



**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**15<sup>th</sup> Assembly**

**ESTIMATES COMMITTEE**

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**ESTIMATES HEARINGS AGENDA**

**Tuesday 9 June – Thursday 18 June 2026**

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**As at 27 May 2026**

# Hon Lia Finocchiaro MLA

Tuesday, 9 June 2026

9.00 am – 5.30 pm

Chief Minister  
Minister for Territory Coordinator  
Minister for Defence NT  
Minister for Police  
Minister for Fire and Emergency Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000	
Chief Minister	NT Electoral Commission	<b>1</b>	<b>Electoral services</b> (p.37)	<b>1 330</b>	<b>3 233</b>	<b>1 410</b>	
		1.1	Electoral services <sup>1</sup>	1 330	3 233	1 410	
		<b>2</b>	<b>Corporate and shared services</b> (p.37)	<b>1 059</b>	<b>1 417</b>	<b>1 437</b>	
		2.1	Corporate and governance	443	426	446	
		2.2	Shared services received	616	991	991	
	Office of the Integrity and Ethics Commissioner		<b>3</b>	<b>Office of the Independent Commissioner Against Corruption</b> (p. 43)	<b>5 383</b>	<b>5 383</b>	<b>5 493</b>
			3.1	Office of the Independent Commissioner Against Corruption operations	5 383	5 383	5 493
			<b>4</b>	<b>Ombudsman's Office</b> (p. 43)	<b>1 735</b>	<b>1 738</b>	<b>1 778</b>
			4.1	Ombudsman's operations	1 735	1 738	1 778
			<b>5</b>	<b>Information Commissioner</b> (p. 43)	<b>436</b>	<b>436</b>	<b>480</b>
			5.1	Information Commissioner operations	436	436	480
			<b>6</b>	<b>Judicial Commission</b> (p. 43)	<b>370</b>	<b>370</b>	<b>375</b>
			6.1	Judicial Commission operations	370	370	375
<b>7</b>	<b>Health and Community Services Complaints Commission</b> (p.43)	<b>1 047</b>	<b>1 047</b>	<b>1 077</b>			
7.1	Health and Community Services Complaints Commission	1 047	1 047	1 077			
<b>8</b>	<b>Corporate and shared services</b> (p. 43)	<b>1 988</b>	<b>1 985</b>	<b>2 013</b>			
8.1	Corporate and governance	959	956	984			
8.2	Shared services received	1 029	1 029	1 029			
Chief Minister Territory Coordinator Defence NT	Chief Minister and Cabinet	<b>9</b>	<b>Advice and coordination</b> (p.15)	<b>23 305</b>	<b>86 372</b>	<b>22 292</b>	
		9.1	Strategic advice and coordination	5 077	8 251	6 019	
		9.2	Strategic policy, reform and Aboriginal partnerships <sup>2</sup>	11 750	71 768	10 228	
		9.3	Territory regional coordination	6 478	6 353	6 045	
		<b>10</b>	<b>Office of the Territory Coordinator</b> (p.15)	<b>6 382</b>	<b>5 387</b>	<b>6 172</b>	
		10.1	Office of the Territory Coordinator	6 382	5 387	6 172	
		<b>11</b>	<b>Government support</b> (p.15)	<b>30 121</b>	<b>32 745</b>	<b>33 923</b>	

<sup>1</sup> Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Housing, Local Government and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2019*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

