

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Vowles to the Minister for Central Australia; Housing; **Tourism**; Sports, Recreation and Racing; and Arts and Museums.

Global Questions –Tourism

Note for all questions: Tourism NT is currently preparing data for verification and inclusion in end of year financial statements. Once approved by Accountable Officers and audits have been completed, end of year financial data will be available in agency Annual Reports in accordance with the Public Sector Employment and Management Act and the Financial Management Act.

Financial information included in this written question is to 31 March 2014.

Questions for all agencies and government authorities you are responsible for. Please provide:

1. details of progress of all CLP election commitments, including all commitments and policy announcements made to Territorians in CLP election policy documents, summary snapshots, media releases and announcements, costings and savings documents, media advertisements and other printed material

Tourism Election Policy: Replace Tourism Advisory Board with independent Tourism Commission

Completed. Tourism NT has been reconstituted as a Commission under the *Tourism NT Act 2012*, which commenced in November 2012.

2. explanations of all variations and discrepancies between CLP election commitments and the decisions and policies of government since 1 July 2013

No discrepancies, election commitment completed. Refer question 1.

3. progress details on all commitments and policy announcements made within government press releases and media statements made since 1 July 2013

- **The new tourism strategic plan, *Tourism Vision 2020: Northern Territory's Strategy For Growth*, was released in September 2013.**
- **The AOT Group commenced full operation of Territory Discoveries under licence in February 2014.**

4. explanations for all variations and discrepancies between commitment and policy announcements made within government press releases and the actual implementation of government policy and funding decisions

Nil.

5. progress details on the implementation of all signed written contracts with Territory communities

This question should be directed to the Department of Chief Minister.

6. details of staff movements and all costs resulting from all Administrative Arrangements changes since 1 July 2013

Please refer to the whole of Government response on staffing numbers prepared by the Office of the Commissioner for Public Employment. No operational cost was incurred as a result of any AAO changes.

7. details of staff movements and payouts and all costs, including ministerial office relocation costs resulting from portfolio reshuffles, since 1 July 2013

Refer to Department of the Chief Minister.

8. details and costs of all government advertising and communications since 1 July 2013

Marketing the Northern Territory as a desirable holiday and business events destination is the core function of Tourism NT and is reflected in the cost of the Marketing Output: estimated at \$43.676 million in 2013-14 (page 259 of the 2013-14 BP3).

Advertising and communications are some of the marketing tools used by Tourism NT; others include public relations, social media, exhibitions, online marketing etc.

GAS data to 31 March 2014 indicates \$15,670,262 has been spent overall on marketing and promotion since 1 July 2013 (excluding personnel expenses). The last quarter of a financial year is typically a big campaigning period for Tourism NT, ahead of the peak domestic travel booking times.

9. full details of all government advertising in breach of the *Public Information Act* as identified by the Auditor-General since 1 July 2013

Please refer to the Auditor-General's six monthly reports to the Legislative Assmby.

10. a full breakdown of all ministerial office expenditure since 1 July 2013

Refer to the Department of the Chief Minister.

11. a full list of all forced redundancies across all agencies, including an explanation for each redundancy, and why it was necessary to breach the CLP's election commitment that no public servant would be sacked

Refer to the Office of the Commissioner for Public Employment.

12. a full list of all personnel who have left the Northern Territory public sector and then returned since 1 July 2013, including payout and settlement details

Refer to the Office of the Commissioner for Public Employment.

13. details of all government tenders, contracts and grants awarded or granted since 1 July 2013, including whether the recipient is a member of the Country Liberal Party. This includes full location details for companies and organisations

The following is provided, which excludes personal information due to privacy issues.

