

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Territory Families, Minister for Prevention of Domestic, Family and Sexual Violence and Minister for Sport – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2023.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2023:

ANSWER:

Category	FTE	Head Count (Actual)	NT-Based	Located Outside NT
1. Ongoing Full Time	905.51	933	933	0
2. Ongoing Part Time	34.15	47	47	0
3. Fixed Term Full Time	219.16	231	231	0
4. Fixed Term Part Time	27.25	51	51	0
5. Casual Contract	15.8	64	64	0
6. Executive Contract	32.8	34	34	0
Total	1,234.67	1,360	1,360	0

(b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

ANSWER:

Classification	Permanent Full Time (Ongoing)	Permanent Part Time (Ongoing)	Temporary /Contract Full Time (Fixed Term)	Temporary /Contract Part Time (Fixed Term)	Casual
AO1	0	0	0	0	8
AO2	8	0	6	0	3
AO3	35	8	23	27	30
AO4	154	6	89	12	10
AO4R	30	0	4	0	0
AO5	125	3	28	0	0
AO5R	5	0	0	0	0
AO6	113	3	9	2	0
AO7	87	6	11	0	0
AO7X	1	0	0	0	0
EO2	6	0	0	0	0
GRADT	1	0	5	0	0
P1	60	2	29	0	4
P2	55	3	5	0	0
P3	71	5	10	1	0
PH2R	2	0	0	0	0
PH3	2	0	0	0	0
SAO1	83	3	5	1	0
SAO2	40	4	3	0	1
SP1	32	3	2	0	0
SP2	13	0	1	0	0
T2	0	1	0	0	0
T3	1	0	1	0	0
T4	1	0	0	0	0
T5	5	0	0	1	0
T6	3	0	0	0	0
EO1C	0	0	7	0	0
EO2C	0	0	16	0	0
EO3C	0	0	6	0	0
EO4C	0	0	4	0	0
EO6C	0	0	1	0	0
SBA	0	0	0	7	0
TELA	0	0	0	0	4
TELB	0	0	0	0	4
Grand Total	933	47	265	51	64

Note: There are 265 Temporary /Contract Full Time (fixed term) which includes 34 Executive Contract Officers and 231 other Fixed Term Full Time employees.

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

ANSWER:

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The Northern Territory Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

2. Please advise the number of staff held against the following categories as at 31 March 2023:

ANSWER:

Category	Number
Resigned	192
Made Redundant	4
Terminated	1
Unattached	42
Classified Redeployee	0
Supernumerary	81

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2023.

ANSWER:

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2023 and as a percentage of the Agency total employment.

ANSWER:

Category	FTE	%age of Total Staff
Frontline (Direct to Public)	703.68	56.99%

(b) Please advise how the Agency determines which staff fall under the category of Frontline.

ANSWER:

Frontline staff are staff with an appropriation code of "Direct to Public".

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

ANSWER:

Not applicable.

6. Please advise how many **locums** have been employed, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

ANSWER:

Not applicable.

7. (a) How many positions were advertised during the period 1 July 2022 to 31 March 2023?

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

(c) Please break down the levels of positions that had Special Measures applied.

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

ANSWER:

Classification	Number Advertised
Professional 3	1
Administrative Officer 4	1
Total Did not have Special Measures Applied	2
Administrative Officer 3	27
Administrative Officer 4	51
Administrative Officer 4 - RDO	4
Administrative Officer 5	54
Administrative Officer 6	50
Administrative Officer 6, Professional 2	3
Administrative Officer 7	50
Administrative Officer 7, Professional 3	5
Executive Contract Officer 1	2
Executive Contract Officer 1, Senior Administrative Officer 2	1
Executive Contract Officer 2	3
Executive Contract Officer 3	2
Professional 1	1
Professional 1, Professional 2	34
Professional 1, Professional 2, Professional 3	9

Professional 1, Professional 2, Professional 3, Senior Professional Officer 1	1
Professional 2	6
Professional 3	33
Senior Administrative Officer 1	33
Senior Administrative Officer 2	11
Senior Professional Officer 1	14
Senior Professional Officer 2	6
Technical 2	1
Technical 3	2
Total with Special Measures Applied	403
Total Advertised	405

'Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.'

OUTSOURCING

8. (a) For the period 1 July 2022 to 31 March 2023, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

ANSWER:

Nil.

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2023/24? If so, provide details.

ANSWER:

Nil.

LEGAL EXPENSES

- 9. What has been the expenditure on legal advice or related expenses for the period 1 July 2022 to 31 March 2023? Provide details on:
 - a) The matter(s) (designate which are finalised and which ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

ANSWER:

In response to Question 9 (a) and (b), the scope of the question is broad and encompasses a very large number of matters handled by private legal firms, government lawyers and legal service providers.

Provision of details in relation to some legal matters has the potential to disclose the identities of children in care and may further prejudice the interests of the Territory and other parties.

In response to Question 9(c), for the period 1 July 2022 to 31 March 2023, legal services expenditure was \$1,390,836.81. A breakdown of amounts paid in relation to legal services is at Table Q9 below:

Table Q9: Breakdown of legal expenditure for the period 1 July 2022 to 31 March 2023

Classification Description	Amount (\$)
Barrister and Solicitor Legal Fees and related expenses	\$1,089,061.81
Solicitor for the Northern Territory – Service Level Agreement	\$301,775
Total	\$1,390,836.81

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2022 to 31 March 2023, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- Purpose
 - Cost
 - Person or entity engaged
 - Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - Outcomes or key performance indicators for the report or consultancy
 - Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

ANSWER

APRO Reference	Purpose (a)	Awarded Value (b)	Person or Entity (c)	TE (d)	If not TE, Provide Address (d)	Report Tabled (e)	Outcome (f)	Whether Tenders or Expressions of Interest Were Invited Prior (g)
22-0667	Request for Services Under Panel Contract AGC- 21-0265 - Professional Advisory Services - Provision of Review and Documentation of Agency Accounting Policies and Procedures	\$76,125.10	Ernst & Young	Yes	Darwin, NT	No	Review and development of department accounting policies.	Purchase off existing contract

APRO Reference	Purpose (a)	Awarded Value (b)	Person or Entity (c)	TE (d)	If not TE, Provide Address (d)	Report Tabled (e)	Outcome (f)	Whether Tenders or Expressions of Interest Were Invited Prior (g)
22-0679	Request for Services Under Panel Contract AGC- 21-0265 - Professional Advisory Services - Community Engagement Consultant for a Period of 24 Months	\$245,000.00	Nous Group	Yes	Darwin, NT	No	Community engagement in the Northern Suburbs of Darwin that will support the development of a Youth Hub.	Select invitation
22-0867	Darwin - Consultancy - Kulaluk and Minmarama Park Land Assessment	\$103,567.20	Byrne Consultants	Yes	Casuarina, NT	No	Preliminary planning and assessment of enabling infrastructure for Kulaluk and Minmarama Park Town Camps.	Select invitation
23-0125	Central Australia - Araluen Cultural Precinct - Internal Audit	\$31,680.00	Paxon Consulting Group	No	Perth, WA	No	Internal Audit including performance system audit of the Araluen Cultural Precinct.	Select invitation
Q22-0240	Darwin - Consultancy - Commercial Advisor for the Shiers Street Redevelopment	\$187,440.00	Paxon Consulting Group Pty Ltd as trustee for the Paxon Consulting Group Trust, trading as Paxon Group	No	Perth, WA	No	Delivery of a range of commercial, financial, strategic and analytical advisory services to the Northern Territory Government throughout the tender process.	Public invitation

APRO Reference	Purpose (a)	Awarded Value (b)	Person or Entity (c)	TE (d)	If not TE, Provide Address (d)	Report Tabled (e)	Outcome (f)	Whether Tenders or Expressions of Interest Were Invited Prior (g)
Q22-0408	Darwin - Consultancy - Valuation of Museum and Art Gallery of the Northern Territory and Araluen Cultural Precinct, Natural Science and Fine Art Collections	\$89,000.00	Australian Valuations Pty Ltd ATF Hillcrest Holdings Trust trading as Australian Valuations	No	Sydney, NSW	No	A final valuation on the collection.	Public invitation

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2022 to 31 March 2023 as follows:

ANSWER:

Number in the NT	Number Outside of the NT
15	9

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

ANSWER:

Contract	Business Entity	Address
23-0125	Paxon Consulting Group	Perth, WA
NS22-0401	Major Projects Foundation Ltd	Mayfield, NSW
NS22-0487	David Mandel and Associates, LLC	Canton, CT
NS22-0519	National Library of Australia	Canberra Central, ACT
NS22-0541	Vettrak Pty Ltd	Launceston, TAS
NS22-0548	Australian Postal Corporation	Melbourne, VIC
NS23-0010	Motor Sport Australia	Canterbury, VIC
Q22-0240	Paxon Consulting Group Pty Ltd as trustee for the Paxon Consulting Group Trust	Perth, WA
Q22-0408	Australian Valuations Pty Ltd ATF Hillcrest Holdings Trust	Sydney, NSW

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2022 to 31 March 2023?

ANSWER:

Tier 3	5
Tier 4	3
Tier 5	0
Total	8

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023?

ANSWER:

Tier 3	5
Tier 4	1
Tier 5	0
Total	6

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- What is the description of the goods and services contracted?
- What is the value of the goods and services contracted?
- What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
- Who recommended the course of action in c) above?
- Who approved the course of action in c) above?

ANSWER:

APRO Reference	Description of Goods and Services (a)	Awarded Value (b)	Reason for Exemption (c)	Who Recommended Course of Action (d)	Approved by (e)
A22-0044	Central - Cluster 1 - Supply of Remote Tenancy Management Support Services until 30 June 2023	\$599,016.00	Remote Procurements	N/A	Chief Executive Officer
NS22-0487	Safe and Together Model Training Services Agreement for a Period of 24 Months	\$163,000.00	Limited suppliers due to technical requirements	N/A	Deputy Chief Executive Officer, Families

APRO Reference	Description of Goods and Services (a)	Awarded Value (b)	Reason for Exemption (c)	Who Recommended Course of Action (d)	Approved by (e)
NS22-0519	Darwin - Renewal of National eDeposit Software Service Agreement Library Subscription for a Period of 54 Months	\$198,654.21	Limited suppliers due to technical requirements	N/A	Chief Executive Officer
NS22-0548	All Centres - Provision of Billpay Services for a Period of 36 Months	\$90,000.00	Limited suppliers due to technical requirements	N/A	Chief Executive Officer
NS23-0010	Hidden Valley Motor Sports Complex - Track Licence Agreement for a Period of 12 Months	\$26,400.00	Limited suppliers due to technical requirements	N/A	Chief Executive Officer
Q22-0254	Provision of Venue Hire for the Northern Territory Sports Awards	\$132,308.00	Limited suppliers due to technical requirements	N/A	General Manager, Sport, Recreation and Strategic Infrastructure

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2023.

ANSWER:

At 31 March 2023, there were 79 credit card holders in the Department of Territory Families, Housing and Communities.

Position Title	Classification Code
Tenancy Contract Officer	AO5
Senior Asset Officer	AO6
Communications Officer	AO6
Admin Officer Remote	AO4
Administration Officer	AO3
Administration Officer	AO7
Manager Executive Services	AO7
Remote Operations Officer	AO6
Sport Integrity and Inclusion Officer	AO6
Senior Policy Officer	AO7
Manager Program Support	AO6
Team Leader Administration	AO6

Position Title	Classification Code
Administration Support Officer	AO3
Exec Administration Assistant	AO3
Senior Manager Pathways Services	SP1
Administration Officer	AO4
Professional Development Coordinator	AO5
Customer Service Manager	AO5
Administration Team Leader	AO6
Senior YOREO	AO5
CPP – Senior Child Protection Practitioner	P1
Executive Officer	AO6
Business Support Officer	AO4
Administration Officer	AO3
Administration Officer	AO4
Administration Support Officer	AO4
Policy Officer	AO6
CPP – Senior Child Protection Practitioner	P1
Project Assistant	AO5
Youth Outreach Officer	AO4R
Aboriginal Community Worker	AO4
Administration Support Officer	AO3
Administration Officer	AO4
Project Officer	AO5
Crossover Case Management	P2
Onestaff Officer	AO4
Senior Policy Officer	AO7
Travel and Relocation Officer	AO4
Recruitment Support Officer	AO4
Executive Officer	AO6
Administration Support Officer	AO4
Team Leader Reception/Pencon	AO6
Case Support Worker	AO3
Administration Officer	AO4
Tenancy Contract Officer	AO4
Senior Administrator	AO5
Administration Support Officer	AO3
Executive Assistant	AO4
Senior Communications Officer	AO7
Executive Officer	AO6
Administration Officer Arafura	AO3
Exec Officer/Programs/Projects	AO6
Housing Support Officer	AO3
Visitor Reception Officer ASP	AO3
Professional Development Support Officer	AO4
Executive Officer	AO6

Position Title	Classification Code
Strategic Project Officer	AO6
Administration Support Officer	AO3
Administration Support Officer	AO3
Administration Officer	AO5
Placement Officer	AO4
Procurement & Finance Officer	AO4
Executive Assistant	AO4
Administration Manager	AO6
Business and Grants Officer	AO5
Administration Support Officer	AO4
Aboriginal Community Worker	AO4
Executive Assistant	AO4
Senior Services Standards Officer	AO7
Administration Officer	AO3
Administration Officer	AO3
Executive Assistant	AO4
GEH Support Officer	AO3
Administration Support Officer	AO3
Administration Support Officer	AO3
GEH Support Officer	AO3
Administration Support Officer	AO3
Senior Work Health and Safety Officer	AO6
Executive Assistant	AO4

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2022 to 31 March 2023:

- Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

ANSWER:

The Department of Territory Families, Housing and Communications utilises the Northern Territory Government platform 'Have Your Say' for the majority of its public consultations. There is no cost to the Department for this service.