<sup>2</sup> Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
		11.1	Support to ministers and Leader of the Opposition	17 309	17 335	17 709
		11.2	Support to the Administrator	3 135	4 135	4 228
		11.3	Government services	9 677	11 275	11 986
		<b>12</b>	<b>Office of the Commissioner for Public Employment (p.15)<sup>3</sup></b>	<b>7 692</b>	<b>9 722</b>	<b>9 025</b>
		12.1	Employee and industrial relations	3 017	3 017	3 055
		12.2	Workforce planning and development	2 661	4 691	3 925
		12.3	Aboriginal employment and career development	1 018	1 018	1 030
		12.4	Public sector appeals and grievance reviews	996	996	1 015
		<b>13</b>	<b>Corporate and shared services (p.15)</b>	<b>17 684</b>	<b>13 919</b>	<b>13 528</b>
		13.1	Corporate and governance	7 358	6 295	5 896
		13.2	Shared services received	9 539	6 837	6 845
		13.3	Shared services provided	787	787	787
Police	Northern Territory Police Force	<b>14</b>	<b>Policing services (p.51)</b>	<b>557 958</b>	<b>570 735</b>	<b>601 443</b>
		14.1	Community safety, crime prevention and safer roads	557 958	570 735	601 443
		<b>15</b>	<b>Corporate and shared services (p. 51)</b>	<b>50 148</b>	<b>51 864</b>	<b>52 668</b>
		15.1	Corporate and governance	12 231	12 841	13 226
		15.2	Shared services received	36 391	37 497	37 870
		15.3	Shared services provided	1 526	1 526	1 572
Fire and Emergency Service	Northern Territory Fire and Emergency Service					
		<b>16</b>	<b>Fire and rescue services (p. 59)</b>	<b>56 903</b>	<b>57 299</b>	<b>58 806</b>
		16.1	Fire prevention and response management	56 903	57 299	58 806
		<b>17</b>	<b>Emergency services (p. 59)</b>	<b>7 346</b>	<b>7 267</b>	<b>6 044</b>
		17.1	Emergency and preparedness services	7 346	7 267	6 044
		<b>18</b>	<b>Bushfires NT (p. 59)</b>	<b>11 160</b>	<b>12 346</b>	<b>11 186</b>
		18.1	Fire and land management and mitigation services	11 160	12 346	11 186
<b>19</b>	<b>Corporate and shared services (p. 59)</b>	<b>11 380</b>	<b>11 593</b>	<b>11 999</b>		
19.1	Corporate and governance	4 590	4 593	4 938		
19.2	Shared services received	6 790	7 000	7 061		

<sup>3</sup> Minister for Public Service is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Bill Yan MLA

Wednesday, 10 June 2026

9.00 am – 5.30 pm

Treasurer  
Minister for Logistics and Infrastructure  
Minister for Housing Construction

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Treasurer	Treasury and Finance	<b>1</b>	<b>Financial management (p.91)</b>	<b>12 106</b>	<b>6 507</b>	<b>11 891</b>
		1.1	Financial management	12 106	6 507	11 891
		<b>2</b>	<b>Economic services (p.91)</b>	<b>225 630</b>	<b>202 630</b>	<b>269 899</b>
		2.1	Economic services	5 939	8 139	18 232
		2.2	Payments on behalf of government	219 691	194 491	251 667
		<b>3</b>	<b>Territory revenue (p.91)</b>	<b>30 413</b>	<b>22 268</b>	<b>27 248</b>
		3.1	Territory revenue	14 302	5 157	10 132
		3.2	Home owner assistance	16 111	17 111	17 116
		<b>4</b>	<b>Superannuation (p.91)</b>	<b>2 469</b>	<b>2 469</b>	<b>2 600</b>
		4.1	Superannuation	2 469	2 469	2 600
		<b>5</b>	<b>Economic regulation (p.91)</b>	<b>1 452</b>	<b>1 452</b>	<b>1 338</b>
		5.1	Utilities Commission	1 452	1 452	1 338
<b>6</b>	<b>Corporate and shared services (p.91)</b>	<b>11 206</b>	<b>11 202</b>	<b>11 695</b>		
6.1	Corporate and governance	3 774	3 770	4 263		
6.2	Shared services received	7 432	7 432	7 432		
Treasurer	Central Holding Authority	<b>7</b>	<b>Central Holding Authority (p.101)</b>	<b>2025-26 Revised \$000</b>	<b>2026-27 Budget \$000</b>	
			<b>Income</b>			
			Taxation revenue	1 058 668	1 026 161	
			Commonwealth revenue			
			• GST revenue	4 967 154	5 102 349	
			• Specific purpose payments	614 116	683 180	
			• National partnership agreements	1 203 704	1 210 913	
			• Current grants			
			• Capital grants	42 479	27 565	
			Fees from regulatory services	33 576	30 225	
			Interest revenue	111 606	123 473	
			Royalties, rents and dividends	478 296	537 038	
			Superannuation contributions	30 810	30 498	
			Other revenue	87 604	103 546	
			<b>Expenses</b>			
			Long service leave expense	61 379	63 220	
	Superannuation expense	167 756	163 652			
	Other salary expenses	88 324	90 341			
	Administrative expenses	984	984			
	Interest expenses	461 833	532 929			
	Appropriation expenses	7 013 038	7 325 897			
	NT Treasury Corporation	<b>8</b>	<b>Northern Territory Treasury Corporation (p. 107)</b>	<b>2025-26 Budget \$000</b>	<b>2025-26 Revised \$000</b>	<b>2026-27 Budget \$000</b>
			<b>Income</b>	<b>586 022</b>	<b>587 604</b>	<b>679 698</b>
			Government loans and investments	586 022	587 604	679 698

