

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 19/06/2018

**Subject:** Budget figures for schools in Nhulunbuy region

**From:** Member for Nhulunbuy, Yingiya Mark Guyula MLA

**To:** Minister for Education, the Hon Eva Lawler MLA

**Agency:** Department of Education

---

**Number:** 8.3

**Question:** Could you please provide the budget figures for all schools in my region including Gapuwiyak and Maningrida for 2016, 2017 and 2018?

**Answer:** Funding for schools in the Nhulunbuy electorate (and including Gapuwiyak and Maningrida) has been provided in Table 1 below.

**TABLE 1: SCHOOL RESOURCING FUNDING – Nhulunby Electorate (including Gapuwiyak School and Maningrida College)**

SCHOOL	SCHOOL RESOURCING FUNDING 2016, 2017 and 2018	FUNDED PER STUDENT RATE 2016, 2017 and 2018*	PRIMARY REASONS FOR ANNUAL FUNDING VARIATIONS^
Baniyala Garrangali School	School resourcing funding was:  2016: \$510 293 2017: \$693 688 2018: \$453 950	The funded per student rate was:  2016: \$12 755 2017: \$14 769 2018: \$14 782	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing, and an increase in funded students from 27 to 35.  The decrease in 2018 funding related to a decrease in funded students from 35 to 12.
Gapuwiyak School	School resourcing funding was:  2016: \$1 476 507 2017: \$1 913 786 2018: \$1 610 482	The funded per student rate was:  2016: \$12 457 2017: \$14 221 2018: \$14 238	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing, and an increase in funded students from 102 to 119.  The decrease in 2018 funding related to a decrease in funded students from 119 to 93.
Maningrida College	School resourcing funding was:  2016: \$6 142 356 2017: \$6 654 790 2018: \$6 263 124	The funded per student rate was:  2016: \$12 192 2017: \$13 711 2018: \$14 085	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing, offset in part by a decrease in funded students from 405 to 392.  The decrease in 2018 funding related to a decrease in funded students from 392 to 337, offset in part by an extra \$200K in funding received by the schools as part of an investment of \$4 million in one-off funding by the NT Government in government school resourcing.
Milingimbi School	School resourcing funding was:  2016: \$3 231 762 2017: \$3 793 903 2018: \$3 652 502	The funded per student rate was:  2016: \$12 488 2017: \$14 642 2018: \$15 006	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing.

SCHOOL	SCHOOL RESOURCING FUNDING 2016, 2017 and 2018	FUNDED PER STUDENT RATE 2016, 2017 and 2018*	PRIMARY REASONS FOR ANNUAL FUNDING VARIATIONS^
			The decrease in 2018 funding related to a decrease in funded students from 210 to 196, and the cessation of a targeted program.
Nhulunbuy High School	School resourcing funding was: 2016: \$4 497 906 2017: \$5 917 367 2018: \$5 425 030	The funded per student rate was: 2016: \$14 470 2017: \$14 250 2018: \$13 240	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing, and an increase in funded students from 190 to 240.  The decrease in 2018 funding related to the school receiving extra funding in 2016 and 2017 to transition to the model, and a slight decrease in funded students from 240 to 235.
Nhulunbuy Primary School	School resourcing funding was: 2016: \$4 753 416 2017: \$4 684 379 2018: \$4 554 619	The funded per student rate was: 2016: \$8 887 2017: \$9 495 2018: \$9 647	The decrease in 2017 funding related to the school receiving extra funding in 2016 to transition to the model.  The decrease in 2018 funding related to a decrease in funded students from 403 to 384.
Ramingining School	School resourcing funding was: 2016: \$3 145 945 2017: \$3 243 246 2018: \$3 134 556.	The funded per student rate was: 2016: \$13 609 2017: \$13 826 2018: \$13 886	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing.  The decrease in 2018 funding related to a decrease in funded students from 217 to 208.
Shepherdson College	School resourcing funding was: 2016: \$5 673 408 2017: \$5 098 525 2018: \$4 252 542	The funded per student rate was: 2016: \$14 058 2017: \$14 409 2018: \$15 051	The decrease in 2017 funding related to the school receiving extra funding in 2016 to transition to the model.  The decrease in 2018 funding related to a decrease in funded students from 290 to 229.
Yirrkala Homeland School	School resourcing funding was: 2016: \$1 381 259 2017: \$1 587 045 2018: \$1 300 565	The funded per student rate was: 2016: \$14 849 2017: \$14 604	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the

SCHOOL	SCHOOL RESOURCING FUNDING 2016, 2017 and 2018	FUNDED PER STUDENT RATE 2016, 2017 and 2018*	PRIMARY REASONS FOR ANNUAL FUNDING VARIATIONS^
		2018: \$14 750	NT Government in government school resourcing, and an increase in funded students from 78 to 83.  The decrease in 2018 funding related to a decrease in funded students from 83 to 60.
Yirrkala School	School resourcing funding was:  2016: \$2 043 650 2017: \$2 844 403 2018: \$2 545 716	The funded per student rate was:  2016: \$17 105 2017: \$17 393 2018: \$14 326	The increase in 2017 funding was related to additional funding received by the school as part of a total extra annual investment of \$20 million by the NT Government in government school resourcing, and an increase in funded students from 81 to 126.  The decrease in 2018 funding related to the school receiving funding above the model in 2016 and 2017 and being funded on the model in 2018, offset in part by an increase in funded students from 126 to 131

\*Funded per student rate is the rate per student the school was funded on inclusive of the total extra annual investment of \$20 million by the NT Government in government school resourcing from 2017, and any transitional funding received by the school in 2016 and 2017.

^Funded students are the student numbers schools are funded on, and are based on the effective enrolment of the previous calendar year, scaled up or down to reflect enrolments at the start of the school year compared to the previous year.

In addition to the school resourcing, in 2018, an effective enrolment floor was introduced that provides additional funding to schools that had an effective enrolment of less than 50 per cent. Of the ten schools included in Table 1 above, half of these schools will benefit from the new effective enrolment floor, receiving an additional \$934 100 in funding for Semester 2, 2018 (refer Table 2 below). The funding will be linked to the delivery of specific school improvement initiatives over a period of time.

**TABLE 2: 50 PER CENT EFFECTIVE ENROLMENT FLOOR FUNDING – Nhulunbuy Electorate (including Gapuwiyak School and Maningrida College)**

<b>SCHOOL</b>	<b>2018 50% EFFECTIVE ENROLMENT FLOOR FUNDING (\$)</b>
Baniyala Garrangali School	5 400
Gapuwiyak School	133 100
Maningrida College	65 200
Milingimbi School	125 800
Shepherdson College	604 600
<b>TOTAL:</b>	<b>934 100</b>