this is the Managing Director who is employed under the NTPS)

NTTC1 x 20

NTTC2 x 60.5

NTTC3 x 16

NTTC4 x 4

NTTC5 x 5

NTHC x 13

TOTAL 118.5

Minimum salary level per NT Tourist Commission EBA (ie. the 2002 version as 2004 hasn't been ratified via IRC yet):

NTTC1 - \$28 500

NTTC2 - \$38 475

NTTC3 - \$49 875

NTTC4 - \$64 125

NTTC5 - \$78 375

NTHC - \$37 080

Positions by Division

Marketing and Communications - 25

Marketing Development - 19

Destination Development - 19

Corporate Services - 20

Territory Discoveries - 35.5