

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**WRITTEN QUESTION**

Mrs. Finocchiaro to the Attorney-General and Minister for Justice:

**ICT Services**

1. How much is budgeted for the IJIS system and how long will it be before the replacement system is implemented?
2. Your estimated expenditure on Corporate and Governance is \$13,732,000 and for Shared Services received is \$15,005,000. How much was your ICT expenditure and how much is allocated in the 2018-19 budget?
3. Do any of the contractors engaged to provide ICT services use fly-in-fly-out employees to work in your agency?
4. How many fly-in-fly-out people are employed by contractors to work in your agency?
5. Are there any local contractors who use fly-in-fly-out employees to work in your agency, and if so, please advise the names of the companies and the number of fly-in-fly-out employees in each case?

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**ANSWERS**

1. The output budget for the 2018-19 financial year:
  - Modernisation of IJIS is \$2.583 million
  - Business as usual operations of IJIS is \$2.193 million

Subject to successful completion of earlier phases of the project, the final phase of the modernisation of the IJIS system is scheduled to commence in the 2020-21 financial year, with estimated completion by the end of the 2021-22 financial year.

2. ICT expenditure is recorded against all the agency's outputs. ICT expenditure and budget for the agency is as follows:

<b>ICT Expenditure Classification</b>	<b>2017-18 Actual \$'000</b>	<b>2018-19 Budget \$'000</b>
<b>Total</b>	<b>22 727</b>	<b>18 181</b>

3. The successful proponent for the IJIS modernisation solution is the American based company Tyler Technologies. Tyler Technologies routinely sends consultants to the Northern Territory in connection with the project.
4. As above.
5. As above.