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000	
			<b>Expenses</b>	<b>540 733</b>	<b>539 316</b>	<b>603 967</b>	
			Government loans and investments	540 733	539 316	603 967	
Logistics and Infrastructure  Housing Construction	Logistics and Infrastructure	<b>9</b>	<b>Infrastructure NT (p.113)</b>	<b>60 799</b>	<b>50 499</b>	<b>48 745</b>	
		9.1	Infrastructure strategy and investment	13 654	12 279	12 303	
		9.2	Strategic project delivery	47 145	38 220	36 442	
		<b>10</b>	<b>Built infrastructure program, support and delivery (p.113)</b>	<b>161 351</b>	<b>160 862</b>	<b>169 967</b>	
		10.1	Infrastructure investment and delivery	39 318	38 732	45 994	
		10.2	Investment planning and governance	3 151	3 350	3 251	
		10.3	Building asset management	118 882	118 780	120 722	
		<b>11</b>	<b>Civil logistics infrastructure (p.113)</b>	<b>213 521</b>	<b>347 593</b>	<b>277 401</b>	
		11.1	Civil logistics planning and delivery	199 407	287 378	260 735	
		11.2	Transport assets	14 114	60 215	16 666	
		<b>12</b>	<b>Transport operations (p.113)</b>	<b>93 028</b>	<b>95 307</b>	<b>94 730</b>	
		12.1	Passenger transport	72 636	73 797	72 749	
		12.2	Registration and licensing	10 700	11 753	12 001	
		12.3	Road and water safety and compliance	9 692	9 757	9 980	
		<b>13</b>	<b>Housing and land servicing (p.113)</b>	<b>38 354</b>	<b>66 294</b>	<b>37 340</b>	
		13.1	Capital program delivery	27 272	55 171	25 834	
		13.2	Program planning and engagement	11 082	11 123	11 506	
		<b>14</b>	<b>Corporate and shared services (p.113)</b>	<b>33 453</b>	<b>29 734</b>	<b>29 895</b>	
14.1	Corporate and governance	10 335	10 415	10 576			
14.2	Shared services received	23 118	19 319	19 319			

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# Hon Gerard Maley MLA

Thursday, 11 June 2026

9.00 am – 3.30 pm

Minister for Agriculture and Fisheries  
 Minister for Recreational Fishing  
 Minister for Mining and Energy  
 Minister for Renewables  
 Minister for Corrections

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Agriculture and Fisheries Recreational Fishing	Agriculture and Fisheries	<b>1</b>	<b>Agriculture, fisheries and biosecurity (p.67)</b>	<b>55 977</b>	<b>67 597</b>	<b>60 321</b>
		1.1	Industry development and project facilitation	2 606	4 024	2 690
		1.2	Agriculture	16 790	21 761	17 606
		1.3	Fisheries	17 425	17 634	18 937
		1.4	Biosecurity and animal welfare	19 156	24 178	21 088
		<b>2</b>	<b>Corporate and shared services (p.67)</b>	<b>9 555</b>	<b>10 908</b>	<b>10 969</b>
		2.1	Corporate and governance	1 847	2 027	2 071
		2.2	Shared services received	7 708	8 881	8 898
Mining and Energy Renewables	Mining and Energy	<b>3</b>	<b>Mining and energy (p. 75)</b>	<b>44 481</b>	<b>86 383</b>	<b>45 180</b>
		3.1	Northern Territory Geological Survey	13 934	14 038	14 109
		3.2	Mining development	8 651	53 088	11 775
		3.3	Energy development	6 832	7 530	6 675
		3.4	Sustainable energy development	13 346	10 452	10 621
		3.5	Beetaloo Project Management Office	1 718	1 275	2 000
		<b>4</b>	<b>Corporate and shared services (p.75)</b>	<b>4 125</b>	<b>6 881</b>	<b>6 982</b>
		4.1	Corporate and governance	1 466	1 642	1 726
		4.2	Shared services received	2 659	5 239	5 256
Corrections	Corrections	<b>5</b>	<b>Adult operations (p. 83)</b>	<b>282 076</b>	<b>313 125</b>	<b>314 690</b>
		5.1	Custodial services	282 076	313 125	314 690
		<b>6</b>	<b>Community corrections and youth justice (p. 83)</b>	<b>134 651</b>	<b>136 271</b>	<b>118 157</b>
		6.1	Community corrections	49 945	50 032	46 625
		6.2	Youth justice	84 706	86 239	71 532
		<b>7.1</b>	<b>Health services (p.83)</b>	<b>20 000</b>	<b>41 491</b>	<b>38 653</b>
		7.1	Health services	20 000	41 491	38 653
		<b>8</b>	<b>Corporate and shared services (p. 83)</b>	<b>57 995</b>	<b>48 569</b>	<b>53 134</b>
		8.1	Corporate and governance	26 134	27 328	31 195
8.2	Shared services received	31 861	21 241	21 939		

