

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

Committee: *Est. and L.*  
Paper No: *2-4* Date: *2 / 6 / 18*  
Tabled By: *Member*  
Signed: *[Signature]*

**Date:** 12 June 2018  
**Subject:** Profitability of the Government Owned Corporations and Community Service Obligation Funding  
**From:** Member for Nelson  
**To:** Treasurer  
**Agency:** Department of Treasury and Finance

**Number:** 2.3

**Question:** Figures for Territory Generation, Jacana Energy and Power and Water Corporation profit and loss and how much in community service obligations does the Government pay.

**Answer:**

- The profitability of each of the three Government Owned Corporations across the period of the 2018-19 Statement of Corporation Intent (SCI) is as follows.

Net Profit / (Loss) After Tax	2018-19 Budget	2019-20 Projection	2020-21 Projection	2021-22 Projection
Power and Water Corporation	43.8	52.3	66.2	69.2
Territory Generation	(0.2)	3.1	9.2	13.2
Jacana Energy	3.4	2.8	2.6	2.0
<b>Total</b>	<b>47.0</b>	<b>58.2</b>	<b>78.0</b>	<b>84.4</b>

- The Community Service Obligation funding provided to each of the three Government Owned Corporations across the period of the 2018-19 Statement of Corporation Intent (SCI) is as follows.

Community Service Obligation Funding	2018-19 Budget	2019-20 Projection	2020-21 Projection	2021-22 Projection
Power and Water Corporation	31.6	16.0	16.2	16.2
- Uniform Tariff	6.8	7.4	7.6	7.6
- Pensioner and Carer Concession	8.6	8.6	8.6	8.6
- Gas Concession	16.2	-	-	-

<b>Territory Generation</b>	-	-	-	-
<b>Jacana Energy</b>	<b>87.0</b>	<b>93.2</b>	<b>96.4</b>	<b>97.2</b>
<b>- Uniform Tariff</b>	<b>71.4</b>	<b>77.6</b>	<b>80.8</b>	<b>81.6</b>
<b>- Pensioner and Carer Concession</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>
<b>Total</b>	<b>118.6</b>	<b>109.2</b>	<b>112.6</b>	<b>113.4</b>