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No. 181
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DEPARTMENT OF
 INFRASTRUCTURE,
 PLANNING AND
 LOGISTICS

Report Name: Araluen Capital Works Electorate Report
 Data Source: AIS
 Data Date: 24-Nov-16

Project Electorate	Project Number	Project Description	Current and Program Works 2016-2018
ARALUEN	FRA03280	STUART HWY-ASPHALT RESURFACE APPROACH TOM BROWN ROUNDABOUT	8,718
	HEA00151	WORKS-ASH -U/G EMERGENCY POWER/ELECTRICITY (THA/06620)	2,004,490
	HEA00152	CONSULTANTS-ASH -U/G EMERGENCY POWER/ELECTRICITY(THA/06620)	139,600
	HEA00191	WORKS-ASH - LIFT SHAFTS & SERVICES WELLS FIRE (THA/0733E)	195,422
	HEA00192	CONSULTANTS-ASH-LIFT SHAFTS & SERVICES WELLS FIRE(THA/0733E)	3,000
	HEA00211	WORKS-ASH-DECANT WARD&CORRIDORS RECTIFICATION(THA/80001)	3,389,433
	HEA00381	WORKS-ASH TEACHING/TRAINING FACILITY (HEA/00009)	2,533,195
	HEA00591	ASH - FIRE PROTECTION & REMEDIATION WORKS	14,612,062
	HEA00592	ASH - CONSULTANTS-FIRE PROTECTION & REMEDIATION WKS	380,259
	HEA00660	ASH OLD EMERGENCY DEPARTMENT REFURBISHMENT	1,194,461
	HEA00820	ASH - MULTI-PURPOSE FACILITY	5,114,223
	HEA00980	ASH - MULTI-PURPOSE FACILITY	1,000,000
	HEA00990	ASH-REFURBISH OLD EMERGENCY DEPT FOR ONCOLOGY/CARDIOLOGY	2,000,000
	HEA01000	ASH STORM RECTIFICATION WORKS	3,000,000
	RFA04150	STOTT TCE FROM SADADEEN RD TO BRIDGE - DESIGN SHARED PATH	35,000
	TEA05780	BOE CENTRALIAN MIDDLE SCHOOL - SPORTS FIELD TO OFFSET LAND	1,317,267
TEA05930	CENTRAL MIDDLE SCHOOL - CONST SYNTHETIC ATHLETICS TRACK	2,000,000	
ARALUEN Total			38,927,131
Grand Total			38,927,131

Report Name: Braitling Capital Works Electorate Report
Data Source: AIS
Data Date: 24-Nov-16

Project Electorate	Project Number	Project Description	Current and Program Works 2016-2018
BRAITLING	CIA00291	WORKS-INCREASE COURTS CAPACITY A SPRINGS (CIA/00002)	2,577,440
	FRA02840	SFM STUART HWY MVR TELEGRAPH RD UPGRADE (FRA/15008)	6,059,801
	LPA01140	LARAPINTA HEADWORKS-CONNECTING ALBRECHT DRIVE & MPARNTWE DVE	98,657
	PFA04471	WORKS-EXPANSION OF POLICE FACILITIES(PFA/00027)	49,288
	RCA00521	WORKS-LARAPINTA DR INTERSECTION IMPROVEMENTS(RCA/15004)	933,022
	SRA00360	UPGRADE ALICE SPRINGS NETBALL FACILITIES	4,450,052
	SRA00380	MSNT - INFRASTRUCTURE UPGRADES FOR THE SPEEDWAY & GO-KARTS	1,522,543
	TEA05450	BRAITLING PRE-SCHOOL	3,021,213
	TEA05460	CHILD AND FAMILY CENTRE - LARAPINTA	1,798,425
	TEA05730	BOE ASSOA - REPLACE AC PACKAGE UNITS	149,762
	TEA05800	BOE SADADEEN PRIMARY SCHOOL - REFURBISH ASSEMBLY HALL &	1,983,633
	TEA05850	BRAITING PRIMARY-STAGE 2 MASTER PLAN -REFURBISH & OPEN PLAN	3,130,000
	TEA05860	ROSS PARK PRIMARY SCHOOL UPGRADE	1,000,000
	TEA06030	ACACIA HILL SCHOOL UPGRADES	6,800,000
	ZPA00200	CONSTRUCT NEW OFF STREET SCHOOL BUS INTERCHANGE	2,451,411
BRAITLING Total			36,025,247
Grand Total			36,025,247