Figure 1: Tourism NT Contracts over \$15 000 awarded 1 July 2013–31 March 2014

Ref	Purpose	Organisation	Amount
14-0162	Provision of 2014 Tourism NT Stakeholder Satisfaction Survey	Orima Research, Vic	\$29,700
14-0081	Supply of Furniture and Banners for the Exhibition Booths - 2014 Australian Tourism Exchange (ATE) in Cairns	Pages Event Equipment, NSW	\$16,651
D13-0350	Provision of Full Tourism Representation services for Tourism NT in China, Hong Kong and Taiwan for a Period of 24 Months	Asia Tourism Relations Ltd., Shanghai	\$340,000
13-1002	Supply of Functional Requirements and Implementation of a Customer Relationship Model (CRM) Software, including Business Analysis, Solutions Architecture and Training Services	Dialog Information Technology, NT	\$67,968
A13-0102	Panel Contract for Provision of Public Relations Services Domestic for a Period of 24 Months	Sefiani Communications Group, NSW	\$999,999
D13-0390	Provision of Full Tourism Representation Services for Tourism NT in Japan for a Period of 24 Months - with option for further 6 x 6 month extension.	AVIAREPS Marketing Garden Ltd, Japan	\$340,000
13-1177	Consultancy - Hotel Attraction Project	KPMG, NT	\$45,000
Q13-0582	Provision of Sponsorship Management Services for a Period of 12 Months - with an Option to Extend for a Further 12 months	Bastion EBA NSW PTY LTD, NSW	\$152,768
D13-0389	Provision of Full Tourism Representation services for Tourism NT in South East Asia, Singapore and Malaysia for a Period of 24 Months - with option for further 6 x 6 month extension	Pacific Leisure Marketing Pte Ltd, Singapore	\$403,200
D13-0340	Provision of Full Tourism Representation Services for Tourism NT in The Americas for a Period of 30 Months	Myriad Creative, Inc., California	\$750,000
D13-0393	Panel Contract for Provision of Coordination Services for Trade, Media Familiarisation and Hosting for a Period of 24 Months	Nicole Mitchell Beacon Hill, NSW Talent Team (NT) Pty Ltd Darwin, NT NT Tourism Top End Inc, Darwin NT Winstanley Consulting Forde ACT	\$400,000
13-1062	Provision of a Sitecore Developer - Corporate and NT Convention Bureau Website Redevelopment Projects for a Period of 3 Months - with an option to extend for a further 3 months	SRA Information Technology, NT	\$41,184
13-1054	Provision of Venue for the 2014 NT	Park Hyatt Melbourne, Vic	\$28,450

Ref	Purpose	Organisation	Amount
	Muster in Melbourne		
13-1053	Provision of Venue for the 2014 NT Muster in Sydney	Luna Park Pty Limited, NSW	\$24,144
Q13-0370	Provision of Storage and Distribution of Promotional and Miscellaneous Items for a Period of 24 Months	Star Track Express Pty Limited, NT	\$45,701
13-0635	Provision of Mentoring for the 2013 Brolga Northern Territory Awards	Karen Fitzgerald, TAS	\$27,500
Q13-0170	Provision of Services of a Production Manager for the 2013 Brolga Tourism Awards	Staging Connections Pty Ltd, NT	\$89,666
13-0722	License renewal for Fusesport Software	fuseSPORT Pty Ltd, NSW	\$31,185
13-0612	Supply of Venue and Gala Event Catering - 2013 Brolga Northern Territory Awards	Alice Springs Convention Centre, NT	\$30,300
13-0315	Provision of the 2013 Brolga Northern Territory Awards Trophies	Cobble Cast Australia, Qld	\$35,112
	TOTAL 20 PROJECTS		\$3,898,528

Table 1: Tourism NT Grants 1 July 2013 to 31 March 2014

Detail	Recipient	Amount
Digital Accelerator Program	68 tourism businesses across the NT	\$210,446
Operating Subsidy	Territory Discoveries	\$2,066,417
Community Service Obligation	Territory Discoveries	\$625,333
Operating Subsidy	Ford Dynasty Pty Ltd (Alice Springs Convention Centre)	\$75,000
Regional Tourism Organisation/ Visitor Information Service Funding	Katherine Town Council	\$199,500
	Tourism Central Australia	\$648,000
	Tourism Top End	\$795,000
	Battery Hill Mining Centre	\$90,000
Other Grants	Various - minor	\$5000
	TOTAL (GST exclusive)	\$4,714,696

Grant payments for the Digital Accelerator Program are anticipated to rise to a total of \$417,061 (ex GST) to 134 tourism businesses by end of year.

Detail of grants for 2014-15 and 2015-16 are not yet known.

In addition to the grants detailed in table 1, Tourism NT had two other programs in 2013-14 which assisted tourism operators through financial support, but do not meet the strict definition of a grant (i.e. funding for which the Agency received nothing in return). These were:

Detail	Recipient	Amount (Incl GST)
Digital Vignettes Project	87 tourism businesses across the NT	\$170,228
Event Marketing Sponsorship Program	Darwin Aboriginal Art Fair	\$5,000
	Desert Harmony Festival	\$5,000
	Garma Festival	\$5,000
	Tjungu Festival	\$5,000
	Alice Desert Festival	\$10,000
	Ingkerreke Commercial MTB Enduro	\$10,000
	Tiwi Islands Football Final Art Sale	\$10,000
	Alice Springs Beanie Festival	\$20,000
	Mindil Beach Sunset Markets	\$20,000
	National Indigenous Music Awards 2013	\$5,000
	TOTAL (GST inclusive)	\$265,288

14. details of procurement processes undertaken, and the employment contracts within the Northern Territory public sector since 1 July 2013 of all former CLP and Liberal Party candidates and members of parliament at Territory or federal level

Employment of all public sector staff is undertaken based on the merit principle.

