



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

14th Assembly

ESTIMATES COMMITTEE

ESTIMATES HEARINGS AGENDA

Tuesday 11 June – Thursday 20 June 2024

As at 29 May 2024

Hon Eva Lawler MLA

Tuesday 11 June 2024

8.30 am – 5.00 pm

Chief Minister
 Treasurer
 Minister for Territory Development
 Minister for Defence Industries
 Minister for Industry and Trade
 Minister for Major Projects

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000	
Chief Minister	Auditor- General's Office	1	Audits and reviews (p.29)	5 051	5 043	
		1.1	Audits and reviews	5 051	5 043	
		2	Corporate and shared services (p.29)	608	601	
		2.1	Corporate and governance	428	434	
		2.2	Shared services received	180	167	
	NT Electoral Commission	3	Electoral services (p.35)	2 727	4 505	
		3.1	Electoral services ¹	2 727	4 505	
		4	Corporate and shared services (p.35)	1 132	804	
		4.1	Corporate and governance	186	188	
		4.2	Shared services received	946	616	
	Office of the Independent Commissioner Against Corruption	5	Office of the Independent Commissioner Against Corruption (p.41)	5 031	5 796	
		5.1	Office of the Independent Commissioner Against Corruption operations	5 031	5 796	
		6	Corporate and shared services (p.41)	1 252	1 328	
		6.1	Corporate and governance	569	646	
		6.2	Shared services received	683	682	
	Ombudsman's Office	7	Ombudsman's Office (p.47)	1 818	1 690	
		7.1	Ombudsman's operations	1 818	1 690	
		8	Information Commissioner (p.47)	418	422	
		8.1	Information Commissioner operations	418	422	
9		Judicial Commission (p.47)	354	354		
9.1		Judicial Commission operations	354	354		
10		Corporate and shared services (p.47)	648	649		
10.1	Corporate and governance	340	342			
10.2	Shared services received	308	307			

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here. Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Treasurer	Central Holding Authority	23	Central Holding Authority (p.63)		
			Income	6 705 153	7 237 408
			Taxation revenue	849 606	876 532
			Commonwealth revenue		
			• GST revenue	3 989 000	4 208 000
			• Specific purpose payments	488 895	540 228
			• National partnership agreements	820 545	1 069 796
			• Current grants	0	0
			• Capital grants	37 722	18 983
			Fees from regulatory services	26 821	28 733
			Interest revenue	113 051	107 417
			Royalties, rents and dividends	277 220	283 883
			Superannuation contributions	25 596	26 218
			Other revenue	76 697	77 618
			Expenses	6 740 515	6 999 607
			Long service leave expense	51 539	52 569
			Superannuation expense	214 339	210 590
			Other salary expenses	57 263	58 409
		Administrative expenses	2 131	931	
		Interest expenses	319 078	402 050	
		Appropriation expenses	6 096 165	6 275 058	
	NT Treasury Corporation	24	Northern Territory Treasury Corporation (p.69)		
			Income	398 087	495 412
			Government loans and investments	398 087	495 412
			Expenses	343 159	441 364
			Government loans and investments	343 159	441 364
Territory Development	Infrastructure, Planning and Logistics	25	Infrastructure NT (p.75)	75 116	166 307
		25.1	Infrastructure NT policy and development	8 436	8 900
		25.2	Strategic project office	66 680	157 407
Industry and Trade	Industry, Tourism and Trade	26	Business, innovation and workforce (p.87)	127 205	139 106
		26.1	Business and innovation	25 443	25 922
		26.2	Workforce	97 717	109 240
		26.3	Occupational licensing and associations	4 045	3 944
		27	Industry strategy (p.87)	10 748	10 166
		27.1	Industry development and economic analysis	8 271	8 114
		27.2	Northern Australia development and strategic engagement	2 477	2 052
		28	Tourism, services and hospitality (p.87)	131 170	160 275
		28.1	Tourism	62 929	68 381
		28.2	Events	29 116	41 523
		28.3	Screen sector	2 778	5 157
		28.4	Licensing NT	34 416	43 670
28.5	Study	1 931	1 544		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Major Projects	Land Development Corporation	29	Land Development Corporation (p.99)		
			Income	23 362	17 040
			Residential development	7 371	5 898
			Industrial development	15 991	11 142
			Expenses	20 780	17 420
			Residential development	9 747	6 726
			Industrial development	11 033	10 694

