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File Ref: **DD2017/2886**

Ms Annie McCall
Administration/Research Officer, Parliamentary Committees
GPO Box 3721
DARWIN NT 0801

Dear Ms McCall

Re: Public Accounts Committee Hearing, 21 March 2017 - Palmerston Regional Hospital

Firstly, I apologise for the lateness of this response.

With regards to the Question on Notice on FFE and ICT costs, please refer table below -

Commissioning Expense Summary

2016-17	YTD Actual Expenses \$	Full Year Budget \$	Projected Full Year Variance \$
PRH FFE	416,287	660,000*	243,713
PRH ICT	272,061	640,000*	367,939
Total	688,348	1,300,000	611,652

Yours sincerely



Michael Kalimnios
Chief Operating Officer
Top End Health Service

3rd April 2017