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## Hon Jinson Charls MLA

**Thursday, 11 June 2026**

**4.00 pm – 9.30 pm**

Minister for People, Sport and Culture  
 Minister for Disability  
 Minister for Arts  
 Minister for Youth, Seniors and Equality  
 Minister for Multicultural Affairs  
 Minister for Veterans

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
People, Sport and Culture  Disability  Arts  Youth, Seniors and Equality  Multicultural Affairs  Veterans	People, Sport and Culture	<b>1</b>	<b>People (p.247)</b>	<b>189 662</b>	<b>182 194</b>	<b>181 756</b>
		1.1	Community engagement and inclusion	17 470	17 357	16 049
		1.2	Disability	141 487	134 517	135 511
		1.3	Northern Territory concession and recognition schemes	30 705	30 320	30 196
		<b>2</b>	<b>Sport (p.247)</b>	<b>45 225</b>	<b>42 372</b>	<b>45 779</b>
		2.1	Sport and recreation	45 225	42 372	45 779
		<b>3</b>	<b>Culture (p. 247)</b>	<b>38 758</b>	<b>39 169</b>	<b>38 508</b>
		3.1	Arts and culture	27 398	27 092	27 464
		3.2	Libraries and archives	11 360	12 077	11 044
		<b>4</b>	<b>Corporate and shared services (p. 247)</b>	<b>8 734</b>	<b>16 618</b>	<b>17 309</b>
		4.1	Corporate and governance	1 406	1 242	1 792
4.2	Shared services received	7 328	15 376	15 517		

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# Hon Steve Edgington MLA

Monday, 15 June 2026

9.00 am – 3.00pm

Minister for Health  
 Minister for Mental Health  
 Minister for Alcohol Policy  
 Minister for Housing, Local Government and Community Development  
 Minister for Aboriginal Affairs  
 Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000		
Health Mental Health Alcohol Policy	Health	<b>1</b>	<b>Hospital services and support</b> (p.149)	<b>1 536 178</b>	<b>1 684 453</b>	<b>1 753 777</b>		
		1.1	Hospital services and support	1 536 178	1 684 453	1 753 777		
		<b>2</b>	<b>Primary health care</b> (p.149)	<b>313 389</b>	<b>315 576</b>	<b>313 997</b>		
		2.1	Remote primary health care	226 443	227 821	224 510		
		2.2	Urban primary health care	36 375	37 716	41 573		
		2.3	Territory-wide community services	50 571	50 039	47 914		
		<b>3</b>	<b>Community treatment and extended care</b> (p.149)	<b>210 550</b>	<b>212 235</b>	<b>218 324</b>		
		3.1	Alcohol and other drugs	60 334	56 983	62 281		
		3.2	Mental health	135 049	134 904	130 912		
		3.3	Aged care	15 167	20 348	25 131		
		<b>4</b>	<b>Disease prevention and health protection</b> (p.149)	<b>28 108</b>	<b>28 705</b>	<b>27 185</b>		
		4.1	Disease prevention and health protection	28 108	28 705	27 185		
		<b>5</b>	<b>National critical care and trauma response</b> (p.149)	<b>26 240</b>	<b>30 446</b>	<b>23 426</b>		
		5.1	National critical care and trauma response	26 240	30 446	23 426		
		<b>6</b>	<b>Corporate and shared services</b> (p.149)	<b>218 049</b>	<b>222 399</b>	<b>227 564</b>		
		6.1	Corporate and governance	92 942	94 434	98 728		
		6.2	Shared services received	125 107	127 965	128 836		
		Housing, Local Government and Community Development Essential Services	Housing, Local Government and Community Development	<b>7</b>	<b>Housing</b> (p. 161)	<b>694 917</b>	<b>770 223</b>	<b>798 030</b>
				7.1	Urban housing	153 863	185 407	193 110
				7.2	Remote housing	244 017	270 171	306 774
7.3	Town camps and homelands			105 137	121 627	101 431		
7.4	Government employee housing			64 302	67 802	63 291		
7.5	Indigenous essential services			127 598	125 216	133 424		
<b>8</b>	<b>Local government and community development</b> (p. 161)			<b>111 615</b>	<b>140 181</b>	<b>151 683</b>		
8.1	Local government			59 529	59 831	60 024		
8.2	Community development			39 679	69 496	74 899		
8.3	Interpreter and translator services			12 407	10 854	16 760		
<b>9</b>	<b>Corporate and shared services</b> (p. 161)			<b>49 772</b>	<b>41 771</b>	<b>43 296</b>		
9.1	Corporate and governance			25 119	25 119	26 644		
9.2	Shared services received	24 653	16 652	16 652				