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Hon Chansey Paech MLA

Wednesday 12 June 2024

8.30 am – 3.45 pm

Attorney-General and Minister for Justice
Minister for Aboriginal Affairs and Treaty
Minister for Local Government
Minister for Arts, Culture and Heritage

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Aboriginal Affairs and Treaty Local Government Arts, Culture and Heritage	Chief Minister and Cabinet	1	Advice and coordination (p.13)	20 273	17 029
		1.1	Strategic policy coordination and engagement ⁵	20 273	17 029
		2	Territory regional growth (p.13)	128 508	121 897
		2.1	Regional development, local government and Aboriginal interpreters ⁶	128 508	121 897
		3	Investment Territory (p.13)	22 451	22 441
3.1	Major, significant and government-facilitated projects ⁷	22 451	22 441		
Attorney-General and Justice	Attorney-General and Justice	4	Legal and policy services (p.105)	80 877	81 805
		4.1	Solicitor for the Northern Territory	11 332	10 957
		4.2	Legal policy	50 162	45 369
		4.3	Crime Victims Services Unit	10 381	11 304
		4.4	Criminal justice research and statistics	1 631	1 526
		4.5	Aboriginal Justice Unit	7 371	12 649
		5	Correctional services (p.105)	306 724	307 023
		5.1	Custodial services	269 815	265 993
		5.2	Community corrections	35 910	40 012
		5.3	Parole Board	999	1 018
		6	Justice services (p.105)	48 489	47 041
		6.1	Higher courts	16 266	15 753
		6.2	Lower courts and tribunals	27 277	26 326
		6.3	Fines Recovery Unit	2 784	2 784
		6.4	Office of the Registrar-General	2 162	2 178
		7	Director of Public Prosecutions (p.105)	17 117	16 956
		7.1	Director of Public Prosecutions	17 117	16 956
		8	Independent offices (p.105)	13 714	14 200
		8.1	Consumer Affairs	2 656	1 697
		8.2	Anti-Discrimination Commission	1 867	1 641
		8.3	Public Guardian and Trustee	6 241	7 981
8.4	Children's Commissioner	1 931	1 851		
8.5	Health and Community Services Complaints Commission	1 019	1 030		

⁵ Minister for Aboriginal Affairs and Treaty is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, negotiation of Treaty or Treaties, and the Office of Aboriginal Affairs.

⁶ Minister for Aboriginal Affairs and Treaty is responsible for the Aboriginal Interpreter Service. Minister for Local Government is responsible for local government. Minister for Local Decision Making is responsible for the implementation of the local decision making agenda.

⁷ Minister for Arts, Culture and Heritage is responsible for the National Aboriginal Art Gallery.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	9	NT WorkSafe (p.105)	8 653	8 645
		9.1	NT WorkSafe	8 653	8 645
		10	Corporate and shared services (p.105)	44 804	46 117
		10.1	Corporate and governance	9 174	10 310
		10.2	Shared services received	35 630	35 807
Arts, Culture and Heritage	Territory Families, Housing and Communities	11	Communities (p.117)	288 857	238 215
		11.1	Arts and culture	37 589	25 957
		11.2	Heritage, libraries and archives	12 565	13 995
		11.3	Sport and active recreation	37 363	41 159
		11.4	Social inclusion	5 947	7 932
		11.5	Disability services	152 126	117 346
		11.6	Northern Territory concession and recognition schemes	42 438	31 167
		11.7	Emergency management welfare group	829	659
	Aboriginal Areas Protection Authority	12	Protection of sacred sites (p.135)	5 766	4 435
		12.1	Protection of sacred sites	5 766	4 435
		13	Corporate and shared services (p.135)	2 161	1 883
		13.1	Corporate and governance	1 385	1 108
13.2		Shared services received	776	775	

