LEGISLATIVE ASSEMBLY OF THE NT 1
TABLED DOCUMENTS

Committee: DEPARTMENT OF LOCAL GOVERNMENT, HOUSING AND COMMUNITY DEVELOPMENT

Paper No: 5:3 Date: 13 / 6 / 19 BACK POCKET BRIEF

Tabled By: McCartha BACK POCKET BRIEF: TCFU-01
Signed: FOR:

TITLE: TOWN CAMPS FUTURES - SUMMARY OF EXPENDITURE BY TOWN

CAMP AND PROVIDER BY YEAR

## **Speaking Points:**

Outlined below is the Town Camps Housing and Infrastructure program investment since commencement across providers. All providers, with the exception of Roper Gulf Council are identified as Aboriginal Business Enterprises or Aboriginal non-for-profit organisations.

Service Provider	Town Camp	Original Budget	Committed	Expended
		\$'000	\$'000	\$'000
Yilli Rreung	Bagot	2 627	2 622	2 622
- g - c - c	Kalaluk	86	86	86
	Minmarama Park	1 246	1 241	1 241
	Railway Dam	500	357	357
	Knuckeys Lagoon	1 355	1 313	1 313
, cuar	Palmerston	. septi	İMsilər Geyu	estastatos e
	Indigenous			alenting (F
;	Village	1 078	806	806
1.85.	Amangal	100	4	4
Kalano Community	Mallai Brumby	1 349	997	997
Association	Mallai Geyulkgan	300	169	169
Pine Creek			B) workW !	Pawer Frageris
Advancement	7 (22)		(p)(vo3 i	
Association	Pine Creek	0	0	0
Roper Gulf	(108 s		(maok)	
Regional Council	Mulggan	800	o l	0
N.A.	Wilyugu (Elliott		DATOY	
	South)	0	0	0
N.A	Gurungu (Elliott		er es devel	Te al Jeron
	North)	0	0	0
V.A	Marlinja	0	0	0
V.A.	Unallocated	559	0	0

2019 ESTIMATES COMMITTEE HEARINGS

Action Officer: Marissa Russ Tel: 8999 5258

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TOTAL	10 000	7 595	7 595
		The world have been	

2018/19 - to 31 March 2019			at the same	
Service Provider	Town Camp	Original Budget	Committed	Expended
		\$'000	\$'000	\$'000
Yilli Rreung	Bagot	4 370	5 030	2 340
	Kalaluk	1 235	431	334
	Minmarama Park	1 123	637	123
	Railway Dam	25	25	25
	Knuckeys			
	Lagoon	2 965	2 482	2 183
	Palmerston			,
	Indigenous			
	Village	2 881	3 118	2 673
	Amangal	2 617	1 916	1 165
Kalano	Mallai Brumby	1 781	2 604	1 031
Community				
Association	Mallai Geyulkgan	540	280	155
Pine Creek				
Advancement				
Association	Pine Creek	850	843	829
Roper Gulf				
Regional Council	Mulggan	1 598	0	0
Power Projects	Wilyugu (Elliott			
	South)	1 265	0	0
	Gurungu (Elliott			
	North)	3 500	15	15
	Marlinja	750	0	0
	TOTAL	25 500	17 381	10 873

TOTAL to 31 March 2019				
Service Provider	Town Camp	Original Budget	Committed	Expended
		\$'000	\$'000	\$'000
Yilli Rreung	Bagot	6 997	7 652	4 962

## 2019 Estimates Committee Brief – Town Camps Futures – Summary of Expenditure by Town Campand Provider by Year

Kalaluk	1 321	517	420
Minmarama Park	2 369	1 878	1 364
Railway Dam	525	382	382
Knuckeys Lagoon	4 320	3 795	3 496
Palmerston			
Indigenous			
Village	3 959	3 924	3 479
Amangal	2 717	1 920	1 169
Mallai Brumby	3 130	3 601	2 028
Mallai Geyulkgan	840	449	324
Pine Creek	850	843	829
Mulggan	2 398	0	0
Wilyugu (Elliott			
South)	1 265	0	0
Gurungu (Elliott			
North)	3 500	15	15
Marlinja	750	0	0
Unallocated	559	0	0
TOTAL	35 500	24 976	18 468
	Minmarama Park Railway Dam Knuckeys Lagoon Palmerston Indigenous Village Amangal Mallai Brumby  Mallai Geyulkgan  Pine Creek  Mulggan  Wilyugu (Elliott South)  Gurungu (Elliott North)  Marlinja Unallocated	Minmarama Park 2 369 Railway Dam 525 Knuckeys Lagoon 4 320 Palmerston Indigenous Village 3 959 Amangal 2 717 Mallai Brumby 3 130 Mallai Geyulkgan 840  Pine Creek 850 Mulggan 2 398 Wilyugu (Elliott South) 1 265 Gurungu (Elliott North) 3 500 Marlinja 750 Unallocated 559	Minmarama Park         2 369         1 878           Railway Dam         525         382           Knuckeys Lagoon         4 320         3 795           Palmerston         Indigenous         1 920           Village         3 959         3 924           Amangal         2 717         1 920           Mallai Brumby         3 130         3 601           Mallai Geyulkgan         840         449           Pine Creek         850         843           Mulggan         2 398         0           Wilyugu (Elliott         50uth)         1 265         0           Gurungu (Elliott         North)         3 500         15           Marlinja         750         0           Unallocated         559         0