

ESTIMATES COMMITTEE – ANNUAL REPORTS
Question Taken on Notice

Question Number: 2-2

Date: 28/11/2017

From: Mrs Robyn Lambley

To: Hon. Nicole Manison

Portfolio: Infrastructure, Planning & Logistics

Agency: Land Development Corporation

Subject: Kilgariff subdivision gross expenditure

QUESTION

What is the cumulative total gross expenditure from the Kilgariff subdivision since the LDC took over management of that?

ANSWER

The Land Development Corporation's (the Corporation) total expenditure on Kilgariff Estate as at 31 October 2017 is \$14,158,903. The Corporation received a grant of \$3,500,000 from the Department of Infrastructure, Planning and Logistics (DIPL), which was offset against the expenditure resulting in a direct cost to the Corporation of \$10,658,903. Future expenditure on construction and maintenance activities at Kilgariff Estate is forecast to be in the order of \$800,000, which will be offset by a grant of \$250,000 from DIPL.