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Hon Selena Uiho MLA

Thursday 13 June 2024

8.30 am – 3.45 pm

Minister for Health
 Minister for Mental Health and Suicide Prevention
 Minister for Remote Housing and Homelands
 Minister for Parks and Rangers
 Minister for Local Decision Making
 Minister for Public Employment
 Minister for Corporate and Digital Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Local Decision Making	Chief Minister and Cabinet	1	Territory regional growth (p.13)	128 508	121 897
		1.1	Regional development, local government and Aboriginal interpreters ⁸	128 508	121 897
Public Employment	Chief Minister and Cabinet	2	Office of the Commissioner for Public Employment (p.13)	6 508	6 580
		2.1	Employee and industrial relations	2 112	2 138
		2.2	Workforce planning and development	2 603	2 633
		2.3	Aboriginal employment and career development	910	918
		2.4	Public sector appeals and grievance reviews	883	891
Remote Housing and Homelands	Territory Families, Housing and Communities	3	Housing (p.117)	537 926	595 215
		3.1	Homelessness services	40 543	31 706
		3.2	Urban housing	109 932	139 154
		3.3	Remote housing	152 002	161 553
		3.4	Town camps and homelands	99 588	129 354
		3.5	Government employee housing	50 707	45 814
		3.6	Indigenous essential services	85 154	87 634
Health Mental Health and Suicide Prevention	Health	4	Disease prevention and health protection (p.141)	29 872	27 193
		4.1	Disease prevention and health protection	29 872	27 193
		5	Community treatment and extended care (p.141)	170 250	169 872
		5.1	Alcohol and other drugs	54 822	57 526
		5.2	Mental health	106 867	107 804
		5.3	Aged care	8 561	4 542
		6	Primary health care (p.141)	267 066	259 170
		6.1	Remote primary health care	182 307	175 582
		6.2	Urban primary health care	36 974	35 692
		6.3	Territory-wide community services	47 785	47 896
		7	National critical care and trauma response (p.141)	22 702	7 804
		7.1	National critical care and trauma response	22 702	7 804

⁸ Minister for Aboriginal Affairs and Treaty is responsible for the Aboriginal Interpreter Service. Minister for Local Government is responsible for local government. Minister for Local Decision Making is responsible for the implementation of the local decision making agenda.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000	
Health Mental Health and Suicide Prevention	Health	8	Hospital services and support (p.141)	1 474 119	1 382 126	
		8.1	Hospital services and support	1 474 119	1 382 126	
		9	Corporate and shared services (p.141)	216 517	213 041	
		9.1	Corporate and governance	93 059	90 425	
		9.2	Shared services received	123 458	122 616	
Parks and Rangers	Environment, Parks and Water Security	10	Natural resources (p.153)	61 075	59 850	
		10.1	Flora and fauna ⁹	17 150	16 271	
		10.2	Rangelands	11 580	11 015	
		10.3	Water resources	18 812	17 294	
		10.4	Water security	1 565	3 542	
		10.5	Bushfires	11 968	11 728	
	11	Parks and wildlife (p.153)	54 264	54 735		
	11.1	Parks and wildlife	54 264	54 735		
		Territory Wildlife Parks	12	Income (p.163)	12 665	11 711
			Territory Wildlife Park	7 042	6 328	
	Alice Springs Desert Park		5 623	5 383		
	Expenses (p.163)		14 070	13 709		
	Territory Wildlife Park		7 505	7 482		
	Alice Springs Desert Park	6 565	6 227			
Corporate and Digital Development	Corporate and Digital Development	13	Corporate support development (p.169)	190 052	192 776	
		13.1	Workforce services	28 099	27 265	
		13.2	Employment services	21 373	18 377	
		13.3	Procurement services	9 109	9 426	
		13.4	Information management services	9 193	9 168	
		13.5	Finance services	8 376	8 387	
		13.6	Property leasing services	113 245	120 153	
		13.7	Vehicle management services	657	0	
		14	Digital government development (p.169)	204 907	251 605	
		14.1	ICT network services	50 047	59 584	
		14.2	Agency business systems and support services	66 433	65 501	
		14.3	Across government systems and support services	26 223	27 205	
		14.4	Digital projects	35 355	73 655	
		14.5	Data services	12 992	13 067	
		14.6	Digital communications	2 797	2 808	
		14.7	Digital connectivity and strategy	11 060	9 785	
		15	Corporate and shared services (p.169)	6 398	6 624	
		15.1	Corporate and governance	4 577	4 798	
		15.2	Shared services received	324	321	
15.3	Shared services provided	1 497	1 505			