For smaller, targeted consultations, the Department utilises the Survey Monkey platform. The Department expended \$384 on this platform for the period 1 July 2022 to 31 March 2023.

As at 31 March 2023, the Department had expended \$48,999 on consultancy for the design of the proposed Northern Suburbs Youth Hub service model and facility. The consultancy included surveys, focus groups and meetings with stakeholders, provided by Nous.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

ANSWER:

During this period the Survey Monkey platform was used to conduct two internal Departmental surveys and one external survey of the Domestic, Family and Sexual Violence (DFSV) sector. The objective of the DFSV survey was to establish the sector’s communications preferences, for example type and frequency of updates.

The Office of Youth Affairs conducted community consultation on the development of the Northern Territory Youth Strategy through the Have Your Say platform, which incurred no expense. However, to encourage young people to participate in the consultation, which was based on a recommendation from the Youth Round Table, the Department incentivised participation. Approximately \$1,010 was expended on prize incentives, outlined below.

Description	Quantity	Value	Total
Bose Bluetooth Speaker	1	\$200	\$200
Fitbit Charge 5	1	\$170	\$170
JBL Wireless Earbuds	1	\$150	\$150
2023 Bass in the Grass tickets	2	\$120	\$240
Coles/Woolworths gift card	5	\$50	\$250
Total			\$1,010

19. Please provide copies of each survey and the results of each survey.

ANSWER:

The Office of Domestic, Family and Sexual Violence Reduction e-News Update Survey only received one response from stakeholders. The table below provides the questions and responses.

Questions	Responses
Q1 Where do you work?	Within NGO – Other (Not DFSV specialist)
Q2 Where are you located?	Greater Darwin
Q3 How do you receive the E-News update?	Direct email from Office of Domestic, Family and Sexual Violence Reduction

Q4 Would you like an option to directly subscribe?	Yes
Q5 Do you circulate or forward the E-News update to anyone else?	Yes
Q6 If no, why not?	N/A
Q7 The E-News update is generally distributed quarterly (every 3 months). How often would you like to receive the E-News updates?	Quarterly
Q8 Current length of articles	Meets my needs
Q9 How much of the E-News update do you read?	43/50
Q10 How useful or interesting are the articles?	Training and professional development
Q11 What other types of articles or information would you like to be included?	No response
Q12 What is your favourite thing about the E-News update?	No response
Q13 What is your least favourite things about the E-News update?	No response
Q14 Overall value of the E-News update	73%
Q15 Do you have any other feedback?	No response

The Consultation Report on the Northern Territory Youth Strategy is available on the Have Your Say website and can be accessed at: https://haveyoursay.nt.gov.au/youthstrategy?tool=survey_tool&tool_id=s_submissions#tool_tab

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2022 to 31 March 2023.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
 - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
 - c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
 - d) Were tenders or expressions of interest called? If not, why not?
-

- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

ANSWER:

Due to the significant administrative effort required to provide a detailed breakdown of advertising and communications costs, the Department has provided a broad overview of its communications and marketing activities for the period.

The Department of Territory Families, Housing and Communities' total expenditure for advertising and communications for the period 1 July 2022 to 31 March 2023 was \$389,232.53.

This expenditure includes expenses such as:

- printing of collateral (for example posters, flyers and banners)
- event costs (for example, venue hire and merchandise)
- advertising fees (for example print, online and social media)
- recognition and incentive activities (for example service recognition for staff or clean up incentives for public housing tenants)
- some administrative costs (such as subscriptions to media outlets and marketing software).

As a diverse frontline agency, the Department of Territory Families, Housing and Communities has wide-ranging requirements for advertising and communications. These can be broadly categorised as:

- promoting available grants to the sector and public
- promoting available services, vouchers and concessions to the public
- communicating rights and responsibilities to our client base.

Marketing services are provided internally where possible, such as strategy and content development, graphic design and photography. All advertising is booked through the approved Northern Territory Government provider, Atomic 212.

The primary media channel for the Department's advertising spend is the NT News. Notable advertising campaigns for this period included 'Celebrating Young Territorians' and 'Pride in Your Place'.

Notable marketing and communications activities for the period 1 July 2022 to 31 March 2023 included:

- Hosting a 150th anniversary event for the Overland Telegraph Line
 - Promoting what's on at the Araluen Arts Centre
 - Communicating with tenants about changes to remote rent
 - TFHC participation in the NT show circuit
-

- Promotion of the NT Concession Scheme and NT Seniors Recognition Scheme
- Promotion of Sports Vouchers.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2022 to 31 March 2023 broken down to:

- International Travel
- Interstate Travel
- Intrastate Travel

ANSWER:

Category	Destination	2022-23 (as at 31 March 2023) \$
Staff	Intra-territory	3,432,333
	Interstate	371,218
	International	20,612
	Subtotal Staff	3,824,163
Client and Non-employee travel	Intra-territory	1,497,172
	Interstate	39,571
	International	0
	Subtotal Client and Non-employee Travel	1,536,743
Total Travel		5,360,906

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

ANSWER:

Travel from Date	Travel to Date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/03/2023
20/11/2022	24/11/2022	General Manager, Youth Justice	Wellington, New Zealand	Executive Master of Public Administration Program attendance	\$3,216.72
21/11/2022	26/11/2022	Director, Libraries and Archives NT	Wellington, New Zealand	National and State Libraries Australasia Conference	\$3,482.95
04/03/2023	17/03/2023	General Manager Greater Darwin Region	UK and Ireland	Global Worker Attraction Events, joint attendance with DITT	\$6,914.77
04/03/2023	17/03/2023	Aboriginal Practice Adviser, Greater Darwin Region	UK and Ireland	Global Worker Attraction Events, joint attendance with DITT	\$6,720.10

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2022 to 31 March 2023.

ANSWER:

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2022 to 31 March 2023.

In relation to each occasion where official hospitality was provided:

- What was the purpose of the hospitality?
- How many guests attended?
- How many Ministers attended?
- How many Ministerial staff attended?
- How many MLAs attended?
- How many Public Sector employees attended?
- What was the total cost incurred?

ANSWER:

Events	Purpose (a)	Guests (b)	Ministers (c)	Ministerial Staff (d)	MLAs (e)	Employees* (f)	Total Cost (g)	Total Employee Expenditure	Total Non- Employee Expenditure
NT Literacy Awards	The NT Literacy Awards is to commend and celebrate emerging and established writers in the community to assist in the development of local writing talents and foster the growth of literacy in our community.	70	1	Nil	Nil	Nil	\$12,335	\$0	\$12,335
150th Anniversary Overland Telegraph Line	An event to commemorate the 150th Anniversary of the completion of the Overland Telegraph Line from Adelaide to Darwin in a remote location near Frew Ponds, NT.	200	Nil	Nil	2	Nil	\$73,808	\$0	\$73,808
Foster and Kinship Carer Celebration - Greater Darwin Region	An annual event during Carers's Week to highlight the contribution of carers through award categories, in partnership with carer organisations.	47	Nil	Nil	Nil	Nil	\$973	\$0	\$973

Events	Purpose (a)	Guests (b)	Ministers (c)	Ministerial Staff (d)	MLAs (e)	Employees* (f)	Total Cost (g)	Total Employee Expenditure	Total Non-Employee Expenditure
Foster and Kinship Carer Celebration - Big Rivers Region	An annual event in recognition for all children in care and their carers, in partnership carer organisations. The event to have an enjoyable end of year gathering and further develop community relationship with key stakeholders.	130	Nil	Nil	Nil	Nil	\$1,099	\$0	\$1,099
Foster and Kinship Carer Celebration - Arnhem Region	The Foster and Kinship Carer Recognition celebrates and recognises the commitments, contribution and achievements of foster and kinship carers make to the lives of children and young people in the Arnhem region.	70	Nil	Nil	Nil	Nil	\$38,942	\$0	\$38,942
Foster and Kinship Carer Celebration - Barkly Region	The Foster and Kinship Carer Celebration is an annual event held to acknowledge and celebrate the vital work undertaken by our foster and kinship carers – carers are recognised with Certificates of Appreciation.	35	Nil	Nil	Nil	Nil	\$2,033	\$0	\$2,033
							\$127,157	\$0	\$127,157

* **Note:** Employees who were working during the events are not listed under attendance of Public Sector employees.

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2022 to 31 March 2023, including agency budget totals to administer such programs.

ANSWER:

For the period 1 July 2022 to 31 March 2023, the agency has paid:

- \$256.3 million in grants
- \$100,290 in sponsorships
- No donations or incentives

The agency has a budget of \$409.8 million in 2022-23 to administer current and capital grant programs.

Details of grant programs and recipients is provided at Question 28.

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2022 to 31 March 2023, and to what activities. Please list details of any contract periods as part of any arrangement.

ANSWER:

Activity	Amount \$
2022 National Permanency Conference (held 25-27 October 2022)	3,500
Sports Recreation and Strategic Infrastructure Forums (held 18 August 2022, and 11 November 2022 and 22 February 2023)	14,972
Australian Archaeological Association (held 7-9 December 2022)	6,818
International Foster Carer Organisation Conference (held 23-25 September 2022)	75,000
TOTAL	100,290

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2023/24 financial year?

ANSWER:

- 2023 NT Sports Awards
- Pride in Your Place Awards
- NT Carers Awards

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2022 to 31 March 2023, including to which organisation and the services to be provided?

ANSWER:

The agency has no donations or incentives to report.

The grant amounts paid for the period 1 July 2022 to 31 March 2023 is \$256.3 million. A breakdown by organisation and service is provided in the table below.

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Minister Ah Kit	
Disability Services	44,600,905
Disability	44,600,905
Disability Advocacy	104,963
Darwin Community Legal Service Inc	66,531
Disability Advocacy Service Inc	38,432
Care Support Advocacy and Information Service	187,107
Carers NT Ltd	121,441
Darwin Community Legal Service Inc	22,177
Integrated Disability Action Inc	40,744
Pensioners Workshop Association Inc	2,745
Deaf Connect - Northern Territory Auslan Interpreting	120,000
Deaf Services Ltd	120,000
Disability Care Australia Fund	5,377,500
National Disability Insurance Agency	5,377,500
Disability Services Awards	29,352
National Disability Services Ltd	29,352
NDIS Contributions	37,223,316
National Disability Insurance Agency	37,223,316
Northern Territory Companion Card	50,000
Integrated Disability Action Inc	50,000
Peak Body Funding	167,902
National Disability Services Ltd	167,902
Peak Consumer Representative and Information	122,231
Integrated Disability Action Inc	122,231

Supported Independent Living Service	1,218,535
Carpentaria Disability Services Ltd	1,218,535
Social Inclusion	1,362,905
Multicultural	1,362,905
Charles See Kee	31,818
Charles Darwin University	31,818
Harmony Grants	46,200
Alice Springs Running and Walking Club Inc	600
Australia-China Friendship Society NT Branch Inc	800
Australian Vietnamese Family Association Inc	600
Batchelor Area School Council Inc	800
Borroloola School Council	1,000
Darwin Badminton Club Inc	500
Darwin Community Arts Inc	21,000
Islamic Society of Darwin Inc	800
Katherine High School	550
Mac Farlane Primary School	700
Malak School Council	650
Millner Primary School Council Inc	1,200
Multicultural Community Services of Central Australia Inc	12,100
Multicultural Council of the Northern Territory Inc	600
Nhulunbuy Primary School	600
Steps Group Australia Ltd	500
Tegs-Darwin Languages Centre	500
The Arnhem Land Progress Aboriginal Corporation	500
The Korean Association in Australia Northern Territory Inc	600
The Tamil Society of the Northern Territory Inc	500
Together Inc	600
Victoria Daly Regional Council	500
Multicultural Community Facilities Grant	338,185
Cyprus Community of NT Inc	67,000
Filipino Australian Association of the Northern Territory Inc	16,000
Greek Orthodox Community of Northern Australia Inc	10,000
Hindu Society of NT Inc	75,500
Kalymnian Brotherhood Darwin Inc	115,000
NT Timor Chinese Association Inc	29,685
Vietnamese Community in Australia - NT Chapter Inc	25,000
Multicultural Grants Program	376,180
Africa Australia Friendship Association	4,500
Alice Springs Islamic Society Inc	2,000
Alice Springs Malayalee Association (AMA) Inc	4,000
Alliance Francaise De Darwin Inc	750
Australia-China Friendship Society NT Branch Inc	7,500
Australian Japanese Association of the Northern Territory	3,500
Australian Red Cross Society	45,000
Australian Vietnamese Family Association Inc	3,000

