

ESTIMATES COMMITTEE

Question Taken on Notice

Question No: 12-1

Output No: N/A

Date: Friday 11 December 2020

From: Mr Joshua Burgoyne

To: Mr Dennis Bree

Portfolio: Essential Services

Agency: Territory Generation

Subject: 2018-19 budget and actual expenditure

QUESTION:

Can I please have TGen's budgeted expenditure for 2018-19 and the actual expenditure for the financial year 2018-19?

ANSWER:

TOTAL OPERATING EXPENDITURE

July 2018 to June 2019	Actual (\$'000)	Budget (\$'000)
with impairment	277,004	236,622
without impairment	231,899	236,622

Note: For FY 2018-19, impairment reversal or expense was not budgeted.