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Housing, Local Government and Community Development	NT Home Ownership	10	<b>Income</b> (p.171)	10 817	10 817	11 017
			NT Home Ownership	10 817	10 817	11 017
			<b>Expenses</b> (p.171)	7 391	7 626	7 320
			NT Home Ownership	7 391	7 626	7 320
Aboriginal Affairs	Chief Minister and Cabinet	11	Strategic policy, reform and Aboriginal partnerships <sup>4</sup> (p.15)	11 750	71 768	10 228

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<sup>4</sup> While this output sits with the Chief Minister, the Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination.

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# Hon Josh Burgoyne MLA

Monday, 15 June 2026

3.30 pm – 9.30 pm

Minister for Lands, Planning and Environment

Minister for Water Resources

Minister for Corporate and Digital Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000		
Lands, Planning and Environment  Water Resources	Lands, Planning and Environment	<b>1</b>	<b>Lands and planning (p.177)</b>	<b>47 580</b>	<b>53 181</b>	<b>45 019</b>		
		1.1	Land development	6 000	14 576	7 739		
		1.2	Crown land estate	22 121	19 012	17 337		
		1.3	Planning	6 507	6 476	6 619		
		1.4	Building advisory services	3 213	3 261	3 297		
		1.5	Land information and spatial analytics	9 365	9 482	9 648		
		1.6	Northern Territory Planning Commission	374	374	379		
		<b>2</b>	<b>Environment (p.177)</b>	<b>16 156</b>	<b>15 934</b>	<b>16 834</b>		
		2.1	Environment assessment and policy	7 017	7 694	7 902		
		2.2	Environment regulation	8 197	7 298	7 971		
		2.3	Northern Territory Environment Protection Authority	942	942	961		
		<b>3</b>	<b>Heritage (p.177)</b>	<b>1 470</b>	<b>1 576</b>	<b>1 423</b>		
		3.1	Heritage	1 470	1 576	1 423		
		<b>4</b>	<b>Natural resources (p.177)</b>	<b>41 082</b>	<b>47 391</b>	<b>36 827</b>		
		4.1	Flora and fauna	15 988	17 179	13 759		
		4.2	Water resources	15 456	18 884	13 585		
		4.3	Land resources	9 638	11 328	9 483		
		<b>5</b>	<b>Mining (p.177)</b>	<b>3 249</b>	<b>3 249</b>	<b>2 957</b>		
		5.1	Mining	3 249	3 249	2 957		
		<b>6</b>	<b>Corporate and shared services (p.177)</b>	<b>13 455</b>	<b>20 854</b>	<b>20 884</b>		
		6.1	Corporate and governance	4 020	4 119	4 014		
		6.2	Shared services received	9 435	16 735	16 870		
			Land Development Corporation	<b>7</b>	<b>Income (p.187)</b>	<b>16 620</b>	<b>27 884</b>	<b>27 328</b>
					Residential development	7 537	13 444	20 112
		Industrial development		9 083	14 440	7 216		
		<b>Expenses (p. 187)</b>		<b>17 804</b>	<b>23 552</b>	<b>29 893</b>		
		Residential development		8 127	13 365	19 210		
		Industrial development		9 677	10 187	10 683		
	Aboriginal Areas Protection Authority	<b>8</b>	<b>Protection of sacred sites (p. 193)</b>	<b>6 270</b>	<b>7 940</b>	<b>5 672</b>		
		8.1	Protection of sacred sites	6 270	7 940	5 672		
		<b>9</b>	<b>Corporate and shared services (p.193)</b>	<b>2 106</b>	<b>2 369</b>	<b>1 763</b>		
		9.1	Corporate and governance	1 135	1 398	792		
	9.2	Shared services received	971	971	971			
Corporate and Digital Development	Corporate and Digital Development	<b>10</b>	<b>Corporate support development (p.199)</b>	<b>202 368</b>	<b>205 053</b>	<b>212 504</b>		
		10.1	Workforce services	30 589	33 507	34 104		
		10.2	Employment services	20 698	17 624	23 347		
		10.3	Finance services	8 051	7 864	7 980		
		10.4	Procurement services	9 272	9 274	9 438		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000	
Corporate and Digital Development	Corporate and Digital Development	10.5	Property leasing services	120 383	121 311	123 565	
		10.6	Information services	10 614	11 854	11 251	
		10.7	Fines Recovery Unit	2 761	3 619	2 819	
		<b>11</b>	<b>Digital government development (p.199)</b>	<b>241 091</b>	<b>225 731</b>	<b>224 414</b>	
		11.1	ICT network services	49 400	50 947	50 084	
		11.2	Agency business systems and support services	69 280	75 968	71 256	
		11.3	Across government systems and support services	28 473	29 789	28 158	
		11.4	Digital projects	63 806	43 983	42 137	
		11.5	Data and digital strategy and advisory services	26 639	20 994	28 808	
		11.6	Web services	3 493	4 050	3 971	
		<b>12</b>	<b>Corporate and shared services (p.199)</b>	<b>11 309</b>	<b>11 594</b>	<b>12 867</b>	
		12.1	Corporate and governance	8 590	9 034	10 108	
		12.2	Shared services received	321	351	357	
		12.3	Shared services provided	2 398	2 209	2 402	
		Data Centre Services	<b>13</b>	<b>Income (p.209)</b>	<b>33 006</b>	<b>35 962</b>	<b>35 850</b>
				Data centre management	33 006	35 962	35 850
				<b>Expenses (p.209)</b>	<b>29 800</b>	<b>32 451</b>	<b>32 258</b>
				Data centre management	29 800	32 451	32 258
		NT Fleet	<b>14</b>	<b>Income (p.215)</b>	<b>48 308</b>	<b>50 050</b>	<b>52 377</b>
				Vehicle fleet services	48 308	50 050	52 377
				<b>Expenses (p.215)</b>	<b>34 274</b>	<b>36 343</b>	<b>37 010</b>
				Vehicle fleet services	34 274	36 343	37 010