Catholic Church of the Diocese of Darwin	45,000
Central Australia Sikh Cultural Centre Inc	4,000
Chinese Language Teachers' Association of the Northern Territory Inc	1,500
Council on the Ageing (NT) Inc	20,000
Darwin Malayalee Association Inc	3,500
Darwin Malayalee Forum Inc	3,500
Drug and Alcohol Services Australia Ltd	3,000
Equatorian Association of Northern Territory - Australia Inc	2,000
European Union Top End Inc	2,500
Fiji Association NT (Inc)	5,000
Fiji Multicultural Community Alice Springs Inc	3,500
Filipiniana Senior Citizens Association Inc	10,000
Filipino Australian Association of the Northern Territory Inc	22,000
Greek Orthodox Community of Northern Australia Inc	53,000
Gujarati Cultural Association of Darwin Inc	4,680
Hindu Society of Central Australia Inc	4,500
Hindu Society of NT Inc	1,500
Ignite Potential Inc	46,000
Indian Cultural Society Northern Territory Inc	6,000
Islamic Society of Darwin Inc	1,500
Language Teachers' Association of the Northern Territory	700
Multicultural Community Services of Central Australia Inc	9,500
Multicultural Council of the Northern Territory Inc	7,800
Nepalese Association of Northern Territory Inc	11,200
Nepalese Community Alice Springs Inc	3,000
Northern Territory Hong Kong Club	750
Ogbako Ndi Igbo NT	2,500
Puja and Cultural Association of NT (PaCANTt) Inc	1,500
Sikh Association Northern Territory Inc	4,500
Sri Lankan Association of Alice Springs Inc	3,500
Taiwanese Community of the Northern Territory	1,000
The Korean Association in Australia Northern Territory Inc	4,800
The NT Irish Association Inc	2,000
The Tamil Society of the Northern Territory Inc	3,000
UMNT Inc	4,500
Vietnamese Community in Australia - NT Chapter Inc	3,000
Peak Body Funding	551,622
Multicultural Community Services of Central Australia Inc	190,748
Multicultural Council of the Northern Territory Inc	360,874
Quick Response Grants	18,900
Alice Springs Indian Community Inc	1,200
Australia-China Friendship Society NT Branch Inc	1,000
Australian Vietnamese Family Association Inc	800
Darwin Ayyappa Seva Sangam Inc	700

Darwin Malayalee Association Inc	900
Darwin Malayalee Forum Inc	900
Indian Australian Association of Northern Territory Inc	1,000
Islamic Society of Darwin Inc	1,500
Multicultural Council of the Northern Territory Inc	850
Nepalese Community Alice Springs Inc	1,500
Northern Territory Hong Kong Club	800
Northern Territory Karen Community	800
NT Thai Association	800
Pakistan Association of the NT Inc	500
PNG - Darwin Cultural Group Inc	1,200
Puja and Cultural Association of NT (Pacant) Inc	850
Sri Lankan Australian Friendship Association	800
Tarunney Bangladesh Association of Darwin Inc	1,000
The Tamil Society of the Northern Territory Inc	1,800
Minister Moss	
Northern Territory Concessions and Recognition Scheme	368,077
Northern Territory Concessions and Recognition Scheme	368,077
NT Seniors Card Service Grant	216,281
Council on the Ageing (NT) Inc	216,281
NT Seniors Discount Card Program	151,796
Council on the Ageing (NT) Inc	151,796
Reform Management Office	6,163,284
Child and Family Centres	4,114,284
Child and Family Centre	4,114,284
CAAPS Aboriginal Corporation	623,738
Gurindji Aboriginal Corporation RNTBC	614,823
Julalikari Council Aboriginal Corporation	600,063
Kalano Community Association Inc	600,000
Mantiyupwi Family Trust	197,020
Tangentyere Council Aboriginal Corporation	878,640
Thamarrurr Development Corporation Ltd	600,000
Child and Family Community Fund	1,604,000
Child and Family Community Fund	1,604,000
Gretchen Ennis	44,000
Gurindji Aboriginal Corporation RNTBC	260,000
Kalano Community Association Inc	110,000
Larapinta Primary School Council Inc	260,000
Tangentyere Council Aboriginal Corporation	260,000
Wurli-Wurlinjang Aboriginal Corporation	150,000
Yuendumu School Council	260,000
Yugul Mangi Development Aboriginal Corporation	260,000
Children and Families Tripartite Forum	445,000
10-Year Generational Strategy - Community Sector	445,000
North Australian Aboriginal Justice Agency Ltd	445,000
Social Inclusion	6,155,767

Gender Equity and Diversity	480,106
General Grant Program	117,186
Arafura Music Collective	5,000
Equal Research Pty Ltd	5,000
Family Planning Welfare Assn of NT Inc	5,000
Forrest Parade	5,000
Galiwin'Ku Women's Space	10,000
Humpty Doo & Rural Area Golf Club Inc	4,800
Milkwood Steiner School Association Inc	4,000
Multicultural Council of the Northern Territory Inc	5,000
Northern Territory Aids and Hepatitis Council Inc	5,000
Sophie Delightful Presents Pty Ltd	5,000
Trayhern Family Investments Pty Ltd	5,000
UMNT Inc	5,000
Various Individuals (9)	43,386
Vibrant Diverse Cultures Inc	5,000
Women's Safety Services of Central Australia	5,000
International Women's Day	61,120
Alice Springs Town Council	1,500
Australian Vietnamese Family Association Inc	1,500
Barkly Regional Council	3,000
Bulabula Arts Aboriginal Corporation	2,000
Coomalie Community Government Council	1,500
Council on the Ageing (NT) Inc	1,500
Darwin Community Arts Inc	1,500
Drug and Alcohol Services Australia Ltd	1,000
Gove Arts Theatre Inc	2,120
Islamic Society of Darwin Inc	2,000
Kalano Community Association Inc	1,500
Katherine Regional Cultural Precinct Ltd	3,000
Katherine Town Council	1,500
Merrepen Arts, Culture and Language Aboriginal	2,000
Multicultural Council of the Northern Territory Inc	1,000
Northern Territory Legal Aid Commission	1,500
NT Working Women's Centre	1,500
Palmerston College Council Inc	2,000
Steps Group Australia Ltd	2,500
The Tamil Society of the Northern Territory Inc	1,000
Top End Women's Legal Service Inc	2,500
UMNT Inc	1,500
Urapuntja Aboriginal Corporation	3,000
Various Individuals (4)	8,000
Victoria Daly Regional Council	1,000
Wagait Shire Council	3,000
Waltja Tjutangku Palyapayi (Aboriginal Corporation)	2,000
West Arnhem Regional Council	2,000

Women's Museum of Australia Inc	3,000
Northern Territory Working Women's Centre	194,000
Northern Territory Working Women's Centre Inc	194,000
OGED Sponsorships	47,800
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	10,000
Katherine Regional Arts Inc	3,600
Multicultural Council of the Northern Territory Inc	5,000
Party Passport Entertainment and Events Pty Ltd	20,000
United Nations Association of Australia Northern Territory	7,000
Vietnamese Community in Australia - NT Chapter Inc	2,200
Sex Worker Outreach Program (SWOP)	60,000
Northern Territory Aids and Hepatitis Council Inc	60,000
Seniors	615,979
Elder Abuse Grants	300,000
Darwin Community Legal Service Inc	300,000
Peak Body Funding	259,259
Council on the Ageing (NT) Inc	259,259
Seniors Month Grants	56,720
Alice Springs Town Council	3,300
Alliance Francaise De Darwin Inc	1,500
Australia Day Council NT	500
Australian Vietnamese Family Association Inc	1,000
Better Bodies Inc	1,800
Central Australian Aviation Museum Inc	1,300
City of Darwin	1,000
City of Palmerston	2,000
Coomalie Community Government Council	2,000
Council on the Ageing (NT) Inc	5,100
Darwin Calligraphy Pty Ltd	2,000
Darwin Casuarina Lions Club District 201C2, Australia	1,000
Darwin High School Board Inc	1,500
Darwin Movement Centre Pty Ltd	1,500
Friends of the Taminmin Library	2,000
Katherine Town Council	2,300
Keep Australia Beautiful Council Northern Territory	2,000
Litchfield Council	2,000
Mawurli and Wirriwangkuma Aboriginal Corporation	1,000
National Trust of Australia (NT)	1,150
Northern Territory Senior Women Golfers' Association	1,600
Palmerston and Litchfield Seniors Association Inc	2,000
Pensioners Workshop Association Inc	1,500
Probus Club of Stuart Alice Springs Inc	600
Royal Life Saving Society (Australia) NT Branch Inc	1,300
Seniors of Excellence Northern Territory Inc	2,000
Tangentyere Council Aboriginal Corporation	1,000

Tegs-Darwin Languages Centre	2,000
Tennant Creek Senior Citizens & Pensioners Association	1,820
The Tamil Society of the Northern Territory Inc	1,000
The Young Men's Christian Association of the Northern	900
UMNT Inc	1,500
University of the 3rd Age Alice Springs Inc	500
Various Individual (1)	2,000
Vietnamese Community in Australia - NT Chapter Inc	1,050
Youth Services	5,059,682
Active Recreation Organisations	116,884
Australian Red Cross Society	87,591
Tangentyere Council Aboriginal Corporation	29,293
NT Youth Week	39,700
8CCC Community Radio Inc	2,000
Alice Springs Town Council	2,000
Berry Springs Recreation Reserve Inc	1,700
Carers NT Ltd	2,000
Coomalie Community Government Council	2,000
Darwin High School Board Inc	2,000
Dreamimpactinspire	4,000
Golf NT Inc	2,000
Islamic Society of Darwin Inc	2,000
Katherine Town Council	2,000
Mary Platinum Services Pty Ltd	2,000
Sarah Triffitt	2,000
Savanna Solutions Business Services Pty Ltd	2,000
UMNT Inc	2,000
Urapuntja Aboriginal Corporation	2,000
Various Individuals (2)	4,000
Wagait Shire Council	2,000
Youth Development Unit	2,000
Quick Response Grants - Youth	23,500
Alice Springs Youth and Community Centre Inc	2,000
Clubhouse Territory Inc	2,000
Grassroots Action Palmerston Aboriginal Corporation	2,000
St John Ambulance Australia NT Inc	2,000
The Top Ender Tri-Services Magazine Inc	2,000
Various Individuals (22)	11,500
Victoria Daly Regional Council	2,000
Regional Youth Services Program	4,127,718
Alice Springs Town Council	40,000
Alice Springs Youth and Community Centre Inc	3,720
Anglicare NT Ltd	20,000
Australian Red Cross Society	151,500
Barkly Regional Council	170,368
Better Bodies Inc	21,200

City of Darwin	11,000
Corrugated Iron Youth Arts Inc	10,200
Gap Youth and Community Centre Aboriginal Corporation	1,114,669
Golf NT Inc	4,000
Guts Dance Central Australia Inc	32,642
Hoops 4 Health Pty Ltd	52,500
Hot Game Magnet	15,000
Infinity Prism Entertainment Pty Ltd	26,475
Jawoyn Association Aboriginal Corporation	7,500
Kalano Community Association Inc	185,150
Katherine Community Indoor Sports Centre Pty Ltd	3,037
Katherine Outback Experience Pty Ltd	9,400
Katherine Regional Arts Inc	20,000
Katherine Town Council	37,825
National Trust of Australia (NT)	2,536
Nhulunbuy Corporation Ltd	12,500
Palmerston and Regional Basketball Association	35,000
Rirratjingu Aboriginal Corporation	25,000
Rod and Rifle Pty Ltd	16,000
Surf Life Saving Northern Territory Inc	26,722
Tangentyere Council Aboriginal Corporation	1,327,440
The Arnhem Land Progress Aboriginal Corporation	400,000
The Trustee for Alice Springs Cinema Unit Trust	19,840
The Trustee for Belgravia Leisure Unit Trust	16,913
The Trustee for Mckie Family Trust	1,050
The Trustee for the Build Up Trust	53,840
The YMCA of the Northern Territory Youth & Community	16,134
The Young Men's Christian Association of the Northern	7,810
Various Individuals (3)	218,325
Touch Football Australia Ltd	12,422
Youth Service Activities Multi-year	300,000
Palmerston and Regional Basketball Association	170,000
The YMCA of the Northern Territory Youth & Community	130,000
Youth Services Activities	160,000
Carers NT Ltd	8,000
DreamImpactInspire	9,400
Endorsed Enterprises Pty Ltd	25,200
Girl Guides Association of NSW	4,800
Larrakia Nation Aboriginal Corporation	38,300
Surf Life Saving Northern Territory Inc	9,640
The Trustee for the Build Up Trust	40,000
Various Individuals (2)	24,660
Youth Vibe Holiday Grant	121,880
Alice Springs Netball Association Inc	4,000
Alice Springs Town Council	12,000
Better Bodies Inc	1,900

