LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Vowles to the Attorney-General and Minister for Justice; <u>Public Employment</u>; Children and Families; and Correctional Services

Ministerial Communications, Staffing and Certificates of Exemption

- 1. For all departments, agencies and authorities you are responsible for, please detail as of 1 July 2013 and as of 1 July 2014:
 - a. total staffing numbers

In accordance with normal reporting protocols, all answers regarding agency staffing levels are given in Full Time Equivalent (FTE) values. Answers to this question are for the period July 2013 until end of March 2014 which is consistent with data provided through the Estimates processes. As officers are currently working through and verifying end of financial year data, updated FTE data will be available through the Annual reporting processes.

b. total staffing numbers by FTE

Full Time Equivalent Staffing				
Agency	04 July 2013	27 March 2014		
Attorney General & Justice	426.1	443.6		
Children & Families	603.5	639.3		
Commissioner for Public Employment	25.9	26.9		
Correctional Services	900.2	962.1		

c. a breakdown by classification and level

Answers to questions 1c, 1d & 1e are all contained in the following tables.

d. by classification and level, the number of permanent employees

Answers to questions 1c, 1d & 1e are all contained in the following tables.

d. by classification and level, the number temporary employees.

Answers to questions 1c, 1d & 1e are all contained in the following tables.

Selected Agencies by Acting Classn. Pay 01 - 04 July 2013 Attorney General & Justice						
Full Time Equivalent Staffing						
Status						
Acting Classification	Perm-	Temp-	Total			
Classification	anent	orary				
Admin Off 1	0.0	1.0	1.0			
Admin Off 2	6.4	12.1	18.5			
Admin Off 3	44.6	24.4	69.0			
Admin Off 4	51.2	16.6	67.8			
Admin Off 5	27.3	1.0	28.3			
Admin Off 6	28.3	5.2	33.5			
Admin Off 7	19.0	2.0	21.0			
Chief Justice	1.0	0.0	1.0			
Chief Magistrate	1.0	0.0	1.0			
Coroner	1.0	0.0	1.0			
Dep Chf Magistrt	1.0	0.0	1.0			
Dir Public Pros	1.0	0.0	1.0			
Exec Officer 1C	0.0	29.2	29.2			
Exec Officer 2	1.0	0.0	1.0			
Exec Officer 2C	0.0	13.9	13.9			
Exec Officer 3C	0.0	3.0	3.0			
Exec Officer 4C	0.0	1.0	1.0			
Exec Officer 6C	0.0	1.0	1.0			
Graduate Trainee	0.0	4.0	4.0			
Judge	5.0	0.0	5.0			
Magistrate	10.0	1.0	11.0			
Mastr Suprme Ct	1.0	0.0	1.0			
NTPS Apprent 3	0.0	0.8	0.8			
Professional 1	0.0	3.5	3.5			
Professional 2	11.0	9.0	20.0			
Professional 3	15.5	4.6	20.1			
Sen Professnl 1	9.0	4.0	13.0			
Sen Professnl 2	15.5	4.0	19.5			
Senior Admin 1	16.8	1.6	18.4			
Senior Admin 2	15.8	0.0	15.8			
Solicitor Generl 1.0 0.0 1.0						
Total 283.2 142.9 426.1						

Selected Agencies by Acting Classn. Pay 20 - 27 March 2014 Attorney General & Justice						
Full Time Equivalent Staffing						
Acting Status						
Classification	Perm-	Temp-	Total			
	anent	orary				
Admin Off 1	0.0	0.0	0.0			
Admin Off 2	5.0	9.9	14.9			
Admin Off 3	65.2	16.4	81.6			
Admin Off 4	53.4	14.5	67.9			
Admin Off 5	26.3	3.8	30.1			
Admin Off 6	36.8	5.0	41.8			
Admin Off 7	16.4	4.0	20.4			
Chief Justice	1.0	0.0	1.0			
Chief Magistrate	1.0	0.0	1.0			
Coroner	1.0	0.0	1.0			
Dep Chf Magistrt	1.0	0.0	1.0			
Dir Public Pros	1.0	0.0	1.0			
Exec Officer 1C	0.0	21.8	21.8			
Exec Officer 2C	0.0	0.0	0.0			
Exec Officer 3	0.0	17.5	17.5			
Exec Officer 3C	0.0	6.2	6.2			
Exec Officer 4C	0.0	1.0	1.0			
Exec Officer 6C	0.0	1.0	1.0			
Graduate Trainee	0.0	7.5	7.5			
Judge	5.0	1.0	6.0			
Magistrate	10.0	2.0	12.0			
Mastr Suprme Ct	1.0	0.0	1.0			
NTPS Adlt Aprnt3	0.0	0.7	0.7			
Professional 1	0.0	0.0	0.0			
Professional 2	5.9	15.0	20.9			
Professional 3	17.2	4.6	21.8			
Sen Professnl 1	11.6	2.0	13.6			
Sen Professnl 2	14.0	3.0	17.0			
Senior Admin 1	18.0	0.0	18.0			
Senior Admin 2	14.8	0.0	14.8			
Solicitor Generl	1.0	0.0	1.0			
Total 306.6 137.0 443.6						