⁹ Minister for Parks and Rangers is responsible for Aboriginal Ranger Grants in this output.
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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Corporate and Digital Development	Data Centre Services	16	Income (p.179)	29 722	31 559
			Data centre management	29 722	31 559
			Expenses (p.179)	24 386	25 831
			Data centre management	24 386	25 831
	NT Fleet	17	Income (p.185)	44 975	44 623
			Vehicle fleet services	44 975	44 623
			Expenses (p.185)	31 497	31 900
		Vehicle fleet services	31 497	31 900	

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Kate Worden MLA

Monday 17 June 2024

8.30 am – 3.45 pm

Minister for Environment, Climate Change and Water Security
 Minister for Prevention of Domestic, Family and Sexual Violence
 Minister for Sport
 Minister for Renewables and Energy
 Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Renewables and Energy	Industry, Tourism and Trade	1	Mining and energy (p.87)	52 623	57 522
		1.1	Resource industry development services	16 489	16 546
		1.2	Mines services	20 940	9 395
		1.3	Energy development	6 013	7 143
		1.4	Office of Sustainable Energy	9 181	24 438
Prevention of Domestic, Family and Sexual Violence Essential Services Sport	Territory Families, Housing and Communities	2	Families (p.117)	342 352	370 867
		2.1	Family support	45 871	45 487
		2.2	Child protection	21 705	20 814
		2.3	Out of home care	137 864	137 044
		2.4	Youth justice	86 125	97 600
		2.5	Domestic, family and sexual violence	50 787	69 922
		3	Housing (p.117)	537 926	595 215
		3.1	Homelessness services	40 543	31 706
		3.2	Urban housing	109 932	139 154
		3.3	Remote housing	152 002	161 553
		3.4	Town camps and homelands	99 588	129 354
		3.5	Government employee housing	50 707	45 814
		3.6	Indigenous essential services	85 154	87 634
		4	Communities (p.117)	288 857	238 215
		4.1	Arts and culture	37 589	25 957
		4.2	Heritage, libraries and archives	12 565	13 995
		4.3	Sport and active recreation	37 363	41 159
		4.4	Social inclusion	5 947	7 932
4.5	Disability services	152 126	117 346		
4.6	Northern Territory concession and recognition schemes	42 438	31 167		
4.7	Emergency management welfare group	829	659		
Environment, Climate Change and Water Security	Environment, Parks and Water Security	5	Natural resources (p.153)	61 075	59 850
		5.1	Flora and fauna	17 150	16 271
		5.2	Rangelands	11 580	11 015
		5.3	Water resources	18 812	17 294
		5.4	Water security	1 565	3 542
		5.5	Bushfires	11 968	11 728
		6	Environment (p.153)	17 258	15 647
		6.1	Environment management and policy	17 258	15 647
		7	Statutory body (p.153)	905	929
7.1	Northern Territory Environment Protection Authority	905	929		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Environment, Climate Change and Water Security	Environment, Parks and Water Security	8	Corporate and shared services (p.153)	20 488	20 600
		8.1	Corporate and governance	6 007	6 229
		8.2	Shared services received	14 481	14 371

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Hon Brent Potter MLA

Tuesday 18 June 2024

8.00 am – 3.15 pm

Minister for Police
Minister for Alcohol Policy
Minister for Fire and Emergency Services
Minister for Veterans' Affairs
Minister for Major Events