Coomalie Community Government Council	4,000
Corrugated Iron Youth Arts Inc	6,000
Darwin Community Arts Inc	6,000
DreamImpactInspire	2,000
Grey Matters Psychotherapy Clinical Counselling & Consultative Services Pty Ltd	6,000
Gundjeihmi Aboriginal Corporation	4,200
Kalano Community Association Inc	1,815
Litchfield Council	6,000
Made Concepts Pty Ltd	6,000
Multicultural Council of the Northern Territory Inc	3,000
Studio XXVI	6,000
Surf Life Saving Northern Territory Inc	1,725
Tangentyere Council Aboriginal Corporation	33,240
Tarntipi Homelands Aboriginal Corporation	5,000
Touch Football Australia Ltd	4,000
UMNT Inc	5,000
Wagait Shire Council	4,000
Youth Voice Project	170,000
Northern Territory Council of Social Service Inc	170,000
Minister Paech	
Arts and Culture	17,590,528
Arts and Culture	17,590,528
Arts Industry Development	45,000
Happy Yess Community Arts Inc	25,000
Incite Arts Inc	20,000
Arts Trail Gallery Extensions and Upgrades	3,750,000
Julalikari Council Aboriginal Corporation	1,000,000
Katherine Regional Cultural Precinct Ltd	2,750,000
Creative Communities	5,000
Payment to Individual (1)	5,000
Leading Arts Organisations Program	2,928,394
Arnhem Northern and Kimberley Artists Aboriginal	59,118
Artback NT Inc	136,110
Brown's Mart Arts Limited	468,535
Central Australian Territory Craft Inc	69,048
Corrugated Iron Youth Arts Inc	138,097
Crafts Council of the Northern Territory Inc	34,524
Darwin Community Arts Inc	188,900
Darwin Symphony Orchestra Inc	207,145
Darwin Visual Arts Association Inc	69,048
Desart Inc	167,703
Gary Lang NT Dance Company	69,048
Happy Yess Community Arts Inc	59,213
Incite Arts Inc	128,261
Katherine Regional Arts Inc	187,848

MusicNT Inc	310,639
Northern Centre For Contemporary Art Inc	226,830
NT Writers' Centre Inc	133,129
Red Hot Arts Central Australia Inc	98,655
Tracks Inc	107,497
Watch This Space Inc	69,048
Museum and Art Gallery of the Northern Territory - Operational Funding	8,035,307
Board of the Museum and Art Gallery of the Northern	8,035,307
NXT Gen Arts	34,641
Darwin Community Arts Inc	15,540
Payment to Individuals (6)	19,101
Professional Development	18,941
Payment to Individuals (12)	18,941
Quick Response Grants	24,735
Payment to Individuals (26)	24,735
Strategic Arts Venues	1,163,830
Darwin Performing Arts Centre	670,682
Katherine Regional Cultural Precinct Ltd	493,149
Strategic Initiatives and Partnerships	261,862
Artback NT Inc	4,000
Arts Law Centre Of Australia	25,000
Australia Council	50,000
Australian Performing Arts Centres Limited	13,760
Board of the Museum and Art Gallery of the Northern	1,592
Darwin Aboriginal Art Fair Foundation Limited	62,695
Gary Lang NT Dance Company	1,450
Gong Wanhurr Aboriginal Corporation	1,293
Off The Leash Inc	75,000
Payment to individuals (2)	12,072
Watch This Space Inc	15,000
Venues and Facilities	21,000
Darwin Community Arts Inc	21,000
Arts Projects	35,000
MusicNT Inc	15,000
Payment to Individual (1)	20,000
State Square Art Gallery Project	971,818
Board of the Museum and Art Gallery of the Northern	971,818
The Genealogical Society of the NT- Operational Funding	45,000
The Genealogical Society of the NT Inc	45,000
Australian Institute Of Aboriginal And Torres Strait	250,000
Australian Institute of Aboriginal and Torres Strait Islander	250,000
Heritage, Libraries and Archives	4,784,097
Heritage	255,581
Heritage Grants Program	111,000
Christ the King Parish Tennant Creek	10,000

National Trust of Australia (NT)	36,416
Royal Flying Doctor Service of Australia Central Operations	20,000
Payment to Individuals (3)	44,584
Heritage Rate Relief Program	21,303
Payments to individuals (8)	21,303
National Trust Australia (NT) - Operational Funding	123,278
National Trust of Australia (NT)	123,278
Libraries and Archives	4,528,516
History Grants	51,000
Dawn House Inc	7,000
Probus Club of Charles Darwin Inc	5,200
Payments to Individuals (7)	38,800
Public Library Funding	4,477,516
Alice Springs Town Council	618,773
Alyangula Area School Council Inc	22,695
Central Desert Regional Council	106,228
City of Darwin	1,440,091
City of Palmerston	593,339
Coomalie Community Government Council	47,961
East Arnhem Regional Council	372,895
Katherine Town Council	360,236
Litchfield Council	399,370
MacDonnell Regional Council	91,015
Roper Gulf Regional Council	159,799
Victoria Daly Regional Council	41,437
West Arnhem Regional Council	125,551
West Daly Regional Council	98,126
Minister Uibo	
Homelessness Services	29,728,509
Homelessness Services	29,728,509
Drop-in Centres / Hubs	935,272
St Vincent De Paul Society (NT) Inc	372,066
The Salvation Army (NT) Property Trust	563,206
Integrated Homelessness Supported Accommodation	4,731,852
Mission Australia	2,508,820
Yilli Rreung Housing Aboriginal Corporation	2,223,032
Medium Term / Transitional Accommodation	6,205,510
Alice Springs Youth Accommodation & Support Services Inc	442,811
Anglicare NT Ltd	1,764,693
Central Australian Affordable Housing Company Ltd	450,280
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	282,166
Mission Australia	958,209
St Vincent De Paul Society (NT) Inc	609,951
The Salvation Army (NT) Property Trust	735,852
YWCA Australia	961,547

Peak Body Funding	1,386,093
Aboriginal Housing NT Aboriginal Corporation	799,163
Northern Territory Shelter Inc	586,930
Short Term or Emergency Accommodation	5,625,168
Alice Springs Youth Accommodation & Support Services Inc	1,121,428
Anglicare NT Ltd	917,621
Mission Australia	1,050,882
St Vincent De Paul Society (NT) Inc	176,099
The Salvation Army (NT) Property Trust	1,719,086
YWCA Australia	640,052
Support Services / Outreach Program	1,320,193
Anglicare NT Ltd	241,813
Baptist Care Northern Territory	480,000
CAAPS Aboriginal Corporation	183,774
CatholicCare NT	156,368
Mission Australia	258,238
Tenancy Sustainability Program	7,413,560
Anglicare NT Ltd	3,202,221
CatholicCare NT	1,321,301
Larrakia Nation Aboriginal Corporation	419,501
Mental Health Association Of Central Aust Inc	266,469
Mission Australia	1,469,126
Tangentyere Council Aboriginal Corporation	734,942
Visitor Accommodation	2,110,860
Aboriginal Hostels Ltd	1,478,603
CatholicCare NT	527,166
Darwin Christian Ministries	105,091
Indigenous Essential Services	49,055,627
Indigenous Essential Services	49,055,627
Provision of Essential Services to Nominated Aboriginal	49,055,627
Indigenous Essential Services Pty Ltd	49,055,627
Town Camps and Homelands	40,604,088
Homelands	40,232,546
Emu Point Housing Upgrade Project	177,985
Murin Association Inc	177,985
Homelands Capital Emergency	557,282
Aus Projects NT Pty Ltd	12,190
Demed Aboriginal Corporation	46,744
Dice (Aust) Pty Ltd	42,366
Kalano Community Association Inc	38,909
Murin Association Inc	152,890
N V Barrett Earthmoving Pty Ltd	9,220
Roper Gulf Regional Council	47,898
Warddeken Land Management Ltd	30,000
Warnbi Aboriginal Corporation - Kakadu	15,000
West Daly Regional Council	162,065

Homelands Capital Grant	6,216,164
Aus Projects NT Pty Ltd	375,214
Bawinanga Aboriginal Corporation	333,423
Chambers Trade Services Pty Ltd	19,596
Deltareef Pty Ltd	171,512
Demed Aboriginal Corporation	245,659
Far Northern Contractors Pty Ltd	22,700
Ilpurla Aboriginal Corporation	29,600
Ingkerreke Services Aboriginal Corporation	566,315
Kalano Community Association Inc	112,504
Laynhapuy Homelands Aboriginal Corporation	713,535
Mabunji Aboriginal Resource Indigenous Corporation	102,000
Macdonnell Regional Council	195,553
Marthakal Homelands and Resource Centre Aboriginal Corporation	752,666
McMinns Bore Services Pty Ltd	37,900
Murin Association Inc	381,699
N V Barrett Earthmoving Pty Ltd	416,180
Ngaliwurru-Wuli Aboriginal Corporation	187,161
Numbulwar Homelands Council Association Inc	72,616
Quality Plumbing & Building Contractors Pty Ltd	297,850
The Trustee for Dinybulu Regional Services Trust	222,110
Tiwi Islands Regional Council	13,780
Warnbi Aboriginal Corporation - Kakadu	198,135
West Daly Regional Council	281,256
Yilli Rreung Housing Aboriginal Corporation	467,200
Homelands Jobs	4,923,945
Anindilyakwa Housing Aboriginal Corporation	70,094
Arramwelke Aboriginal Corporation	48,118
Aus Projects NT Pty Ltd	332,970
Barkly Regional Council	42,056
Bawinanga Aboriginal Corporation	216,573
Canteen Creek Owairtilla Aboriginal Corporation	23,873
Deltareef Pty Ltd	20,842
Demed Aboriginal Corporation	140,808
Far Northern Contractors Pty Ltd	191,318
Ilpurla Aboriginal Corporation	15,543
Ingkerreke Services Aboriginal Corporation	716,258
Kalano Community Association Inc	130,706
Laynhapuy Homelands Aboriginal Corporation	292,338
Mabunji Aboriginal Resource Indigenous Corporation	292,338
Macdonnell Regional Council	241,828
Manungurra Aboriginal Corporation	34,737
Marthakal Homelands and Resource Centre Aboriginal Corporation	110,502

Milingimbi and Outstations Progress Resources Aboriginal Corporation	100,400
Murin Association Inc	135,757
Mutitjulu Community Aboriginal Corporation	34,737
Ngaliwurru-Wuli Aboriginal Corporation	201,420
Numbulwar Homelands Council Association Inc	70,094
Quality Plumbing & Building Contractors Pty Ltd	59,992
Roper Gulf Regional Council	150,910
Tangentyere Council Aboriginal Corporation	120,604
The Trustee for Dinybulu Regional Services Trust	140,808
Tiwi Islands Regional Council	80,196
Tjuwanpa Outstation Resource Centre (Aboriginal	226,675
Urapuntja Aboriginal Corporation	194,188
Victoria Daly Regional Council	8,000
Warddeken Land Management Ltd	4,482
Warnbi Aboriginal Corporation - Kakadu	59,992
West Daly Regional Council	60,240
Yapa-Kurlangu Ngurrara Aboriginal Corporation	92,512
Yilli Rreung Housing Aboriginal Corporation	262,032
Housing Maintenance Services	7,967,266
Anindilyakwa Housing Aboriginal Corporation	184,400
Arramwelke Aboriginal Corporation	94,607
Aus Projects NT Pty Ltd	455,576
Bawinanga Aboriginal Corporation	400,950
Deltareef Pty Ltd	29,403
Demed Aboriginal Corporation	245,416
Far Northern Contractors Pty Ltd	412,575
Ilpurla Aboriginal Corporation	4,455
Ingkerreke Services Aboriginal Corporation	914,640
Kalano Community Association Inc	255,684
Laynhapuy Homelands Aboriginal Corporation	627,379
Mabunji Aboriginal Resource Indigenous Corporation	712,775
MacDonnell Regional Council	328,510
Manungurra Aboriginal Corporation	49,005
Marthakal Homelands and Resource Centre Aboriginal Corporation	226,091
Milingimbi and Outstations Progress Resources Aboriginal Corporation	144,506
Murin Association Inc	98,010
Ngaliwurru-Wuli Aboriginal Corporation	212,680
Ngurratjuta/Pmara NTjarra Aboriginal Corporation	180,331
Numbulwar Homelands Council Association Inc	75,735
Quality Plumbing & Building Contractors Pty Ltd	158,834
Roper Gulf Regional Council	196,408
Thangkenharengge Aboriginal Corporation	30,216
The Trustee for Dinybulu Regional Services Trust	111,329