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Jo Hersey MLA

Tuesday, 16 June 2026

9.00 am – 3.00 pm

Minister for Education and Training  
Minister for Early Education  
Minister for Public Service

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Education and Training Early Education	Education and Training	1	<b>Early childhood education and care services (p.221)</b>	25 731	31 559	30 550
		1.1	Early childhood education and care services	25 731	31 559	30 550
		2	<b>Government education (p.221)</b>	976 607	986 168	1 034 428
		2.1	Preschool education	43 511	51 165	52 147
		2.2	Primary years education	542 954	536 173	566 018
		2.3	Secondary years education	388 584	396 910	414 705
		2.4	International education <sup>5</sup>	1 558	1 920	1 558
		3	<b>Non-government education (p. 221)</b>	343 265	337 657	351 925
		3.1	Primary and secondary years education	343 265	337 657	351 925
		4	<b>Training and higher education (p.221)</b>	120 046	118 517	120 812
		4.1	Training	110 546	108 761	111 052
		4.2	Higher education	9 500	9 756	9 760
5	<b>Corporate and shared services (p.221)</b>	84 996	91 852	93 351		
5.1	Corporate and governance	18 540	19 343	20 115		
5.2	Shared services received	66 456	72 509	73 236		
Public Service	Chief Minister and Cabinet	6	<b>Office of the Commissioner for Public Employment (p.15)</b>	7 692	9 722	9 025
		6.1	Employee and industrial relations	3 017	3 017	3 055
		6.2	Workforce planning and development	2 661	4 691	3 925
		6.3	Aboriginal employment and career development	1 018	1 018	1 030
		6.4	Public sector appeals and grievance reviews	996	996	1 015

<sup>5</sup> This output sits with the Minister for Education and Training, and questions relating to the delivery of education services to international students in NT Government schools should be directed to that Minister. However, questions relating to education for international students should be directed to the Minister for International Education, Migration and Population who is responsible for International education strategy.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Robyn Cahill OAM MLA

Tuesday, 16 June 2026

3.30 pm – 9.30 pm

Minister for Trade, Business and Asian Relations  
 Minister for Workforce Development  
 Minister for Advanced Manufacturing  
 Minister for International Education, Migration and Population  
 Minister for Children and Families  
 Minister for Child Protection  
 Minister for Prevention of Domestic Violence