Selected Agencies by Acting Classn. Pay 01 - 04 July 2013 Children & Families Full Time Equivalent Staffing						
Acting Status						
Acting Classification	Perm- Temp- anent orary		Total			
Admin Off 2	10.9	4.5	15.4			
Admin Off 3	52.1	5.9	58.0			
Admin Off 4	58.5	7.7	66.2			
Admin Off 5	21.5	1.0	22.5			
Admin Off 6	56.7	5.9	62.6			
Admin Off 7	30.2	3.8	34.0			
Exec Officer 1C	0.0	6.0	6.0			
Exec Officer 2	0.0	0.0	0.0			
Exec Officer 2C	0.0	7.0	7.0			
Exec Officer 3C	0.0	0.0	0.0			
Exec Officer 5C	0.0	1.0	1.0			
NTPS Apprent 3	0.0	1.0	1.0			
Physical 4	3.0	46.4	49.4			
Professional 1	32.1	12.9	45.0			
Professional 2	65.0	37.5	102.5			
Professional 3	52.2	11.0	63.2			
Sen Professnl 1	29.3	3.0	32.3			
Sen Professnl 2	7.0	1.0	8.0			
Senior Admin 1	16.0	2.0	18.0			
Senior Admin 2	10.5	1.0	11.5			
Wk Integ Lrn Schl 0.0 0.0 0.0						
Total 444.9 158.6 603.5						

Selected Agencies by Acting Classn.						
Pay 20 - 27 March 2014 Children & Families						
Full Time Equivalent Staffing						
	Sta					
Acting Classification	Perm-	Temp-	Total			
Classification	anent	orary				
Admin Off 2	12.3	3.0	15.3			
Admin Off 3	48.0	19.0	67.0			
Admin Off 4	54.3	18.7	73.0			
Admin Off 5	21.7	2.0	23.7			
Admin Off 6	53.7	6.0	59.7			
Admin Off 7	35.4	2.0	37.4			
Exec Officer 1C	0.0	4.0	4.0			
Exec Officer 2	1.0	0.0				
Exec Officer 2C	0.0	7.2	7.2			
Exec Officer 3C	0.0	1.0	1.0			
Exec Officer 5C	0.0	1.0	1.0			
NTPS Apprent 3	0.0	0.0	0.0			
Physical 4	4.0	57.0	61.0			
Professional 1	36.1	10.1	46.2			
Professional 2	71.1	23.0	94.1			
Professional 3	69.4	19.1	88.5			
Sen Professnl 1	22.3	4.8	27.1			
Sen Professnl 2	6.0	1.0	7.0			
Senior Admin 1	16.0	1.0	17.0			
Senior Admin 2	8.8	0.0	8.8			
Wk Integ Lrn Schl	0.4	0.0	0.4			
Total 460.5 179.8 639.3						

Selected Agencies by Acting Classn. Pay 01 - 04 July 2013 Commissioner for Public Employment Full Time Equivalent Staffing							
Acting	Sta	tus					
Classification	Perm- anent	Temp- orary	Total				
Admin Off 3	0.0	0.0	0.0				
Admin Off 4	2.0	0.4	2.4				
Admin Off 5	1.0	1.0	2.0				
Admin Off 6	2.0	0.0	2.0				
Admin Off 7	8.6	1.6	10.2				
Exec Officer 1C	0.0	1.8	1.8				
Exec Officer 2	0.0	0.0	0.0				
Exec Officer 2C	0.0	2.0	2.0				
Exec Officer 6C	0.0	2.0	2.0				
Senior Admin 1	2.5	0.0	2.5				
Senior Admin 2	1.0	0.0	1.0				
Total 17.1 8.8 25.9							

Selected Agencies by Acting Classn. Pay 20 - 27 March 2014 Commissioner for Public Employment Full Time Equivalent Staffing							
Acting	Acting Status						
Classification	Perm- anent	Temp- orary	Total				
Admin Off 3	1.0	0.0	1.0				
Admin Off 4	2.0	0.4	2.4				
Admin Off 5	2.0	0.0	2.0				
Admin Off 6	1.0	0.0	1.0				
Admin Off 7	8.2	1.0	9.2				
Exec Officer 1C	0.0	1.8	1.8				
Exec Officer 2	1.0	0.0	1.0				
Exec Officer 2C	0.0	1.5	1.5				
Exec Officer 6C	0.0	1.0	1.0				
Senior Admin 1	5.0	0.0	5.0				
Senior Admin 2	1.0	0.0	1.0				
Total 21.2 5.7 26.9							