Tiwi Islands Regional Council	89,100
Tjuwanpa Outstation Resource Centre (Aboriginal	223,140
Urapuntja Aboriginal Corporation	582,153
Victoria Daly Regional Council	42,807
Warddeken Land Management Ltd	4,455
Warnbi Aboriginal Corporation - Kakadu	248,513
West Daly Regional Council	93,555
Yapa-Kurlangu Ngurrara Aboriginal Corporation	76,897
Yilli Rreung Housing Aboriginal Corporation	457,130
Municipal and Essential Services	15,139,318
Anindilyakwa Housing Aboriginal Corporation	394,216
Arramwelke Aboriginal Corporation	202,249
Aus Projects NT Pty Ltd	825,117
Barkly Regional Council	71,557
Bawinanga Aboriginal Corporation	857,160
Canteen Creek Owairtilla Aboriginal Corporation	118,856
Deltareef Pty Ltd	56,206
Demed Aboriginal Corporation	524,656
Far Northern Contractors Pty Ltd	882,024
Ilpurla Aboriginal Corporation	9,524
Ingkerreke Services Aboriginal Corporation	1,955,348
Kalano Community Association Inc	182,204
Laynhapuy Homelands Aboriginal Corporation	1,341,238
Mabunji Aboriginal Resource Indigenous Corporation	501,050
MacDonnell Regional Council	694,678
Manungurra Aboriginal Corporation	104,764
Marthakal Homelands and Resource Centre Aboriginal Corporation	483,343
Milingimbi and Outstations Progress Resources Aboriginal Corporation	308,920
Murin Association Inc	209,528
Mutitjulu Community Aboriginal Corporation	149,076
Ngaliwurru-Wuli Aboriginal Corporation	718,043
Ngurratjuta/Pmara NTjarra Aboriginal Corporation	385,516
Numbulwar Homelands Council Association Inc	161,908
Roper Gulf Regional Council	324,646
Thangkenhareng Aboriginal Corporation	211,040
The Trustee for Dinybulu Regional Services Trust	238,003
Tiwi Islands Regional Council	190,480
Tjuwanpa Outstation Resource Centre (Aboriginal	477,036
Urapuntja Aboriginal Corporation	1,244,539
Victoria Daly Regional Council	91,514
Warddeken Land Management Ltd	9,524
Warnbi Aboriginal Corporation - Kakadu	431,894
West Daly Regional Council	319,265
Yapa-Kurlangu Ngurrara Aboriginal Corporation	164,394

Yilli Rreung Housing Aboriginal Corporation	299,802
Municipal and Essential Services - Town Camps	2,936,524
Alice Springs Town Council	203,318
Aus Projects NT Pty Ltd	181,467
Barkly Regional Council	180,695
Dice (Aust) Pty Ltd	63,750
Ingkerreke Services Aboriginal Corporation	586,872
Kalano Community Association Aboriginal Corporation	101,930
Kalano Community Association Inc	67,954
Mabunji Aboriginal Resource Indigenous Corporation	455,947
Quality Plumbing & Building Contractors Pty Ltd	158,301
Roper Gulf Regional Council	44,400
Tangentyere Council Aboriginal Corporation	486,486
Warnbi Aboriginal Corporation - Kakadu	46,332
Yilli Rreung Housing Aboriginal Corporation	359,073
Support and Engagement on Homelands Policy and	250,000
Aboriginal Housing NT Aboriginal Corporation	250,000
Wadeye Homelands Emergency Grant	2,064,062
West Daly Regional Council	2,064,062
Town Camps and Remote Housing Reforms	371,543
Town Camps Housing and Infrastructure Program	371,543
Aus Projects NT Pty Ltd	371,543
Urban Housing	2,007,626
Urban Housing	2,007,626
Affordable Housing Capital Program	1,000,000
Venture Housing Company Ltd	1,000,000
National Housing and Urban Research Program	12,128
Australian Housing and Urban Research Institute	12,128
Private Rental Programs	995,498
Central Australian Affordable Housing Company Ltd	413,389
Mission Australia	582,109
Minister Worden	
Child Protection	487,602
Child Protection	487,602
NT Child Safe Services and Communities	487,602
National Association for Prevention of Child Abuse and	487,602
Domestic, Family and Sexual Violence	19,239,190
Domestic, Family and Sexual Violence	19,239,190
Accommodation Services	6,400,717
Barkly Regional Council	184,163
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	1,449,448
Dawn House Inc	1,330,933
Tennant Creek Womens Refuge Inc	355,257
The Salvation Army (NT) Property Trust	817,020
Women's Safety Services of Central Australia	1,361,455

YWCA Australia	885,694
Tennant Creek Women's Refuge Inc	16,747
Community Education and Development	222,552
Dawn House Inc	146,670
Women's Safety Services of Central Australia	75,882
Counselling Services	291,433
Dawn House Inc	156,309
Tennant Creek Womens Refuge Inc	77,722
Women's Safety Services of Central Australia	57,402
Critical Intervention Outreach Service	651,184
Tennant Creek Womens Refuge Inc	16,688
Women's Safety Services of Central Australia	634,496
Critical Outreach Service	662,674
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	587,674
The Salvation Army (NT) Property Trust	75,000
Domestic and Family Violence Children's Service to	599,759
Tangentyere Council Aboriginal Corporation	599,759
Keeping Women Safe in Their Homes	258,776
YWCA Australia	258,776
Men's Outreach, Assessment and Referral Service	159,265
Tangentyere Council Aboriginal Corporation	159,265
No More Campaign	291,830
CatholicCare NT	291,830
Our Watch Partnership Primary Prevention Officer	214,731
Our Watch Ltd	214,731
Peak Body Funding	163,345
Northern Territory Council of Social Service Inc	163,345
Perpetrator Intervention Services and Men's Behaviour	682,777
CatholicCare NT	255,702
Tangentyere Council Aboriginal Corporation	427,075
Policy Officer Project	344,773
Northern Territory Council of Social Service Inc	344,773
Remote Infrastructure Upgrades	24,000
Galiwin'Ku Women's Space	24,000
Remote Safe Houses	2,118,838
CatholicCare NT	633,657
Galiwin'Ku Women's Space	303,857
Mabunji Aboriginal Resource Indigenous Corporation	54,408
One Tree Community Services Inc	686,463
West Arnhem Regional Council	440,453
Safe, Respected and Free from Violence Prevention	1,335,779
Aboriginal Resource and Development Services Aboriginal	129,277
Equal Research Pty Ltd	171,428
Galiwin'Ku Women's Space	171,428
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council	171,428

Tangentyere Council Aboriginal Corporation	171,428
UMNT Inc	171,428
World Vision Australia	174,362
YWCA Australia	175,000
Sexual Violence Prevention and Response Framework	50,000
Northern Territory Aids and Hepatitis Council Inc	50,000
Specialist DFV Services Grant Program	2,150,547
CatholicCare NT	205,365
Crisis Accommodation Gove Inc	224,082
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	68,802
Dawn House Inc	155,152
Galiwin'Ku Women's Space	224,228
Katherine Womens Crisis Centre Inc	347,143
One Tree Community Services Inc	348,646
Tangentyere Council Aboriginal Corporation	22,500
Tennant Creek Womens Refuge Inc	36,450
The Salvation Army (NT) Property Trust	185,748
West Arnhem Regional Council	20,112
Women's Safety Services of Central Australia	184,293
YWCA Australia	128,026
Specialist Domestic and Family Violence Program	2,159,971
Crisis Accommodation Gove Inc	603,073
Dawn House Inc	106,426
Katherine Women's Crisis Centre Inc	1,450,472
Victim Support and Advocacy Service	81,074
Women's Safety Services of Central Australia	81,074
Women's Family Safety Group	375,169
Tangentyere Council Aboriginal Corporation	375,169
Family Support Services	12,593,132
Family Support Services	9,782,202
Family Support Services	9,339,390
Akeyulerre Aboriginal Corporation	808,754
Anglicare NT Ltd	832,040
Australian Red Cross Society	500,000
CAAPS Aboriginal Corporation	1,234,203
CatholicCare NT	40,670
Children's Ground Ltd	300,000
City of Darwin	53,688
Darwin Toy Library Association Inc	149,826
Gove Toy Library Inc	19,497
Jawoyn Association Aboriginal Corporation	531,811
Julalikari Council Aboriginal Corporation	289,440
Katherine West Health Board Aboriginal Corporation	351,195
Mackillop Family Services Ltd	600,000
Mala'La Health Service Aboriginal Corporation	506,520

Melaleuca Refugee Centre Torture & Trauma Survivor's Service of the Northern Territory Inc	889,348
North Australian Aboriginal Justice Agency Ltd	150,513
Tangentyere Council Aboriginal Corporation	1,055,594
Yalu Aboriginal Corporation	416,418
Yugul Mangi Development Aboriginal Corporation	321,094
YWCA Australia	288,779
Grow Well, Live Well	77,462
Save the Children Australia	77,462
Intensive Family and Parenting Support (IFPS)	210,000
Anglicare NT Ltd	210,000
Parentline	81,179
Yourtown	81,179
The Secretariat of National Aboriginal and Islander Child	74,171
SNAICC - National Voice for Our Children (Aboriginal and Torres Strait Islander Corporation)	74,171
Foster and Kinship Care	1,189,730
Advocacy and Support	882,012
Foster and Kinship Carers Association NT Inc	882,012
Foster and Kinship Care Advocacy and Support	307,718
Foster and Kinship Carers Association NT Inc	307,718
Town Camp Youth Hubs	1,621,200
Town Camp Youth Hubs	1,621,200
Tangentyere Council Aboriginal Corporation	1,621,200
Out of Home Care	4,392,176
Out of Home Care	3,587,424
Aboriginal Carers Growing Up Aboriginal Children	1,015,721
Kalano Community Association Inc	135,000
Larrakia Nation Aboriginal Corporation	175,000
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council	116,832
Northern Territory Stolen Generations Aboriginal Corporation	70,000
Tangentyere Council Aboriginal Corporation	318,889
Yalu Aboriginal Corporation	200,000
Community Based Children's Care Service	2,571,703
Tangentyere Council Aboriginal Corporation	2,571,703
Peak Body Funding	804,752
Peak Body	804,752
Create Foundation Ltd	804,752
Sport and Active Recreation	12,120,082
Learn to Swim Voucher Scheme	389,600
Learn to Swim Voucher Scheme	389,600
Alice Springs Town Council	37,000
NT Swim Academy Pty Ltd	13,900
Ready Set Swim Pty Ltd	2,700
Royal Life Saving Society (Australia) NT Branch Inc	71,500

The Trustee for Belgravia Leisure Unit Trust	3,600
The Trustee for Goodall Trust	166,700
The Young Men's Christian Association of the Northern Territory Ltd	23,000
Top End Tennis NT Pty Ltd	1,300
Travelling Tadpole Pty Ltd	22,000
Various Individuals (6)	47,900
Northern Territory Institute of Sport	15,065
NTIS High Performance Officiating Program (HPOP)	1,295
Various Individual (1)	1,295
NTIS Officiating Development	13,770
Hockey NT Inc	4,000
Northern Territory Athletics	4,000
Squash NT Inc	2,770
Surf Life Saving Northern Territory Inc	3,000
NT Sport and Active Recreation	1,358,239
Achievements – National Selection Grant Program	43,000
Total Recreation NT Inc	10,000
Various Individuals (11)	33,000
Achievements - NTSA Athlete Scholarship program	35,000
Various Individuals (7)	35,000
Participation – Remote Sport Voucher Scheme – Exempt	224,499
Adelaide River Primary School Council Inc	5,133
Alice Springs School of the Air	8,000
Alyarrmandumanja Umbakumba School Council Inc	38,685
Baniyala Garrangali School	9,147
Barker College	6,340
Batchelor Area School Council Inc	11,014
Borroloola School Council	17,173
Douglas Daly School Council	5,000
Dundee Beach School	4,932
Jabiru Area School Council Inc	9,706
Kalkaringi School	16,690
Katherine School of the Air Council	20,600
Lajamanu School Council Inc	29,802
Milikapiti School	9,198
Minyerri Primary School Council Inc	17,454
Ramingining Cec Council	7,181
Yirrkala School Council	8,444
Partnerships – Grass Roots Grant Program	11,161
Daly River Buffaloes Football Club Inc	5,000
Darwin Waterpolo Association	4,980
Masters Swimming NT Branch (Inc)	1,181
Partnerships - Peak Sporting Bodies - Show Societies	380,000
NT Show Council Inc	380,000
Partnerships - Peak Sporting Body Workforce Grant	400,000

