

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Health

Health Department spending in communities - Mt Liebig

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Mt Liebig.

ANSWER

Operating Costs — Projected Full Year Expenditure at 9/1/04

	\$
Personnel*	315,178
Building maintenance	11,700
Other operating expenses	153,080
	<hr/>
Projected Total Operating Expenses	479,958
	<hr/>
Minor New Works	30,000

* includes wages, overtime super & allowances