

Estimates Committee 2010

Questions Taken On Notice

(11/06/2010 to 18/06/2010)

Date: 11/06/2010

Output:

Sub Output:

Subject: Staff separations

From: Mr Terry Mills to Speaker Jane Aagaard
Department of the Legislative Assembly

2-1

Question:

I will say the whole question; parts of it have been answered. How many staff the department have as full-time equivalent (FTE) and in actual numbers of staff? What are their classifications or levels? What was the rate of staff separation at each level?"

Madam SPEAKER: So, I answered the first two parts of that question, so if I can just take on notice the part relating to the separations, Leader of the Opposition.

Mr MILLS: Okay, happy with that.

Answer:

Answered On: 15/06/2010

Answer: AO8 - 2
AO7 - 1
AO6 - 1
AO4 - 3
AO3 - 1

TOTAL - 8



Legislative Assembly of the Northern Territory
June 2010

Index Reference: 2.3	Responsible Officer : Vicki Long
	Agency Staff
OUTPUT	NON-OUTPUT SPECIFIC BUDGET RELATED

BUDGET PAPER 3 – STAFFING FIGURES

	2009-10	2010-11
Full Time Personnel (FTE)		
Members	25	25
Electorate Officers	25	25
Agency Staff (refer below for details)	43.5	48.5
Total Full Time Personnel	93.5	98.5
Casuals recorded as Full Time Equivalent (FTEs)		
Casual Hansard / Tour Guides	.5	1.5
Casual And Relief EO's	3	4
Total	3.5	5.5
Total Agency Personnel (As Per BP3 2010-11)	97	104

NOTES:

1. The 2010-11 budget papers reflect 104 FTEs. 2009-10 FTEs were 97.
2. The Department actual staffing numbers are currently 48.5 staff.
3. In addition, the Department employs casual staff for electorate offices, Hansard and Parliament House tours.
4. Changes in personnel include:
 - establishment of a committee support unit for the Council of Territory Cooperation (4 full time staff);
 - increase in hours from part time to full time for the Committees Admin Assistant
 - introduction of a temporary part time project officer to coordinate the 41st Conference of Presiding Officers and Clerks of Australia and the Pacific
 - increase in provision in RTD for EO support for Member for Stuart

LA Staffing Establishment

Position Title		2009-10	2010-11
Speaker's Office			
Executive Officer to the Speaker	AO6	1	1
Speaker's Personal Assistant	AO4	1	1
Clerk's Office			
Clerk	ECO5	1	1
Deputy Clerk	ECO2	1	1
Executive Officer - Clerks Office	AO8	1	1
Office Manager - Clerks Office	AO6	1	1
Executive Secretary to the Deputy Clerk	AO4	1	1
Project Officer	AO7	0	.5
Table Office			
Clerk Assistant	EO1	1	1
Table Office Manager	AO5	1	1
Parliamentary Officer	AO2	1	1
Hansard			
Editor of Debates	AO6	1	1
Hansard Clerk	AO5	1	1
Assistant Editor of Debates	AO5	1	1
Committee Support			
Committee Secretary	AO8	2	2
Research Officers	AO7	2	2
Administrative / Research Assistant	AO4	2	2
Administration Assistant	AO2	.5	1
Parliamentary Relations And Education Unit			
Parliamentary Relations and Education Unit Director	AO7	1	1
Parliamentary Relations and Education Unit Officer	AO5	0	1
Parliamentary Relations and Education Unit Officer	AO4	1	1
Parliamentary Relations and Education Unit Assistant	AO2	1	0
Parliamentary Services			
Director Parliamentary Services	ECO1	1	1
Chief Finance Officer	AO8	1	1
Human Resources Manager	AO6	1	1
Travel / Vehicles Officer	AO4	1	1
Finance Manager	AO6	1	1
Office Services Manager	AO5	1	1
Finance Officer	AO4	1	1
Administrative Support Officer	AO3	1	1
Office Services Assistant	AO3	1	1
Registry Officer	AO2	1	1

Position Title		2009-10	2010-11
Building Management			
Director, Property and Building Management	E01	1	1
Building Services Manager	AO5	1	1
Building Services Assistant	AO3	1	1
Technical Services Manager	T5	1	1
Maintenance Officer	AO3	1	1
Security Services			
Director Security	AO8	1	1
Security Supervisor	AO4	1	1
Subtotal		39.5	40.5
Statehood Steering Committee Secretariat			
Executive Officer, Statehood Steering Committee	ECO2	1	1
Community Liaison Officer	AO6	1	1
Administration / Research Officer	AO4	1	1
Communication/Project Officer	AO8	1	0
Project Officer Events	AO6	0	1
Council of Territory Cooperation Committee Secretariat			
Executive Officer, Council of Territory Cooperation	ECO2	0	1
Principal Project/Research Officer	AO8	0	1
Research Officer	AO6	0	1
Administration Officer	AO4	0	1
Total Legislative Assembly Staff		43.5	48.5