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Alcohol Policy Veterans' Affairs	Chief Minister and Cabinet	1	Advice and coordination (p.13)	20 273	17 029
		1.1	Strategic policy coordination and engagement ¹⁰	20 273	17 029
		2	Investment Territory (p.13)	22 451	22 441
		2.1	Major, significant and government-facilitated projects ¹¹	22 451	22 441
Major Events	Industry, Tourism and Trade	3	Tourism, services and hospitality (p.87)	131 170	160 275
		3.1	Tourism	62 929	68 381
		3.2	Events	29 116	41 523
		3.3	Screen sector	2 778	5 157
		3.4	Licensing NT	34 416	43 670
		3.5	Study	1 931	1 544
Police	Northern Territory Police	4	Policing services (p.191)	484 109	507 665
		4.1	Community safety, crime prevention and safer roads	484 109	507 665
		5	Corporate and shared services (p.191)	53 897	53 800
		5.1	Corporate and governance	16 078	16 030
		5.2	Shared services received	37 819	37 770
Fire and Emergency Services	Northern Territory Fire and Emergency Services	6	Fire and rescue service (p.199)	49 917	50 112
		6.1	Fire prevention and response management	49 917	50 112
		7	Emergency service (p.199)	7 021	9 553
		7.1	Emergency and preparedness services	7 021	9 553
		8	Corporate and shared services (p.199)	4 620	4 657
		8.1	Corporate and governance	350	400
		8.2	Shared services received	4 270	4 257

¹⁰ Minister for Alcohol Policy is responsible for alcohol policy under this output.

¹¹ Minister for Major Projects is responsible for this output. Minister for Veterans' Affairs is responsible for veterans' affairs under this output.

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Hon Ngaree Ah Kit MLA

Tuesday 18 June 2024

3.15 pm – 10.30 pm

Minister for Territory Families
 Minister for Urban Housing
 Minister for Youth, Seniors and Equality
 Minister for Multicultural Affairs
 Minister for Disabilities

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Territory Families Urban Housing Youth, Seniors and Equality Multicultural Affairs Disabilities	Territory Families, Housing and Communities	1	Families (p.117)	342 352	370 867
		1.1	Family support	45 871	45 487
		1.2	Child protection	21 705	20 814
		1.3	Out of home care	137 864	137 044
		1.4	Youth justice	86 125	97 600
		1.5	Domestic, family and sexual violence	50 787	69 922
		2	Housing (p.117)	537 926	595 215
		2.1	Homelessness services	40 543	31 706
		2.2	Urban housing	109 932	139 154
		2.3	Remote housing	152 002	161 553
		2.4	Town camps and homelands	99 588	129 354
		2.5	Government employee housing	50 707	45 814
		2.6	Indigenous essential services	85 154	87 634
		3	Communities (p.117)	288 857	238 215
		3.1	Arts and culture	37 589	25 957
		3.2	Heritage, libraries and archives	12 565	13 995
		3.3	Sport and active recreation	37 363	41 159
		3.4	Social inclusion	5 947	7 932
		3.5	Disability services	152 126	117 346
		3.6	Northern Territory concession and recognition schemes	42 438	31 167
		3.7	Emergency management welfare group	829	659
4	Corporate and shared services (p.117)	144 673	135 283		
4.1	Corporate and governance	15 195	17 468		
4.2	Shared services received	129 478	117 815		
Urban Housing	NT Home Ownership	5	Income (p.129)	10 717	10 617
			NT Home Ownership	10 717	10 617
			Expenses (p.129)	8 889	8 322
			NT Home Ownership	8 889	8 322

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Hon Joel Bowden MLA

Wednesday 19 June 2024

8.00 am – 3.15 pm

Minister for Infrastructure, Planning and Logistics
 Minister for Business and Jobs
 Minister for Skills, Training and International Education
 Minister for Tourism and Hospitality
 Minister for Recreational Fishing