Arlc NT Ltd	50,000
Basketball NT Inc	50,000
Football Federation Northern Territory Inc	50,000
Hockey NT Inc	50,000
Netball NT Inc	50,000
Northern Territory Cricket Association Inc	50,000
Northern Territory Rugby Union Inc	50,000
Tennis NT Inc	50,000
Places and Spaces - Capital Grant	260,000
Territory Quad Association	260,000
Places and Spaces - Quick Response Grant Program	4,579
Territory Quad Association	1,521
University Bulls Cricket Club	3,058
Sport and Active Recreation	8,441,363
Active Recreation Organisations	784,023
Alice Springs Youth and Community Centre Inc	117,170
Diabetes Association of the NT Inc	117,171
Hamilton Downs Youth Camp Association Inc	51,312
RDA Alice Springs Inc	40,796
Riding for the Disabled Association Top End Inc	78,146
The Scout Association of Australia Northern Territory Branch	66,351
The YMCA of the Northern Territory Youth & Community	202,984
Total Recreation NT Inc	110,093
Grass Roots Grant Program	3,477
Noonamah Polocrosse Club Inc	3,477
Peak Sporting Bodies	3,948,347
AFL Northern Territory Ltd	184,002
Arlc NT Ltd	184,002
Auscycling Ltd	184,002
Baseball Northern Territory	109,837
Basketball NT Inc	184,002
Bowls NT	109,837
Equestrian Northern Territory	109,837
Football Federation Northern Territory Inc	184,002
Golf NT Inc	184,002
Hockey NT Inc	184,002
Judo Federation of Aust. NT Inc	35,227
Netball NT Inc	184,002
Northern Territory Athletics	109,837
Northern Territory Badminton Association Inc	35,227
Northern Territory Calisthenics Association Inc	35,227
Northern Territory Clay Target Association	35,227
Northern Territory Cricket Association Inc	184,002
Northern Territory Gymnastic Association Inc	184,002
Northern Territory Rifle Association Inc	35,227
Northern Territory Rugby Union Inc	184,002

Northern Territory Softball Association	109,837
Northern Territory Weightlifting Association Inc	35,227
NT Polocrosse Association Inc	35,227
NT Tenpin Bowling Assn Inc	35,227
Pistol NT Inc	35,227
Pony Club Association of the Northern Territory	35,227
Skipping NT	35,227
Squash NT Inc	109,837
Surf Life Saving Northern Territory Inc	109,837
Swimming Northern Territory Inc	109,837
Table Tennis NT	35,227
Tennis NT Inc	184,002
Touch Football Australia Ltd	184,002
Triathlon Association of the Northern Territory	109,837
Volleyball Northern Territory Inc	35,227
Yachting Northern Territory Inc	109,837
Peak Sporting Bodies - Sub Programs	742,771
AFL Northern Territory Ltd	742,771
Peak Sporting Bodies - Sub Programs - Water Safety	386,606
Royal Life Saving Society (Australia) NT Branch Inc	386,606
Quick Response Program	5,900
Various Individual (1)	5,900
Remote Sport Program	1,786,955
Central Desert Regional Council	207,859
Coomalie Community Government Council	43,643
East Arnhem Regional Council	277,793
Green River Aboriginal Corporation	32,175
Macdonnell Regional Council	490,479
Roper Gulf Regional Council	242,825
Thamarrurr Youth Indigenous Corporation	142,565
Victoria Daly Regional Council	117,825
Wagait Shire Council	20,367
West Arnhem Regional Council	211,424
Sport and Active Recreation Pre-approved	50,000
Northern Territory Rugby Union Inc	50,000
Sport Service Providers	733,284
Alcohol and Drug Foundation Inc	109,637
Australian Sports Medicine Federation Ltd	102,470
Disability Sports Australia Ltd	99,675
Motorsports NT	190,196
Northern Territory Firearms Council Inc	102,470
Royal Life Saving Society (Australia) NT Branch Inc	128,836
Urban Sport Voucher Scheme	1,915,815
Sport Voucher Scheme	1,915,815
801 Squadron Australian Air Force Cadets	4,800
802 Squadron Australian Air Force Cadets	2,700

803 Squadron - Australian Air Force Cadets	100
A & N Fitness Pty Ltd	3,300
AFL Northern Territory Ltd	9,300
Aikido Northern Territory Inc	100
Alice Springs Basketball Association Inc	31,000
Alice Springs Motorcycle Club	100
Alice Springs Netball Association Inc	200
Alice Springs Swimming Club Inc	3,500
Alice Springs Touch Association	100
Alice Springs Town Council	15,200
Alice Springs Youth and Community Centre Inc	23,100
Alliance Francaise De Darwin Inc	300
Arafura Calisthenics Club Inc	4,300
Arafura Dance Association Inc	15,200
Auscycling Ltd	200
Basketball NT Inc	600
Bike You	800
Bjjdarwin Pty Ltd	4,700
Blue Jay Bird Pty Ltd	1,600
Bm Banks Hockey Club Inc	380
Bowey Enterprises Pty Ltd	19,600
Boxing NT Inc	1,400
Built Different Boxing & Fitness Pty Ltd	200
Casuarina Cougars Netball Club Inc	8,400
Casuarina Rugby Union Club Inc	10,000
Casuarina Soccer Club	300
Central Australian Rough Riders Inc	200
Central Australian Rugby Football League Inc	1,000
Charles Darwin University T/As Centre for Youth Music	23,200
Chill Ice Rink Pty Ltd	38,700
Corrugated Iron Youth Arts Inc	25,500
Crimson Hawk Pty Ltd	800
Crossfit Abode Pty Ltd	900
Crossfit Kickass Pty Ltd	700
Darwin Athletics Club	3,100
Darwin Badminton Club Inc	100
Darwin Basketball Association Inc	231,500
Darwin Clay Target Club Inc	400
Darwin Cricket Club Inc	4,600
Darwin Dragons Rugby Union Club	5,500
Darwin Football Club Inc	10,200
Darwin Golf Club Inc	1,400
Darwin Gymnastic Club Inc	40,700
Darwin Judo Club	4,900
Darwin Karting Association Inc	600
Darwin Netball Association	100

Darwin Olympic Sporting Club Inc	11,100
Darwin Physical Culture Club	1,400
Darwin School of Ballet	4,800
Darwin Show Jumping Club	1,100
Darwin Speedway Riders & Drivers Assn	600
Darwin Surf Life Saving Club Inc	100
Darwin Symphony Orchestra Inc	1,200
Darwin Table Tennis Association Inc	1,000
Darwin Top End Bowhunters Inc	1,800
Dream Calisthenics Dance Club Inc	4,400
Duke of Edinburgh's Award NT Division	18,400
East Darwin Hockey Club	3,400
Elemental Gymnastics Inc	2,700
Endorsed Enterprises (Alice Springs) Pty Ltd	5,900
Endorsed Enterprises Pty Ltd	25,100
Enrg Gymnastics Pty Ltd	21,800
Fitness Playground NT Pty Ltd	4,000
Football Federation Northern Territory Inc	45,400
Girl Guides Association of NSW	8,500
Gove Country Golf Club Inc	800
Gove Junior Football Club Inc	2,700
Gove Netball Association Inc	1,100
Gove Touch Association Inc	5,000
Greater Palmerston United Football Club Inc	2,900
Green Llama Pty Ltd	1,400
Grey Matters Psychotherapy Clinical Counselling & Consultative Services Pty Ltd	100
Guts Dance Central Australia Inc	2,800
Hockey NT Inc	4,200
Islamic Society of Darwin Inc	8,400
Jingili BMX Club Inc	5,000
Junior Police Rangers Land Association	2,100
Katherine Athletics Centre	1,400
Katherine Football Club Inc	200
Katherine Gymnastics Club Inc	8,300
Katherine Netball Association Inc	9,700
Katherine Outback Experience Pty Ltd	600
Katherine Rugby League Club Inc	11,800
Katherine Tennis Club Inc	1,400
Katherine Volleyball Club Inc	900
Litchfield Horse & Pony Club Inc	900
Litchfield Rugby League Club Inc	40,300
Litchfield Soccer Club	8,900
Loualex Pty Ltd	5,300
Mackillop Saints Sporting Association Inc	1,900
Marrara Judo Club Inc	7,200

Mash Netball Club Inc	11,019
Mindil Aces Football Club Inc	20,100
Neata Glass Giants Netball Club	4,600
Nhulunbuy Bicycle Motocross Club Inc	1,800
Nhulunbuy Amateur Swimming Club	1,200
Nightcliff Cricket Club Inc	2,000
Nightcliff Football Club Inc	15,900
Nightcliff Netball Club Inc	6,100
Nightcliff Rugby League Football Club Inc	11,000
Nightcliff Swimming Club Inc	3,100
Northern Sharks Rugby League Football Club Inc	2,000
Northern Territory Badminton Association Inc	8,200
Northern Territory Music School	13,325
Northern Territory Softball Association	2,300
NT Swim Academy Pty Ltd	22,800
Oj Fit 4 Life	300
Palmerston and Regional Basketball Association	27,600
Palmerston Association for Dancing	700
Palmerston Athletic Club Inc	400
Palmerston Crocs Netball Club Inc	7,500
Palmerston Golf & Country Club Inc	1,100
Palmerston Magpies Inc	21,000
Palmerston Raiders Rugby League Club Inc	17,300
Palmerston Rugby Union Club Inc	7,900
Pint Cricket Club Inc	600
Pints Netball Club Inc	11,100
Port Darwin Soccer Club	1,700
RDA Alice Springs Inc	900
Ready Set Swim Pty Ltd	1,300
Red Centre BMX Club Inc	10,400
Riding for the Disabled Association Top End Inc	100
Rix Kix Arts	5,000
Rovers Netball Club	11,800
Royal Life Saving Society (Australia) NT Branch Inc	73,400
Satellite City BMX Club Inc	4,900
Scheppard Family Investments Pty Ltd	600
Seasons Netball Club	3,200
South Darwin Rugby League Football Club	700
South Darwin Rugby Union Club Inc	2,400
Southern Districts Cricket Club Inc	5,800
Southern Districts Crocs Netball Club	7,200
Southern Districts Football Club	33,200
Squash NT Inc	3,100
St Marys Football Sporting & Social Club Inc	18,100
St Marys Hockey Club Inc	4,900
Stephen Atherton T/As Darwin Music School	4,000

Stormbirds Soccer Club	2,400
Swampdogs Rugby Union Club NT Inc	13,400
Tang Soo Tao Physical Culture & Oriental Studies Inc	800
Tangsoo Pty Ltd	4,900
Tegs-Darwin Languages Centre	29,600
Tennis NT Inc	8,500
Territory Gymnastics Academy Inc	37,200
Territory Quad Association	2,200
Territory Xtreme Cowboy Racing	100
The Alice Springs Theatre Group Inc	200
The Scout Association of Australia Northern Territory Branch	11,700
The Trustee for Belgravia Leisure Unit Trust	1,100
The Trustee for Goodall Trust	56,900
The Trustee for Slide Youth Dance Theatre Trust	1,600
The Trustee for Tpb Family Trust	3,200
The Trustee for Yarraman Territory Trust	2,700
The Young Men's Christian Association of the Northern Territory Ltd	45,500
Top End Calisthenics Club Inc	9,700
Top End Dirt Karts Inc	900
Top End Judo Academy Inc	800
Top End Motor Cross Club Inc	200
Top End Tennis NT Pty Ltd	23,175
Total Recreation NT Inc	200
Touch Football Australia Ltd	6,800
Tracy Village Cricket Club Inc	5,900
Tracy Village Football Club	1,100
Transpose Music Studio Pty Ltd	9,400
Travelling Tadpole Pty Ltd	16,000
Triathlon Association of the Northern Territory	1,600
Tribal Dragon Martial Arts Pty Ltd	11,100
Trilemma Pty Ltd	500
Tskfa Darwin T/As Traditional Shotokan Karate-Do Federation of Australia	300
UMNT Inc	1,000
University Pirates Rugby Union Football Club Inc	3,900
Various Individuals (695)	289,316
Verdi Football Club Inc	7,800
Vikings Football Club Inc	4,500
Wanderers Football Club	13,400
Waratah Football Club Inc	9,000
Waratah Hockey Club	1,500
West's Cricket Club	2,000
West's Netball Club	4,100
Works Cricket Club Inc	1,600
World Shimjang Taekwondo Academy Pty Ltd	800

Youth Justice	4,745,266
Youth Services Directorate	4,745,266
Community Youth Diversion	2,513,303
Adjumarllarl Aboriginal Corporation	125,750
Balanced Choice Program	176,100
Bush Fit Mob Pty Ltd	126,019
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	356,553
East Arnhem Regional Council	100,342
Gap Youth and Community Centre Aboriginal Corporation	457,363
Kalano Community Association Inc	223,310
Mac Donnell Regional Council	206,851
Mala'La Health Service Aboriginal Corporation	133,463
Tennant Creek Mob Aboriginal Corporation	222,318
Thamarrurr Development Corporation Ltd	109,139
Tiwi Islands Regional Council	95,906
Warlpiri Youth Development Aboriginal Corporation	68,645
Yugul Mangi Development Aboriginal Corporation	111,544
Comprehensive Assessments for Children and Young People in the Care of Territory Families	300,032
Central Australian Aboriginal Congress Aboriginal	300,032
Cultural and Work Experience Intervention Camp	496,841
Jarrdimba Bayamuku	496,841
Register Of Appropriate Support Persons	108,236
Australian Red Cross Society	108,236
Restorative Youth Justice Conferencing Victim Support	262,965
Victims of Crime NT Inc	262,965
Youth Engagement	1,063,890
The YMCA of the Northern Territory Youth & Community Services Ltd	1,063,890
Emergency Management	250,000
Emergency Management	250,000
Emergency Management	250,000
Australian Red Cross Society	250,000
TOTAL	256,248,861
Contributions To Grants Paid Through Other NTG Agencies	10,000
GRAND TOTAL	256,258,861

CONTRIBUTIONS TO GRANTS PAID THROUGH OTHER NTG AGENCIES

RECIPIENT	Total
Department of Attorney-General and Justice	
Sexual Harassment Bystander Intervention training	10,000
TOTAL	10,000

MEDIA MONITORING SERVICES

29. Provide expenditure details on media monitoring services for the period 1 July 2022 to 31 March 2023 (including entities engaged and who utilises the service).