15. full details and costs of all ministerial travel including accommodation, hospitality and flight details, including flight travel class, since 1 July 2013

Refer to the Department of the Chief Minister.

16. full details, costs and invitation lists for all ministerial hospitality since 1 July 2013

Refer to the Department of the Chief Minister.

17. full details, costs and invitation lists for all public service hospitality provided since 1 July 2013

Invitation lists are not provided due to privacy issues, however hospitality details are as follows.

Figure 1: Tourism NT Hospitality, 1 July 2013 to 31 March 2014

Event Name	Employee Cost	Non-Employee Cost	Total
Tourism NT Board Functions	\$344	\$296	\$640
Business Events Ambassador Function	\$350	\$1,027	\$1,377
Chinese Ready Training for Industry	\$23	\$2,975	\$2,998
Attendance at Industry Meetings, Trade Events, Workshops etc.	\$6,855	\$12,165	\$19,020
Marketing Famils	\$9,819	\$2,629	\$12,448
Meeting Muster	\$380	\$12,006	\$12,386
Business Events Famils	\$64	\$35	\$99
Business Events Site Inspections	\$780	\$418	\$1,198
Grand Total	\$18,615	\$31,551	\$50,166

18. full details and costs of all interstate or international public service travel, including accommodation, hospitality and flight details, including flight travel class, since 1 July 2013

Travel expenses include charters, but exclude travel by Board members, costs incurred by Tourism NT's international representative offices and travel associated with recruitment and relocation.

	1 July 2013 to 31 March 2014
Domestic	
<u>Intra-territory</u>	
Accommodation	\$37 453
Fares	\$59 474
Travelling Allowance	\$25 179
Intra-territory sub-total	\$122 106
<u>Interstate</u>	
Accommodation	\$48 079
Fares	\$66 943
Travelling Allowance	\$29 987
Interstate sub-total	\$145 009
<u>Other</u>	
Air, bus and boat charter	\$517
Domestic total	\$267 632
International	
Accommodation	\$24 432
Fares	\$39 991
Travelling Allowance	\$3 615
International total	\$68 038
TOTAL	\$335 670

- Of all air travel trips undertaken by Tourism NT staff from 1 July 2013 to 31 March 2014: 4 trips (2%) included business class travel.

19. a breakdown of all water and other natural asset allocations granted by the Northern Territory government since 26 August 2012 broken down by those granted to CLP members and others

Refer to the Department of Land Resource and Management.

20. details of all policy items, strategies, actual, estimates, budgets, forecasts, agency outputs and funding decisions contained within the May 2014 budget

Details can be found in the 2014-15 Budget Paper No. 3. Specific questions will be addressed through the Estimates hearing process.

21. details of all financial and economic data contained within operating statements, balance sheets and cash flow statements in the May 2014 budget

Details can be found in the 2014-15 Budget Paper No. 3. Specific questions will be addressed through the Estimates hearing process.

22. full details, including impact statements and implementation plans on all agency savings the May 2014 budget

- **\$0.8 million in administrative efficiencies achieved:-**
 - o **\$0.2 million from no longer needing to pay Territory Discoveries to provide general information to members of the public (eg; road access, weather status etc). Calls of this nature have decreased as the public makes better use of websites, but those that do come through are responded to by the receptionist who either refers the caller to the Regional Tourism Organisations or relevant agencies and/or websites; and**
 - o **\$0.6 million from the review of the Corporate Services Division resulting in the cessation of the shared arrangement that had been in place with the Department of Business (DoB), the devolution of several functions to business units across the agency, and reduction in operational costs by improving ICT arrangements (eg; mobile phone plans, use of mobile versus desktop equipment) and streamlining whole of agency corporate needs (eg; corporate training budget).**

- **\$2.542 million – as a result of licensing out Territory Discoveries:-**
 - o **\$1.403 million operational subsidy;**
 - o **plus \$1.072 million community service obligation funding;**
 - o **plus \$1.087 million service level agreement funding; and**
 - o **less \$1 million payment to AOT and \$20,000 rent for the AOT space in Alice Plaza.**

- **\$34,000 – Whole of government savings:-**
 - o **\$28,000 reduced travel budget due to expected cheaper fares from a consolidated purchasing approach led by DCIS; and**
 - o **\$6,000 for multifunctional devices due to expected cheaper lease rates via a whole-of-Government contract (again led by DCIS).**

23. details of all information and data contained within the fiscal strategy, updated fiscal outlook, risks to the updated financial projections, expenses and capital investment, intergovernmental revenue and territory taxes and royalties

Refer to the Department of Treasury and Finance.

24. full details of all information and data contained within the capital works program and estimated capital expenditure across all government agencies and corporations

Details can be found in the 2014-15 Budget Paper No. 4. Specific questions will be addressed through the Estimates hearing process.

