

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 11.2

**Output Number:**

**Date:** 20/06/2024

**From:** Mr Joshua Burgoyne

**To:** Mr Dennis Bree

**Portfolio:** Essential Services

**Agency:** Territory Generation

**Subject:** Total capital expenditure and large projects

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**QUESTION**

For the total capital expenditure for 2023–24 we are told that there will be a total spend of \$54.7m. There was a total expected capital expenditure of \$63m. What large projects are making up that difference, and what has not been spent in this current financial year?