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Trade, Business and Asian Relations  Workforce Development  Advanced Manufacturing  International Education, Migration and Population	Trade, Business and Asian Relations	<b>1</b>	<b>Trade, business and Asian relations (p.231)</b>	<b>65 749</b>	<b>62 411</b>	<b>64 506</b>
		1.1	Business	38 813	38 244	37 342
		1.2	Workforce and population	8 213	8 214	8 334
		1.3	Trade and investment	18 723	15 953	18 830
		<b>2</b>	<b>Corporate and shared services (p.231)</b>	<b>23 271</b>	<b>18 372</b>	<b>18 214</b>
		2.1	Corporate and governance	4 109	4 776	4 568
		2.2	Shared services received	16 195	10 629	10 634
		2.3	Shared services provided	2 967	2 967	3 012
		<b>3</b>	<b>International education (p.221)<sup>6</sup></b>	<b>1 558</b>	<b>1 920</b>	<b>1 558</b>
Children and Families  Child Protection  Prevention of Domestic Violence	Children and Families	<b>4</b>	<b>Families (p.239)</b>	<b>204 091</b>	<b>208 740</b>	<b>216 780</b>
		4.1	Family support	44 531	41 115	49 460
		4.2	Child protection	20 930	24 169	23 953
		4.3	Out of home care	138 630	143 456	143 367
		<b>5</b>	<b>Domestic, family and sexual violence (p.239)</b>	<b>71 503</b>	<b>66 130</b>	<b>63 511</b>
		5.1	Domestic, family and sexual violence services	71 503	66 130	63 511
		<b>6</b>	<b>Homelessness (p.239)</b>	<b>73 161</b>	<b>74 647</b>	<b>77 740</b>
		6.1	Homelessness services	73 161	74 647	77 740
		<b>7</b>	<b>Emergency management (p.239)</b>	<b>680</b>	<b>923</b>	<b>929</b>
		7.1	Emergency management welfare group	680	923	929
<b>8</b>	<b>Corporate and shared services (p.239)</b>	<b>23 375</b>	<b>32 706</b>	<b>33 902</b>		
8.1	Corporate and governance	4 132	10 051	11 330		
8.2	Shared services received	17 920	21 200	21 234		
8.3	Shared services provided	1 323	1 455	1 338		

<sup>6</sup> This output sits with the Minister for Education and Training, and questions relating to the delivery of education services to international students in NT Government schools should be directed to that Minister. However, questions relating to education for international students should be directed to the Minister for International Education, Migration and Population who is responsible for International education strategy.

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# Hon Marie-Claire Boothby MLA

Wednesday, 17 June 2026

9.00 am – 3.00 pm

Attorney-General  
Minister for Tourism and Hospitality  
Minister for Major Events  
Minister for Racing  
Minister for Parks and Wildlife

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000	
Attorney-General	Attorney-General's	<b>1</b>	<b>Legal services</b> (p.125)	<b>22 500</b>	<b>22 790</b>	<b>23 169</b>	
		1.1	Solicitor for the Northern Territory	9 912	10 040	10 390	
		1.2	Solicitor-General	1 025	1 025	1 053	
		1.3	Crime victims services	11 563	11 725	11 726	
		<b>2</b>	<b>Strategic policy services</b> (p.125)	<b>90 399</b>	<b>89 930</b>	<b>93 592</b>	
		2.1	Strategic policy and delivery	8 112	7 081	8 703	
		2.2	Legislation and legal policy	3 524	3 641	3 416	
		2.3	Legal assistance	76 458	76 777	79 119	
		2.4	Criminal justice research, evaluation and statistics	2 305	2 431	2 354	
		<b>3</b>	<b>Justice services</b> (p.125)	<b>55 235</b>	<b>55 263</b>	<b>55 325</b>	
		3.1	Higher courts	16 410	17 962	19 377	
		3.2	Lower courts	32 496	28 932	29 226	
		3.3	NT Civil and Administrative Tribunal	3 363	3 374	3 387	
		3.4	Registrar-General	1 924	3 953	2 256	
		3.5	Parole Board	1 042	1 042	1 079	
		<b>4</b>	<b>Director of Public Prosecutions</b> (p.125)	<b>22 489</b>	<b>22 857</b>	<b>22 489</b>	
		4.1	Director of Public Prosecutions	22 489	22 857	22 489	
		<b>5</b>	<b>Independent offices</b> (p.125)	<b>15 508</b>	<b>16 213</b>	<b>15 902</b>	
		5.1	Anti-Discrimination Commission	1 655	1 778	1 775	
		5.2	Children's Commissioner	1 880	1 948	1 933	
		5.3	Consumer Affairs	2 927	3 119	3 060	
		5.4	Liquor Commission	544	544	554	
		5.5	Public Guardian and Trustee	8 502	8 824	8 580	
		<b>6</b>	<b>NT WorkSafe</b> (p.125)	<b>8 866</b>	<b>9 805</b>	<b>9 881</b>	
		6.1	NT WorkSafe	8 866	9 805	9 881	
<b>7</b>	<b>Corporate and shared services</b> (p.125)	<b>21 063</b>	<b>31 112</b>	<b>30 011</b>			
7.1	Corporate and governance	7 542	8 949	7 809			
7.2	Shared services received	13 521	22 163	22 202			
Tourism and Hospitality Major Events Racing Parks and Wildlife	Tourism and Hospitality	<b>8</b>	<b>Tourism, events and screen production</b> (p.135)	<b>88 387</b>	<b>99 693</b>	<b>103 264</b>	
		8.1	Tourism, events and screen production	88 387	99 693	103 264	
		<b>9</b>	<b>Darwin Waterfront Corporation</b> (p.135)	<b>25 258</b>	<b>23 016</b>	<b>23 662</b>	
		9.1	Darwin Waterfront Corporation	25 258	23 016	23 662	
		<b>10</b>	<b>Liquor, gaming and racing</b> (p.135)	<b>43 354</b>	<b>37 776</b>	<b>48 994</b>	
		10.1	Licensing NT	43 354	37 776	48 994	
<b>11</b>	<b>Parks and wildlife</b> (p.135)	<b>54 374</b>	<b>56 248</b>	<b>59 550</b>			
11.1	Parks and wildlife	54 374	56 248	59 550			

