

DEPARTMENT OF LOCAL GOVERNMENT, HOUSING AND COMMUNITY
DEVELOPMENT

Committee: *Estimates*

Paper No: *53* Date: *13/6/19*

Tabled By: *McCarthy*

Signed: *[Signature]*

2019 BACK POCKET BRIEF

BACK POCKET BRIEF: TCFU-01
FOR:

**TITLE: TOWN CAMPS FUTURES - SUMMARY OF EXPENDITURE BY TOWN
CAMP AND PROVIDER BY YEAR**

Speaking Points:

Outlined below is the Town Camps Housing and Infrastructure program investment since commencement across providers. All providers, with the exception of Roper Gulf Council are identified as Aboriginal Business Enterprises or Aboriginal non-for-profit organisations.

2017/18				
Service Provider	Town Camp	Original Budget	Committed	Expended
		\$'000	\$'000	\$'000
Yilli Rreung	Bagot	2 627	2 622	2 622
	Kalaluk	86	86	86
	Minmarama Park	1 246	1 241	1 241
	Railway Dam	500	357	357
	Knuckles Lagoon	1 355	1 313	1 313
	Palmerston Indigenous Village	1 078	806	806
	Amangal	100	4	4
	Kalano Community Association	Mallai Brumby	1 349	997
Mallai Geyulkgan		300	169	169
Pine Creek Advancement Association	Pine Creek	0	0	0
Roper Gulf Regional Council	Mulggan	800	0	0
N.A.	Wilyugu (Elliott South)	0	0	0
N.A.	Gurungu (Elliott North)	0	0	0
N.A.	Marlinja	0	0	0
N.A.	Unallocated	559	0	0

2019 Estimates Committee Brief – Town Camps Futures – Summary of Expenditure by Town Camp and Provider by Year

	TOTAL	10 000	7 595	7 595
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2018/19 – to 31 March 2019					
Service Provider	Town Camp	Original Budget	Committed	Expended	
		\$'000	\$'000	\$'000	
Yilli Rreung	Bagot	4 370	5 030	2 340	
	Kalaluk	1 235	431	334	
	Minmarama Park	1 123	637	123	
	Railway Dam	25	25	25	
	Knuckeyes Lagoon	2 965	2 482	2 183	
	Palmerston Indigenous Village	2 881	3 118	2 673	
	Amangal	2 617	1 916	1 165	
	Kalano Community Association	Mallai Brumby	1 781	2 604	1 031
		Mallai Geyulkgan	540	280	155
Pine Creek Advancement Association	Pine Creek	850	843	829	
Roper Gulf Regional Council	Mulggan	1 598	0	0	
Power Projects	Wilyugu (Elliott South)	1 265	0	0	
	Gurungu (Elliott North)	3 500	15	15	
	Marlinja	750	0	0	
	TOTAL	25 500	17 381	10 873	

TOTAL to 31 March 2019				
Service Provider	Town Camp	Original Budget	Committed	Expended
		\$'000	\$'000	\$'000
Yilli Rreung	Bagot	6 997	7 652	4 962

2019 Estimates Committee Brief – Town Camps Futures – Summary of Expenditure by Town Camp and Provider by Year

	Kalaluk	1 321	517	420
	Minmarama Park	2 369	1 878	1 364
	Railway Dam	525	382	382
	Knuckeys Lagoon	4 320	3 795	3 496
	Palmerston Indigenous Village	3 959	3 924	3 479
	Amangal	2 717	1 920	1 169
Kalano Community Association	Mallai Brumby	3 130	3 601	2 028
	Mallai Geyulkgan	840	449	324
Pine Creek Advancement Association	Pine Creek	850	843	829
Roper Gulf Regional Council	Mulggan	2 398	0	0
Power Projects	Wilyugu (Elliott South)	1 265	0	0
	Gurungu (Elliott North)	3 500	15	15
	Marlinja	750	0	0
	Unallocated	559	0	0
	TOTAL	35 500	24 976	18 468