ANSWER:

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

ANSWER:

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of newly committed projects for the period 1 July 2022 to 31 March 2023.

ANSWER:

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics.

32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

ANSWER:

A whole-of-government response to Questions 30 to 32 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2022 to 31 March 2023?

ANSWER:

ALICE SPRINGS	
Alice Springs Youth Detention Centre, 1892 Stuart Highway	49,306
Araluen, 61 Larapinta Drive	166,585
Bellman Hanger, Connellan Hanger, Kookaburra Memorial 6 Memorial Avenue	10,739
Minerals House, 58 Hartley Street	11,024
Mwerre House, 60 Hartley Street	19,636
The Residency, 12 Parsons Street	1,629
Alice Springs Youth Drop in Centre, Lot 7732, 2 Railway Terrace	21,262
DARWIN	
CASCOM, Scaturchio Street	62,339
Arnhemica House, 16 Parap Road	10,785
3 Parap Road	190
84 Smith Street	611
68 McMinn Street	18,077
Darwin Plaza, 41 Smith Street (The Mall)	105,542
Heritage Apartments, 6 Knuckey Street	9,558
Harbourview Plaza	6,725
Don Dale Youth Detention Centre, 30 Tivendale Road	248,890
JHV2 Jape Home Maker Village, 356 Bagot Road, Millner (BO charges)	11,278
Leanyer Recreation Park	74,572
Marrara Indoor Stadium, 10 Abala Road	81,719

Hidden Valley Motor Sport Complex	63,914
Marrara Sporting Complex (Other Venues)	38,117
NT Archive Centre, Kelsey Crescent	141,627
RCG Centre, 47 Mitchell Street	27,870
RCG House, 83-85 Smith Street	7,741
PALMERSTON	
Goyder Centre, 4 Five Ash Lane	18,427
Highway House, 14 Palmerston Circuit	2,529
Palmerston Central, 40 Georgina Crescent	26,599
Palmerston Water Park Complex, Lot 8405, 6 University Ave	88,438
NHULUNBUY	
93 Chesterfield Circuit	6,784
57 Chesterfield Circuit (Training Centre)	16,670
KATHERINE	
3 First Street	4,071
31 Grevillea Road	11,140
TENNANT CREEK	
Matt Glynn Building, 172 Paterson Street	6,401
REMOTE	
Angurugu	6,111
Beswick	2,438
Borrooloola	3,059
Galiwinku	5,976
Kalkarindji	2,702
Lajamanu	3,323
Maningrida	3,034
Ngukurr	2,107
Ntaria (Hermannsberg)	3,234
Peppimenarti	990
Ramingining	7,171
Ti Tree	2,117
Wadeye	721
Wurrumiyanga (Nguuu)	3,413
Yarralin	724
TOTAL	1,414,595

Note: For privacy reasons the above table does not include power costs, private residential care homes, bail support accommodation. Power costs for remote facilities are provided as an overall total and include power costs for remote safe houses.

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2022 to 31 March 2023?

ANSWER:

A whole-of-government response to Questions 34 and 35 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

ANSWER:

A whole-of-government response to Questions 34 and 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2022/23 financial year and whether any of these fees and charges were increased following the passage of the 2022/23 financial year budget.

ANSWER:

The Department of Territory Families, Housing and Communities statutory and legislated fees and charges for 1 July 2022 to 31 March 2023 are categorised and summarised as per the below Table Q36:

Table Q36: Fees and Charges

Fees and Charges	YTD Revenue as at 31 March 2023
Adoption Fees*	\$48,960
Conduct Money**	\$120
Freedom of Information (FOI) application fees***	\$480
Remote Rent Charge****	\$36,683,013
Urban Rent Charge *****	\$74,134,537
Total	\$110,867,110

* Adoption Fees and charges to the clients are as per the schedule of rates below:

Adoption Fees Administration Application Fee	\$1,000
Home Study	\$2,300
Post-adoption Services	\$1,000
File Preparation to be Sent Overseas	\$1,300 - \$1,900

** Conduct Money is currently charged at \$30 per subpoena. The Agency do not require payment from Community Legal Organisations or Government Agencies.

*** FOI application fees are charged at \$30 per application across the Northern Territory Government. There is no application fee if the request relates to the applicant's personal information.

**** The Remote Rent Reform was implemented on 6 February 2023, this was a move from a per dwelling rent to a per bedroom rent. The schedule of rates is below:

Class	Rent per Week
1 bedroom	\$70
2 bedroom	\$140
3 bedroom	\$210
4 or more bedroom	\$280

***** Since 13 January 2017, the minimum and maximum rent to be paid per week for urban locations are listed below:

Region	Location	Minimum Weekly Rent	Maximum Weekly Rent
Alice Springs	Alice Springs	\$250.00	\$250.00
	Araluen	\$250.00	\$550.00
	Braitling	\$250.00	\$550.00
	Eastside	\$260.00	\$620.00
	Gillen	\$250.00	\$550.00
	Larapinta	\$250.00	\$520.00
	Sadadeen	\$250.00	\$620.00
	The Gap	\$240.00	\$580.00
	Ti-Tree	\$310.00	\$310.00
	Kilgariff	\$250.00	\$650.00
	Ross	\$250.00	\$600.00
	Stuart	\$250.00	\$650.00
	Arumbera	\$250.00	\$650.00
	Ciccione	\$250.00	\$620.00
Ilparpa	\$250.00	\$650.00	
Casuarina	Alawa	\$450.00	\$450.00
	Anula	\$450.00	\$600.00
	Karama	\$280.00	\$500.00
	Leanyer	\$300.00	\$550.00
	Lyons	\$380.00	\$380.00
	Malak	\$280.00	\$600.00
	Marrara	\$360.00	\$360.00
	Nakara	\$450.00	\$550.00
	Tiwi	\$350.00	\$650.00
	Wagaman	\$250.00	\$550.00

Region	Location	Minimum Weekly Rent	Maximum Weekly Rent
	Wanguri	\$275.00	\$550.00
	Wulagi	\$450.00	\$550.00
Darwin	Berrimah	\$250.00	\$480.00
	Coconut Grove	\$250.00	\$550.00
	Darwin City	\$260.00	\$300.00
	Fannie Bay	\$275.00	\$350.00
	Jingili	\$450.00	\$600.00
	Larrakeyah	\$300.00	\$350.00
	Ludmilla	\$380.00	\$600.00
	Millner	\$300.00	\$600.00
	Moil	\$280.00	\$600.00
	Nightcliff	\$260.00	\$620.00
	Parap	\$260.00	\$600.00
	Rapid Creek	\$300.00	\$700.00
	Stuart Park	\$295.00	\$450.00
	The Gardens	\$320.00	\$395.00
	The Narrows	\$260.00	\$440.00
Katherine	Borroloola	\$235.00	\$410.00
	Katherine East	\$245.00	\$415.00
	Katherine North	\$235.00	\$405.00
	Katherine South	\$235.00	\$405.00
	Mataranka	\$245.00	\$245.00
	Pine Creek	\$200.00	\$310.00
Nhulunbuy	Nhulunbuy	\$300.00	\$525.00
Palmerston	Adelaide River	\$252.00	\$325.00
	Bakewell	\$300.00	\$450.00
	Batchelor	\$215.00	\$370.00
	Bellamack	\$300.00	\$450.00
	Coolalinga	\$300.00	\$500.00
	Driver	\$300.00	\$500.00
	Farrar	\$300.00	\$550.00
	Gray	\$300.00	\$500.00
	Howard Springs	\$385.00	\$550.00
	Humpty Dao	\$350.00	\$350.00
	Jabiru	\$235.00	\$405.00
	Johnston	\$300.00	\$500.00
	Moulden	\$280.00	\$450.00

Region	Location	Minimum Weekly Rent	Maximum Weekly Rent
	Rosebery	\$300.00	\$450.00
	Woodroffe	\$300.00	\$480.00
Tennant Creek	Tennant Creek	\$240.00	\$450.00
	Elliott	\$290.00	\$325.00

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2022 to 31 March 2023?

ANSWER:

Two internal audits and/or financial investigations were conducted in the period 1 July 2021 to 31 March 2022.

38. What were the terms of reference or focus for each investigation?

ANSWER:

Internal Audit/Investigation	Terms of Reference or Focus
Cabinet Confidentiality	Determine whether the Agency complied with Cabinet Handbook and Cabinet Information security measures during 2021.
Value for Territory Audit 2022	Test Agency compliance with the procurement framework (including the <i>Procurement Act 1995</i> , Procurement Regulations, procurement governance policy and rules) and the Buy Local Plan.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

ANSWER:

Internal Audit/Investigation	Audit Findings
Cabinet Confidentiality	The audit found that Territory Families, Housing and Communities has good Cabinet information handling practices.
Value for Territory Audit 2022	The Value for Territory Audit recognised the efforts the agency has put into improving compliance over the past four financial years. The audit identified five findings and rated the agency's procurement process as being low to medium risk overall.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

ANSWER:

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2022/23, also providing the following information:
- a) The Terms of Reference, if changed from last year
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2022/23 financial year
 - d) The itemised total cost incurred by the Board during the 2022/23 financial year

ANSWER:

Refer to table below in response to question 42.

42. The number of times the Board met during the period 1 July 2022 to 31 March 2023.

ANSWER:

NAME: NT SPORTS AWARDS SELECTION PANEL		
41(a)	The Terms of Reference, if changed from last year.	Unchanged.
41(b)	The current members and when they were appointed.	Mr Ian Butterworth Mr Michael McGregor Ms Nicole Simmonds Mr Patrick Coburn Ms Pamela Dillon Ms Teri Cubillo All panellists were appointed or reappointed via Minister's letter of invitation on 22 September 2022.
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.

41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	\$1,995
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	1

NAME: NT WATER SAFETY ADVISORY COUNCIL																																		
41(a)	The Terms of Reference, if changed from last year.	Unchanged.																																
41(b)	The current members and when they were appointed.	<table border="0"> <tr> <td>Senior Sergeant Anthony Clarke</td> <td>30/09/2022</td> </tr> <tr> <td>Ms Karen Ruzsicska</td> <td>30/09/2022</td> </tr> <tr> <td>Ms Dagmar Schmitt</td> <td>30/09/2022</td> </tr> <tr> <td>Ms Robyn Henderson</td> <td>30/09/2022</td> </tr> <tr> <td>Mr David Hunt JP</td> <td>30/09/2022</td> </tr> <tr> <td>Ms Vanda Stewart</td> <td>16/10/2021</td> </tr> <tr> <td>Ms Samantha Farrow</td> <td>16/10/2021</td> </tr> <tr> <td>Mr Tim Porter</td> <td>16/10/2021</td> </tr> <tr> <td>Mr Stephen Gazzola</td> <td>16/10/2021</td> </tr> <tr> <td>Mr Sam Edwards</td> <td>16/10/2021</td> </tr> <tr> <td>Mr Jeffrey McLaughlin</td> <td>27/05/2021</td> </tr> <tr> <td>Senior Constable Christian Holzfeind</td> <td>29/07/2023</td> </tr> <tr> <td>Ms Megan Fernando</td> <td>29/07/2020</td> </tr> <tr> <td>Ms Floss Roberts</td> <td>29/07/2020</td> </tr> <tr> <td>Mr David Ciaravolo</td> <td>29/07/2020</td> </tr> <tr> <td>Mr Bradley Thomson</td> <td>29/07/2020</td> </tr> </table>	Senior Sergeant Anthony Clarke	30/09/2022	Ms Karen Ruzsicska	30/09/2022	Ms Dagmar Schmitt	30/09/2022	Ms Robyn Henderson	30/09/2022	Mr David Hunt JP	30/09/2022	Ms Vanda Stewart	16/10/2021	Ms Samantha Farrow	16/10/2021	Mr Tim Porter	16/10/2021	Mr Stephen Gazzola	16/10/2021	Mr Sam Edwards	16/10/2021	Mr Jeffrey McLaughlin	27/05/2021	Senior Constable Christian Holzfeind	29/07/2023	Ms Megan Fernando	29/07/2020	Ms Floss Roberts	29/07/2020	Mr David Ciaravolo	29/07/2020	Mr Bradley Thomson	29/07/2020
Senior Sergeant Anthony Clarke	30/09/2022																																	
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Mr David Ciaravolo	29/07/2020																																	
Mr Bradley Thomson	29/07/2020																																	
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	<p>The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.</p> <p>No remuneration paid. Members are appointed on a voluntary basis.</p>																																
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	Nil.																																
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	3																																

NAME: WORKING WITH CHILDREN CLEARANCE SCREENING AUTHORITY		
41(a)	The Terms of Reference, if changed from last year.	Unchanged.
41(b)	The current members and when they were appointed.	Ms Patrica Slocum: Reappointed 22 January 2022 Mr Jarrod Ashcroft: Reappointed 22 January 2021 <i>(on leave of absence from 11 April 2023 to end of June 2023)</i> Ms Kym Boddington: 16 January 2022 Ms Johanne Carroll: 16 January 2020 <i>(on leave of absence from 8 March 2023 to 28 August 2023)</i> Ms Donna Quong: Reappointed 9 August 2022
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	Nil.
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	With the introduction of electronic assessments in July 2020, members of the Authority are no longer required to meet in person.