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
		<b>12</b>	<b>Corporate and shared services (p.135)</b>	<b>22 064</b>	<b>18 260</b>	<b>23 875</b>
		12.1	Corporate and governance	10 020	5 025	10 523
		12.2	Shared services received	12 044	13 235	13 352
		<b>13</b>	<b>Income (p.143)</b>	<b>11 711</b>	<b>12 299</b>	<b>11 711</b>
			Territory Wildlife Park	6 328	6 836	6 414
			Alice Springs Desert Park	5 383	5 463	5 297
			<b>Expenses (p.143)</b>	<b>13 399</b>	<b>13 843</b>	<b>13 517</b>
			Territory Wildlife Park	7 167	7 514	7 206
			Alice Springs Desert Park	6 232	6 329	6 311
Parks and Wildlife	Territory Wildlife Parks					

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Robyn Lambley MLA

Wednesday, 17 June 2026

3.30 pm – 4.30 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Speaker <sup>7</sup>	Legislative Assembly	<b>1</b>	<b>Parliamentary services</b> (p. 25)	<b>31 665</b>	<b>32 749</b>	<b>34 681</b>
		1.1	Assembly services	4 738	4 738	4 804
		1.2	Members' entitlements	19 310	19 899	21 680
		1.3	Building management services	7 617	8 112	8 197
		<b>2</b>	<b>Corporate and shared services</b> (p. 25)	<b>6 532</b>	<b>6 533</b>	<b>6 555</b>
		2.1	Corporate and governance	1 895	1 896	1 916
		2.2	Shared services received	4 637	4 637	4 639

<sup>7</sup> Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday, 18 June 2026  
9.00 am – 1.00 pm

## **Power and Water Corporation**

**9.00 am – 10.30 am**

Consideration of Statement of Corporate Intent 2026-27

## **Jacana Energy**

**10.30 am – 11.30 am**

Consideration of Statement of Corporate Intent 2026-27

## **Territory Generation**

**11.30 am – 1.00 pm**

Consideration of Statement of Corporate Intent 2026-27

## Auditor-General's Office

Thursday, 18 June 2026

1.00 pm – 1.30 pm

Auditor-General

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2025-26 Budget \$000	2025-26 Revised \$000	2026-27 Budget \$000
Chief Minister <sup>8</sup>	Auditor- General's Office	<b>1</b>	<b>Audits and reviews</b> (p.31)	<b>5 183</b>	<b>5 310</b>	<b>5 330</b>
		1.1	Audits and reviews	5 183	5 310	5 330
		<b>2</b>	<b>Corporate and shared services</b> (p.31)	<b>626</b>	<b>649</b>	<b>645</b>
		2.1	Corporate and governance	453	476	459
		2.2	Shared services received	173	173	186

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<sup>8</sup> The Chief Minister is responsible for the Auditor-General's Office under the Administrative Arrangements Order, however the Estimates Committee Terms of Reference specifies that the Auditor-General's Office must be examined separately from outputs relating to the Chief Minister's portfolio.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.