

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 11/06/2014 Output:  
Sub Output:  
Subject: Number of staff within the Department of Health, Top End and Central  
Australian Health Services

**From:** Ms Nicole Manison to Hon Robyn Lambley  
Department of Health

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**5-1**  
**Question:** As of today or the nearest pay cycle, the number of staff within the  
Department of Health, the Top End and the Central Australian Health  
Services, by designation and location, by full time equivalent status or part  
time or casual status, and also the number of vacancies?

**Answer:**  
Answered On: 23/06/2014

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 11/06/2014 **Output:**

**Subject:** Number of staff within the Department of Health, Top End and Central Australia Health Services

**From:** Ms Nicole Manison

**To:** Hon Robyn Lambley

**Agency:** Department of Health

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**Number:** 5-1

**Question:** As of today or the nearest pay cycle, the number of staff within the Department of Health, the Top End and the Central Australian Health services, by designation and location, by full time equivalent status or part time or casual status, and also the number of vacancies.

**Answer:**

As at Pay 24 2013-14, the Department of Health had a total of 6,100.54FTE, as follows:

Agency Dsc	Total FTE
Top End Health Service	2850.92
Central Australia Health Service	1332.04
Department of Health	1917.58
<b>Total</b>	<b>6100.54</b>

**Attachment:**

Please refer Attachment 'A' for further breakdown of details.



## FTE by Agency Pay 24 2013-14

Agency Dsc	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Top End Health Service	2850.92	1911.98	791.35	147.59	-48.32
Central Australia Health Service	1332.04	746.34	538.62	47.08	53.45
Department of Health	1917.58	1163.61	684.38	69.59	239.33
<b>Total</b>	<b>6100.54</b>	<b>3821.93</b>	<b>2014.35</b>	<b>264.26</b>	<b>244.46</b>

## FTE by Classification Stream Pay 24 2013-14

Classification Stream	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
ADMINISTRATION	1317.58	981.31	323.97	12.3	100.23
APPRENTICES & OTHER	14.72	Less than 5	Less than 5	12	-6.41
ATSI HEALTH PRACTITIONERS	72.47	59.11	12.73	0.63	21.81
EXECUTIVE	51.55	5	46.55	0	1.05
MEDICAL	620.6	11.99	590.06	18.55	-9.72
NURSING	2400.28	1637.37	658.15	104.76	9.82
PHYSICAL	790.09	512.94	187.52	89.63	78.74
PROFESSIONAL	604.79	434.61	160.17	10.01	58.2
TECHNICAL	228.46	178.6	33.48	16.38	-9.26
<b>Total</b>	<b>6100.54</b>	<b>3821.93</b>	<b>2014.35</b>	<b>264.26</b>	<b>244.46</b>



## FTE by Agency and Classification Stream Pay 24 2013-14

Agency Dsc	Classification Stream	Total FTE	Permanent	Temporary	Casual & Other	Vacancies	
Top End Health Service	ADMINISTRATION & PROFESSIONAL	599.07	466.96	122.78	9.33	21.92	
	APPRENTICES & OTHER	Less than 10		Less than 5	6	Less than 5	
	ATSI HEALTH PRACTITIONERS	Less than 5	Less than 5	Less than 5	Less than 5	Less than 5	
	EXECUTIVE	12		12	0	3.35	
	MEDICAL	387.83	Less than 5	381.77	Less than 5	-22.63	
	NURSING	1276.74	1020.33	203.14	53.27	-35.14	
	PHYSICAL	456.47	330.74	60.55	65.18	-10.56	
	TECHNICAL	108.82	89.61	9.8	9.41	-4.36	
	<b>Top End Health Service</b>		<b>2850.92</b>	<b>1911.98</b>	<b>791.35</b>	<b>147.59</b>	<b>-48.32</b>
	Central Australia Health Service	ADMINISTRATION & PROFESSIONAL	267.9	187.85	74.88	5.17	16.77
APPRENTICES & OTHER		6			6	-6	
ATSI HEALTH PRACTITIONERS		5	Less than 5	Less than 5	0	0	
EXECUTIVE		6	Less than 5	5	Less than 5	-4	
MEDICAL		167.52	Less than 5	160.92	Less than 5	3.59	
NURSING		603.22	360.43	227.28	15.51	37.93	
PHYSICAL		232.8	159.36	57.92	15.52	9.82	
TECHNICAL		43.6	32.7	Less than 10	Less than 5	-4.66	
<b>Central Australia Health Service</b>			<b>1332.04</b>	<b>746.34</b>	<b>538.62</b>	<b>47.08</b>	<b>53.45</b>

