

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 8-4

Output Number: Whole of Government

Date: 23/06/2021

From: Mr Gerard Maley

To: Hon Selena Uibo

Portfolio: Attorney-General and Minister for Justice

Agency: Department of the Attorney-General and Minister for Justice

Subject: Breakdown of Community Corrections budget

QUESTION:

Can you please provide a breakdown in relation to the Community Corrections budgets line which shows as \$1.2m reduction and where that is going to be spread out in the Corrections unit?

ANSWER:

Output group/output	2020-21 Budget	2020-21 Revised	2021-22 Budget	Variance 2020-21 Revised and 2021-22 Budget
Community Corrections	\$26.915M	\$26.561M	\$25.376M	\$-1.185M

DESCRIPTION	\$,000
Of the \$3.45 million provided in 20-21 for an upgrade and enhanced electronic monitoring only \$2.9 million was ongoing beyond 2021, recognising the end of the on-boarding phase on the new contractor	-540
NTG efficiency dividend and savings measures	-574
Depreciation of assets values written down	-80