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Infrastructure, Planning and Logistics	Infrastructure, Planning and Logistics	1	Infrastructure investment program, support and delivery (p.75)	171 842	148 742
		1.1	Infrastructure investment and delivery	38 596	36 295
		1.2	Infrastructure planning and governance	8 488	7 942
		1.3	Building asset management	124 758	104 505
		2	Lands and planning (p.75)	77 432	50 116
		2.1	Land development	32 986	7 695
		2.2	Crown land estate	24 757	23 013
		2.3	Development assessment services	3 478	3 345
		2.4	Lands planning	2 953	2 969
		2.5	Building advisory services	3 470	3 410
		2.6	Land information and spatial analytics	9 422	9 316
		2.7	Northern Territory Planning Commission	366	368
		3	Logistics infrastructure and services (p.75)	305 188	276 291
		3.1	Passenger transport	71 510	73 624
		3.2	Registration and licensing	10 105	10 209
		3.3	Road and water safety and compliance	9 494	9 587
		3.4	Transport planning and delivery	196 651	165 825
		3.5	Transport assets	14 820	14 416
		3.6	Strategy, policy and legislation	2 608	2 630
		4	Housing program office (p.75)	152 028	113 310
		4.1	Capital program delivery	51 233	20 161
		4.2	Program planning and engagement	8 959	11 901
		4.3	Housing maintenance services	91 836	81 248
5	Corporate and shared services (p.75)	35 492	34 908		
5.1	Corporate and governance	12 315	11 790		
5.2	Shared services received	23 177	23 118		
Business and Jobs	Industry, Tourism and Trade	6	Business, innovation and workforce (p.87)	127 205	139 106
Skills, Training and International Education		6.1	Business and innovation	25 443	25 922
Tourism and Hospitality		6.2	Workforce	97 717	109 240
Recreational Fishing		6.3	Occupational licensing and associations	4 045	3 944

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Business and Jobs Skills, Training and International Education Tourism and Hospitality Recreational Fishing	Industry, Tourism and Trade	7	Tourism, services and hospitality (p.87)	131 170	160 275
		7.1	Tourism	62 929	68 381
		7.2	Events	29 116	41 523
		7.3	Screen sector	2 778	5 157
		7.4	Licensing NT	34 416	43 670
		7.5	Study	1 931	1 544
		8	Corporate and shared services (p.87)	32 772	35 174
		8.1	Corporate and governance	10 014	10 504
		8.2	Shared services received	22 758	24 670

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Hon Mark Monaghan MLA

Wednesday 19 June 2024

3.15 pm – 10.30 pm

Minister for Education
Minister for Mining
Minister for Agribusiness and Fisheries

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Agribusiness and Fisheries Mining	Industry, Tourism and Trade	1	Agriculture, fisheries and biosecurity (p.87)	71 739	56 517
		1.1	Agriculture	26 044	18 278
		1.2	Fisheries	14 947	16 387
		1.3	Biosecurity and animal welfare	30 748	21 852
		2	Mining and energy (p.87)	52 623	57 522
		2.1	Resource industry development services	16 489	16 546
		2.2	Mines services	20 940	9 395
		2.3	Energy development	6 013	7 143
		2.4	Office of Sustainable Energy	9 181	24 438
Education	Education	3	Government education (p.207)	841 288	930 963
		3.1	Early years	30 393	29 132
		3.2	Preschool education	45 711	46 134
		3.3	Primary years education	439 462	496 743
		3.4	Secondary years education	314 958	347 108
		3.5	International education	1 149	2 254
		3.6	Higher education	9 615	9 592
		4	Non-government education (p.207)	311 650	316 166
		4.1	Primary years education	151 472	153 662
		4.2	Secondary years education	160 178	162 504
		5	Corporate and shared services (p.207)	83 899	87 906
		5.1	Corporate and governance	26 534	23 064
5.2	Shared services received	57 365	64 842		

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 20 June 2024

8.30 am – 12.15 pm

Power and Water Corporation

8.30 am – 10.00 am

Consideration of Statement of Corporate Intent 2024-25

Jacana Energy

10.00 am – 10.45 am

Consideration of Statement of Corporate Intent 2024-25

Territory Generation

10.45 am – 12.15 pm

Consideration of Statement of Corporate Intent 2024-25

Hon Dheran Young MLA

Thursday 20 June 2024

12.15 pm – 1.15 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2023-24 Revised \$000	2024-25 Budget \$000
Speaker ¹²	Legislative Assembly	1	Parliamentary services (p.23)	29 086	29 839
		1.1	Assembly services	4 379	4 503
		1.2	Members' entitlements	17 189	17 543
		1.3	Building management services	7 518	7 793
		2	Corporate and shared services (p.23)	6 392	6 437
		2.1	Corporate and governance	1 763	1 802
		2.2	Shared services received	4 629	4 635

¹² Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.