

ESTIMATES COMMITTEE
Question Taken on Notice

Question Number: 12 - 1

Output Number:

Date: 22/06/2023

From: Mr Joshua Burgoyne

To: Mr Dennis Bree

Portfolio: Essential Services

Agency: Territory Generation

Subject: Administrative cost increases

QUESTION

Other administrative costs increased by over \$2m in 2022. What was included in those increases?

ANSWER

The increase is driven by:

- increases in salaries and wages as a result of employees progressing up pay increments;
- increases in IT and communications expenditure as a result of automated software solutions being implemented throughout the Corporation; and
- increases in insurance premiums.