Selected Agencies by Acting Classn. Pay 01 - 04 July 2013 Correctional Services Full Time Equivalent Staffing				Selected Agencies by Acting Classn Pay 20 - 27 March 2014 Correctional Services Full Time Equivalent Staffing			
	Sta	-		Status			
Acting	Perm-	Temp-	Total Acting During T	Total Acting Dum	Temp-	Total	
Classification	anent	orary		Classification	anent	orary	
Admin Off 2	7.7	5.9	13.6	Admin Off 2	3.0	7.6	10.6
Admin Off 3	52.8	47.4	100.2	Admin Off 3	54.1	41.3	95.4
Admin Off 4	40.7	17.8	58.4	Admin Off 4	47.8	30.0	77.8
Admin Off 5	65.0	7.4	72.4	Admin Off 5	61.1	6.0	67.1
Admin Off 6	36.9	6.6	43.5	Admin Off 6	38.5	8.6	47.1
Admin Off 7	23.8	4.7	28.4	Admin Off 7	28.5	3.4	31.9
Chf Industr Off	14.0	0.0	14.0	Chf Industr Off	17.0	2.0	19.0
Chf Prison Off	31.5	0.0	31.5	Chf Prison Off	31.0	0.0	31.0
Chf Superintendt	1.0	0.0	1.0	Chf Superintendt	1.0	0.0	1.0
Dep Superintendt	5.0	0.0	5.0	Dep Superintendt	7.0	0.0	7.0
Exec Officer 1C	0.0	10.0	10.0	Exec Officer 1C	1.0	9.0	10.0
Exec Officer 2	1.0	0.0	1.0	Exec Officer 2	1.0	0.0	1.0
Exec Officer 2C	0.0	4.0	4.0	Exec Officer 2C	0.0	5.0	5.0
Exec Officer 5C	0.0	1.0	1.0	Exec Officer 5C	0.0	1.0	1.0
Head Lect Prsn3	1.0	1.0	2.0	Head Lect Prsn3	0.0	1.0	1.0
Home Detent Off	0.0	7.1	7.1	Home Detent Off	0.0	6.3	6.3
Lect Prsn Ed	7.5	3.0	10.5	Lect Prsn Ed	7.3	2.0	9.3
Prinpl Indus Off	1.0	0.0	1.0	Prinpl Indus Off	2.0	0.0	2.0
Prisn Off Tr RDO	3.9	74.7	78.6	Prisn Off Tr RDO	2.8	68.8	71.6
Prison Offic 1st	93.9	0.0	93.9	Prison Offic 1st	79.6	0.0	79.6
Prison Officer	184.8	6.0	190.8	Prison Officer	186.2	12.3	198.5
Professional 1	0.6	0.0	0.6	Professional 1	0.0	0.0	0.0
Professional 2	7.0	1.0	8.0	Professional 2	10.0	0.0	10.0
Professional 3	7.3	1.0	8.3	Professional 3	6.0	2.0	8.0
Sen Industr Off	17.7	0.0	17.7	Sen Industr Off	42.1	4.0	46.1
Sen Professnl 1	6.7	0.0	6.7	Sen Professnl 1	8.0	0.0	8.0
Sen Professnl 2	1.0	0.0	1.0	Sen Professnl 2	1.0	0.0	1.0
Senior Admin 1	15.2	2.0	17.2	Senior Admin 1	24.7	2.0	26.7
Senior Admin 2	10.5	0.0	10.5	Senior Admin 2	9.0	1.0	10.0
Senior Prison Of	55.5	0.0	55.5	Senior Prison Of	71.1	0.0	71.1
Technical 4	2.0	2.0	4.0	Technical 4	3.0	3.0	6.0
Technical 5	1.0	0.0	1.0	Technical 5	0.0	0.0	0.0
Technical 6	2.0	0.0	2.0	Technical 6	2.0	0.0	2.0
Total	697.7	202.4	900.2	Total	745.8	216.3	962.1

- 2. Have you or any of your Ministerial Staff engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?

Answer Question 2

Neither I nor any of my Ministerial Staff have engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license.

- 3. Have you or any of your Ministerial staff engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?

Answer Question 3

Neither I nor any of my Ministerial Staff have engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license.

4. For each Government Agency and Authority how many Certificates of Exemption were issued in 2013/14? For each Certificate of Exemption:

Nil Requested

- a. What is the description of the goods and services contracted?
- b. What is the value of the goods and services contracted?
- c. Why was the Certificate of Exemption required?
- d. Who recommended the Certificate of Exemption?
- e. Who approved the Certificate of exemption?
- f. Who was awarded the contract?
