

Question on Notice

Date: 23 February 2016

Subject: Public Accounts Committee 4 February 2016 – Transcript Corrections and QON

From: Mr Tim Cross, Director, NT Correctional Industries

To: Parliamentary Committee

Agency: Department of Correctional Services

Number:

Question:

Transcript Corrections and QON – If we could have the number of products provided which are under the threshold for government procurement?

Answer:

During the period 1 July 2014 – 31 December 2015, there have been in excess of 7000 transactions, for which products have been purchased under the threshold for government procurement (ie \$15,000). To examine each of these individually would be extremely time consuming and impractical.

As an alternative, the following information has been provided. It includes the number of transactions and amounts in three categories;

1. Purchases up to \$5,000
2. Purchases between \$5,000-\$10,000
3. Purchases between \$10,000 - \$15,000

Separate figures have been provided for Darwin and Alice Springs, as well as the combined figures for both jurisdictions.

Table 1 – Alice Springs

	>\$5,000	\$5,000 to \$10,000	\$10,000 to \$15,000	Total
Transactions	3665	108	20	3793
Amounts	\$2,697,261	\$689,989	247,152	\$3,634,402

Table 2 – Darwin

	>\$5,000	\$5,000 to \$10,000	\$10,000 to \$15,000	Total
Transactions	3733	245	68	4046
Amounts	\$2,427,524	\$1,352,271	\$777,358	\$4,557,153

Table 3 – Alice Springs and Darwin

	>\$5,000	\$5,000 to \$10,000	\$10,000 to \$15,000	Total
Transactions	7398	353	88	7,873
Amounts	\$5,124,785	\$2,042,260	\$1,024,510	\$8,191,555

There was a wide range of goods purchased, with the most common items listed below:

- Food and canteen supplies
- Kitchen equipment and supplies
- Training equipment and supplies
- Legal fees
- Industry materials
- Linen and laundry supplies
- Tools
- Security accessories
- Equipment repairs
- Waste management
- Gas supply
- Prisoner clothing and supplies
- Facility supplies
- Medical supplies

The Department of Correctional Services is happy to provide any additional information you would like to ensure this question is satisfactorily answered.