NAME: CLINICAL GOVERNANCE AND PROFESSIONAL PRACTICE COMMITTEE		
41(a)	The Terms of Reference, if changed from last year.	Unchanged.
41(b)	The current members and when they were appointed.	Ms Denise Riordan: 2019 Professor Alison Elliot: June 2019 Dr Howard Bath: 2019 Dr Christine Fejo: 2019 Judge Sue Oliver: 2019
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	\$35,002.18
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	3

NAME: DOMESTIC, FAMILY AND SEXUAL VIOLENCE CROSS-AGENCY WORKING GROUP		
41(a)	The Terms of Reference, if changed from last year.	Unchanged.
41(b)	The current members and when they were appointed.	Donna Stephens: December 2018 Stephanie Towns: May 2023 Maree Corbo: August 2019 Larissa Ellis: May 2020 Jackie Dibbs: December 2018 Melanie Barker: May 2022 Beth Parry: August 2022 Cindy Jarvis: December 2018 Andrew Walder: October 2021 Brent Warren: September 2022 Anna Davis: December 2018 Jeanette Kerr: December 2018 Gabrielle Brown: April 2022 Rachel Uebergang: March 2022 Susan Crane: March 2021 Jo Gamble: December 2018 Rosanne Lague: April 2019 Sophie Hantz: April 2023 Anna Ryan: April 2023 Michael White: November 2021 Noelene Jorgensen: February 2021
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	\$12,269
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	4

NAME: YOUTH JUSTICE ADVISORY COMMITTEE		
41(a)	The Terms of Reference, if changed from last year.	Yes. See below.
41(b)	The current members and when they were appointed.	Michael Hebb: 8 November 2022 James O'Brien: 8 November 2022 Peter Fletcher: 29 August 2021 Katrina Sadowski: 8 December 2022 Jane Bochmann: 23 July 2020 Stephanie Burgess: 8 November 2022 Chun Wai Ng: 8 November 2022 Stewart Willey: 29 August 2021 Gabrielle McMullen: 8 November 2022 Jemma Wood: 8 November 2022 Kirsten Wilson: 8 November 2022 Andrew Lockyer: 16 May 2023
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	\$44,063
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	3

Youth Justice Advisory Committee Terms of Reference

The Youth Justice Advisory Committee (YJAC) is a statutory advisory body that was established in 2008 under Part 13 of the *Youth Justice Act 2005* (the Act). The Committee is comprising of government, non- government and community representatives and must reflect the composition of the community at large.

Functions

The functions of the Committee are as follows:

- (a) to monitor and evaluate the administration and operation of this Act;
- (b) to advise the Minister (whether on request by the Minister or otherwise) on issues relevant to the administration of youth justice, including the planning, development, integration and implementation of government policies and programs concerning youth;
- (c) to collect, analyse and provide to the Minister information relating to issues and policies concerning youth justice;
- (d) any other functions imposed by this Act;
- (e) any other functions as directed by the Minister.

Meetings

Generally, the committee will meet quarterly, noting that the Chairperson must call meetings of the Committee as often as necessary for the performance of its functions, but so that not more than six (6) months elapses between two (2) successive meetings.

The Minister may at any time direct the Chairperson to convene a meeting of the Committee and the Chairperson must convene a meeting accordingly.

The Chairperson must preside at all meetings at which they are present and, in their absence, the members present must elect one of their present members to act as the Chairperson.

Subject to this Act, the Committee may determine the procedure to be followed at or in connection with its meetings.

The Committee must keep records of its meetings.

Meeting and travel costs incurred by official observers will be covered by their employer.

Chairperson

The Chairperson must be a member appointed by the members of the Committee.

The Chairperson will prepare an agenda, in consultation with the Committee, and circulate prior to each meeting.

Members

The Committee consists of not less than 8 and not more than 12 members appointed by the Minister. The members are to be comprised, as far as practicable, of:

- (a) one person nominated by the CEO; and
- (b) one person nominated by the Commissioner of Police; and
- (c) one person nominated by the Agency responsible for protection of children and young people; and
- (d) one person nominated by the Agency responsible for education of youth; and
- (e) one person nominated by the Agency responsible for crime prevention; and
- (f) one person nominated by a peak youth organisation; and
- (g) one person nominated by the Law Society Northern Territory; and
- (h) the remainder drawn from the community generally, and the Aboriginal community in particular.

The Minister must be satisfied that each person appointed to be a member has experience, skills, qualifications or other credentials that the Minister considers appropriate for the person to satisfactorily contribute to the Committee's work.

Subject to prior agreement by the Chairperson, appointed members may nominate two official observers per meeting. The chair will then select two observers, from those nominated by members, to attend the upcoming meeting. Official observers are not able to participate in Committee decision making processes.

Termination of Appointment

The Minister may terminate the appointment of a member on the grounds of misconduct or inability to competently perform the duties of office.

The Minister must terminate the appointment of a member if the member is absent, except on leave of absence granted by the Chairperson, from 3 consecutive meetings of the Committee.

The termination of an appointment under subsection (1) or (2) must be in writing and a copy must be given to the member.

A member's appointment terminates on either of the following occurring:

- (a) the member becomes bankrupt, applies to take the benefit of a law for the relief of bankrupt or insolvent debtors, compounds with creditors or makes an assignment of the member's remuneration for their benefit;
- (b) the member is found guilty by a court in the Territory of an offence punishable by imprisonment for 12 months or more or is found guilty by a court outside the Territory of an offence which, if committed against a law in force in the Territory, would be punishable by imprisonment for 12 months or more.

Quorum

At a meeting of the Committee, half the number of members appointed constitutes a quorum.

Annual report

The Committee must, as soon as practicable after 30 June in each year, and in any event not later than the next following 30 September, give to the Minister a report on the activities of the Committee during the preceding financial year.

The Minister must table a copy of the report in the Legislative Assembly within 5 sitting days of the Assembly after receiving it.

Secretariat

A Secretariat will be nominated for the Youth Justice Advisory Committee to assist and provide overall administrative guidance.

The Secretariat provides support to the Committee and Chair to ensure the meetings are able to proceed with ease. This includes, capturing minutes, circulating agendas and documentation, arranging travel as required, scheduling meetings, sending invites, and preparing rooms etc.

The Secretariat will:

- keep accurate and formal records of the Committee's meetings, discussions and decisions; and
- assist in the preparation of the Annual Report.

Remuneration and other entitlements for members of statutory bodies are governed by the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*.

The Secretariat will ensure remuneration of board sitting fees are processed in a timely manner.

Confidentiality

All members of the Committee are required to comply with the Confidentiality requirements of Section 214 of the *Youth Justice Act 2005*.

Any official observers at Committee meetings are required to complete a confidentiality declaration prior to participation in the meeting.

Responsibilities of the Committee

1. Provide strategic knowledge-based and impartial advice and perspectives to the Minister for Territory Families (the Minister) on:
 - the administration of youth justice, including the planning, development, integration and implementation of government policies and programs concerning youth;
 - strategies that respond to the diverse needs and circumstances of Territory youth, encourage accountability for actions and assist re-integration into the community.
 - measures to support youth, particularly those who experience disadvantage; and
 - matters affecting the care, protection and best interest of youth.
2. Provide a mechanism for non-government and Government experts to work together to provide equitable, good quality and integrated advice on matters affecting youth justice.
3. Monitor and comment on the impact of public policy arising from the Youth Justice Act and Youth Justice Strategy, on the community.
4. Respond to specific references from the Minister.
5. Undertake activities as agreed with the Minister.
6. In its processes, YJAC:
 - provides advice and recommendations based on expertise and good practice;
 - supports advice and recommendations with evidence wherever possible;
 - ensures that recommendations and advice are made in the best interest of young people rather than sectional or vested interests;
 - requests information and data relating to all areas of Youth Justice.
 - ensures the use of any information obtained in this forum can only be used within the scope of the administrative guidance.

For all details on the functions of the Youth Justice Advisory Committee, please refer to Part 13 of the *Youth Justice Act NT 2005*.

NAME: NT ABORIGINAL ADVISORY BOARD ON DOMESTIC, FAMILY AND SEXUAL VIOLENCE		
41(a)	The Terms of Reference, if changed from last year.	Unchanged. The Board commenced operations at their inaugural meeting on 3 May 2023.
41(b)	The current members and when they were appointed.	Ms Lauren Peric – Chair Ms Daphne Daniels Ms Rhoda Dhurrkay Ms Linda Turner Ms Connie Shaw Mr Byron May Mr Kim Mulholland Mr Anthony Castro Mr Michael Torres All above Board members were appointed on 6 February 2023.
41(c)	The total remuneration paid to each Board member during the 2022/23 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2022/23 financial year.	\$7,084.10
42	The number of times the Board met during the period 1 July 2022 to 31 March 2023.	Nil. The inaugural meeting of the Board was held on 3 May 2023.

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2022/23 financial year, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

ANSWER:

During the period 1 July 2022 to 31 March 2023, the Department of Territory Families, Housing and Communities confirm there were no agency reviews or inquiries conducted where terms of reference and panel member selection were required.

Please refer to Question 10 Procurement/Consultancies for a details of expenditure on reports and consultancies obtained from outside the NTPS.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2022 to 31 March 2023.

ANSWER:

For the period 1 July 2022 to 31 March 2023, there were 260 work health and safety incidents and 49 hazards reported. Of these, 151 of these incident reports resulted in an injury to a worker. The nature of these incidents are identified in the table below.

The costs related to reportable safety issues is difficult to capture and would require manual effort to gather them. Given this, the administrative effort required to respond to this part of the question is excessive and would result in undue diversion of resources from service delivery.

Figtree Mechanism of Injury for Incidents with Injury Identified	2022-23 (to 31 March 2022)
Being assaulted by a person or persons	29
Being bitten by an animal	4
Being hit by a person accidentally	2
Being hit by an animal	0
Being hit by falling objects	2
Being hit by moving objects	6
Being trapped between stationary and moving objects	1
Contact with hot objects	1
Contact with, or exposure to, biological factors of human origin	2
Exposure to a traumatic event	-
Exposure to other and unspecified environmental factors	1
Exposure to workplace or occupational violence	15
Falls from a height	-
Falls on the same level	28
Hitting moving objects	5
Hitting stationary objects	4
Mechanism listed/yet to be identified	31
Muscular stress while lifting, carrying, or putting down objects	8
Muscular stress with no objects being handled	-
Other and multiple mechanisms of incident	1
Other harassment	1
Repetitive movement, low muscle loading	1
Stepping, kneeling or sitting on objects	3

Figtree Mechanism of Injury for Incidents with Injury Identified	2022-23 (to 31 March 2022)
Unspecified mechanisms of incident	6
Vehicle accident	-
Total Incidents with Injury Identified	151

45. Please detail the number of stress related matters and claims for the period 1 July 2022 to 31 March 2023.

ANSWER:

As at 31 March 2023, there were 21 open claims for workers compensation attributable to the mechanism 'Mental Stress'.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2022/23 financial year. What are the locations for which they are responsible?

ANSWER:

Region	Head Count	Expenditure as at 31 March 2023
Alice Springs	226	\$19,948,321
Greater Darwin	931	\$86,237,027
Katherine	68	\$6,503,137
Nhulunbuy	36	\$3,473,037
Remote Locations	57	\$3,911,949
Tennant Creek	42	\$4,217,979
Total	1,360	\$124,291,450

The Department of Territory Families, Housing and Communities has a total of 1,360 staff members. It has adopted the regional boundaries of the Department of the Chief Minister and Cabinet. Services delivered from the Department's Regional Offices include housing services, crisis accommodation services, client and case management services in the areas of family support, child protection, out of home care, carer assessment services, practice leaders and cultural advisors, domestic and family violence prevention, youth outreach and engagement officers, seniors and pensioner concession scheme services.

In 2022-23, there were positive outcomes delivered in each portfolio, particularly in the areas of child safety, early intervention, youth justice and community engagement. Agency achievements are highlighted in the Department of Territory Families, Housing and Communities Annual

Report and other published sources such as Australian Institute of Health and Welfare Reports and Report on Government Services.