Agency Dsc	Classification Stream	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Department of Health	ADMINISTRATION & PROFESSIONAL	1055.4	761.11	286.48	7.81	119.74
	APPRENTICES & OTHER	Less than 5	Less than 5	Less than 5	Less than 5	0.68
	ATSI HEALTH PRACTITIONERS	63.88	54.43	Less than 10	Less than 5	21.62
	EXECUTIVE	33.55	Less than 5	29.55	Less than 5	1.7
	MEDICAL	65.25	7.33	47.37	10.55	9.32
	NURSING	520.32	256.61	227.73	35.98	7.03
Department of Health	PHYSICAL	100.82	22.84	69.05	8.93	79.48
	TECHNICAL	76.04	56.29	14.06	5.69	-0.24
<b>Department of Health</b>		<b>1917.58</b>	<b>1163.61</b>	<b>684.38</b>	<b>69.59</b>	<b>239.33</b>

## FTE by Agency and Region Pay 24 2013-14

Agency Dsc	Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Top End Health Service	Darwin	2484.1	1707.74	654.05	122.31	-33.42
	East Arnhem	131.44	64.82	57.47	9.15	-1.66
	Katherine	229.7	134.74	78.83	16.13	-12.76
Top End Health Service	Palmerston and Litchfield & Top End Rural	5.68	Less than 5	Less than 5	Less than 5	-0.48
		<b>2850.92</b>	<b>1911.98</b>	<b>791.35</b>	<b>147.59</b>	<b>-48.32</b>

Agency Dsc	Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Central Australia Health Service	Alice Springs & Barkly	1332.04	746.34	538.62	47.08	52.45
	Darwin	0			0	1
Central Australia Health Service		<b>1332.04</b>	<b>746.34</b>	<b>538.62</b>	<b>47.08</b>	<b>53.45</b>

Agency Dsc	Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Department of Health	Alice Springs & Barkly	410.53	204.78	178.11	27.64	82.73
	Darwin	1023.23	718.78	286	18.45	92.62
	East Arnhem & Territory Wide	118.04	58.27	57.77	Less than 5	27.14
	Katherine	47.07	24.88	22.19	0	22.53
Department of Health	Top End Rural	318.71	156.9	140.31	21.5	14.31
		<b>1917.58</b>	<b>1163.61</b>	<b>684.38</b>	<b>69.59</b>	<b>239.33</b>





## ATSI Health Practitioners FTE by Agency and Region Pay 24 2013-14

Agency Dsc	Budget Papers Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Top End Health Service	Darwin & Katherine	Less than 5	Less than 5	Less than 5	Less than 5	Less than 5
<b>Top End Health Service</b>		<b>Less than 5</b>	<b>Less than 5</b>	<b>Less than 5</b>	<b>Less than 5</b>	<b>Less than 5</b>

Agency Dsc	Budget Papers Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Central Australia Health Service	Alice Springs & Barkly	5	Less than 5	Less than 5	Less than 5	-1
<b>Central Australia Health Service</b>		<b>5</b>	<b>Less than 5</b>	<b>Less than 5</b>	<b>Less than 5</b>	<b>-1</b>

Agency Dsc	Budget Papers Region	Total FTE	Permanent	Temporary	Casual & Other	Vacancies
Department of Health	Alice Springs & Barkly	25.46	23.83	Less than 5	Less than 5	5.04
	Darwin, Katherine & Territory Wide	11.58	8.58	Less than 5	Less than 5	2.42
	East Arnhem	8.62	7.15	Less than 5	Less than 5	4.38
	Top End Rural	18.22	14.87	Less than 5	Less than 5	9.78
<b>Department of Health</b>		<b>63.88</b>	<b>54.43</b>	<b>8.82</b>	<b>0.63</b>	<b>21.62</b>

