

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

From: Mr Ken Vowles MLA
To: Minister for Sport, Recreation and Racing

Government agencies are currently preparing data for verification and inclusion in end of year financial statements. Once approved by Accountable Officers and audits have been completed, end of year financial data will be available in agency Annual Reports in accordance with the Public Sector Employment and Management Act and the Financial Management Act.

Information included in this WQON is to 31 March 2014 and is comparable with any information that was tabled during the Estimates Committee Hearings.

Questions

1. For all departments, agencies and authorities you are responsible for, please detail as of 1 July 2013 and as of 1 July 2014:
 - a. Total staffing numbers
 - b. Total staffing numbers by FTE
 - c. A breakdown by classification and level
 - d. By classification and level, the number of permanent employees
 - e. By classification and level, the number of temporary employees.

Answer

- a. Please refer to Question 1, Part b.
- b. Total staffing numbers by FTE

Staff FTE by Division (4 July 2013)

Division	Executive	Administrative	Head Coach	Physical	Professional	Total
Executive	1.0					1.0
Business Services		5.5				5.5
NTIS / Sport & Racing Services	1.0	12.0	4.0		6.5	23.5
Regional & Club Development		9.8				9.8
Venues & Events		9.7		1.0		10.7
Total	2.0	37.0	4.0	1.0	6.5	50.5

Staff FTE by Division (27 March 2014)

Division	Executive	Administrative	Head Coach	Physical	Professional	Total
Executive	1.0	2.0				3.0
NTIS / Sport & Racing Services	1.0	9.0	4.0		4.5	18.5
Regional & Club Development		12.4				12.4
Venues & Business Services		11.0		1.0		12.0
Events		8.0				8.0
Total	2.0	42.4	4.0	1.0	4.5	53.9

c. Breakdown of Classification and Level

Stream	Paid Classification	Total Staff (FTE)
Administrative	AO3	3.0
	AO4	2.4
	AO5	17.0
	AO6	10.0
	AO7	7.0
	SAO1	3.0
Executive	EO1C	1.0
	EO3C	1.0
Head Coach	HCL2	1.0
	HCL3	3.0
Physical	PH3	1.0
Professional	P1	0.5
	P3	3.0
	SP1	1.0
Grand Total		53.9

- d. Permanent employees at Pay 20 2014 for the Department of Sport, Recreation and Racing are as follows:

Stream	Paid Classification	Total Staff (FTE)
Administrative	AO3	2.0
	AO4	1.0
	AO5	16.0
	AO6	10.0
	AO7	6.0
	SAO1	3.0
Physical	PH3	1.0
Professional	P1	0.5
	P3	3.0
	SP1	1.0
Total		43.5

- e. Temporary employees at Pay 20 2014 for the Department of Sport, Recreation and Racing are as follows:

Stream	Paid Classification	Total Staff (FTE)
Administrative	AO3	1.0
	AO4	1.4
	AO5	1.0
	AO7	1.0
Executive	EO1C	1.0
	EO3C	1.0
Head Coach	HCL2	1.0
	HCL3	3.0
Total		10.4

The Department has no casual employees.

2. Has any Minister or Ministerial Adviser engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license? If so:
- Which Ministers and Ministerial Advisers have engaged in the communications?
 - What was the substance of the communications?
 - When did the communications take place?

Answer

NO

3. Has any Minister or Ministerial Adviser engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?

Answer

NO.

4. For each Government Agency and Authority how many Certificates of Exemption were issued in 2013/14. For each certificate of Exemption:
 - a. What is the description of the goods and services contracted?
 - b. What is the value of the goods and services contracted?
 - c. Why was the Certificate of Exemption required?
 - d. Who recommended the certificate of Exemption?
 - e. Who approved the Certificate of Exemption?
 - f. Who was awarded the contract?

Answer

For the Department of Sport, Recreation and Racing no Certificate of Exemptions have been issued.