25. full details of all revenue measures including new taxes and tax increases including levies and charges in budget 2014. Details to include risk impact statements, community and industry consultation plans, economic modelling and revenue projections

Not applicable

26. full details of the operational impacts across all government entities as a result of all government decisions and policies

Refer to Questions 1 and 3. Question is too broad at present to collate information.

27. full details of the operational impacts across all government entities as a result of the government's savings measures

Refer to Questions 1 and 3. Question is too broad at present to collate information.

28. details of the operational impacts across non-government agencies as a result of all government funding, decisions and policies

Non-Government organisations are external to the Budget. This question should be posed to relevant non-Government organisations.

29. full details of the impacts across all government entities as a result of all increases in government and government corporation charges, prices and tariffs since August 26 2012

Additional electricity costs have been managed from within existing resources.

30. full details of all information and data contained within the two most recent reports on government services

Reports are publicly available.

31. full details of all information and data contained within all annual reports produced by all government entities across the last two financial years

Tourism NT's Annual Reports are publicly available from its website at www.tourismnt.com

32. full details of all information and data contained within any report produced by a statutory authority of the Northern Territory government within the last five years, and full details on any and all actions of all government entities in response to the report or related to the report

Data requested is too broad in scope and too expensive to collate.

33. full details of all information and data contained within any report commissioned by the Northern Territory government and produced within the last five years, and full details on any and all actions of all government entities in response to the report or related to the report

Data requested is too broad in scope and too expensive to collate.

34. full details of all information, data and forecasts contained within reports produced in the last two years in relation to the Northern Territory from Deloitte Access Economics, CommSec, Sensis, Australian Property Monitors, Housing Industry Association, Property Council, Master Builders Association and ANZ, including the response from government entities to these reports

Data requested is too broad in scope and too expensive to collate.

35. full details and all information and data produced by the Australian Bureau of Statistics in relation to the Northern Territory in the last two years, including the response of government entities to these reports

Data requested is too broad in scope and too expensive to collate.

36. details of all reports and data published on Northern Territory government websites.

Data requested is too broad in scope and too expensive to collate.

37. What is the total annual power bill of each government building owned/leased/used by each department?

Refer to the Department of Corporate and Information Services.

38. What is the detailed breakdown of corporate and governance output of each department?

Refer to 2014-15 Budget Paper No. 3.

39. What is the total itemised cost to date for each minister on overseas travel in 2013-14 and what was the itinerary for each overseas trip undertaken by ministers in 2013-14?

Refer to the Department of the Chief Minister.

40. For each overseas trip:

- a) what was the purpose of the travel
- b) how many advisors accompanied the minister
- c) how many members of the Legislative Assembly accompanied the minister
- d) how many public sector employees or statutory officers accompanied the minister
- e) how many independent media representatives accompanied the minister
- f) how many private citizens accompanied the minister?

Refer to the Department of the Chief Minister.

40. What is the total itemised cost to date for each government agency or authority on overseas travel in 2013-14?

Refer to question 18.

42. For each overseas trip:

- a) what was the purpose of the travel
- b) how many public sector employees or statutory officers travelled overseas
- c) how many members of the Legislative Assembly travelled with the agency/authority
- d) what was the itinerary for the travel?

Refer to question 18.

43. Were any external consultants or advisors contracted by ministers in 2013-14? If so, for each minister:
- a) how many external advisors or consultants were contracted
 - b) which consultants were contracted
 - c) what was the cost of each consultancy
 - d) what was the purpose of each consultancy
 - e) were tenders or expressions of interest invited
 - f) if not, why not?

Refer to question 13.

44. Were any external consultants or advisors contracted by government agencies or authorities in 2013-14? If so:
- a) how many external advisors or consultants were contracted
 - b) which consultants were contracted
 - c) what was the cost of each consultancy
 - d) what was the purpose of each consultancy
 - e) were tenders or expressions of interest invited
 - f) if not, why not?

Refer to question 13.

45. What is the total itemised cost to date for each minister on official hospitality in 2013-14?

Refer to the Department of the Chief Minister.

46. In relation to each occasion on which official hospitality was undertaken:
- a) what was the purpose of the hospitality
 - b) how many guests attended
 - c) how many ministers attended
 - d) what was the total cost incurred?

Refer to the Department of the Chief Minister.

46. What is the total itemised cost to date for each government agency or authority on official hospitality in 2013-14?

Refer to question 17.

47. In relation to each occasion on which official hospitality was undertaken:

- a) what was the purpose of the hospitality
- b) how many guests attended
- c) how many ministers attended
- d) how many public sector employees attended
- e) what was the total cost incurred?

Refer to question 17.

48. Were any gifts received by ministers in 2013-14? If so, for each minister:

- a) what gifts were received
- b) what is the estimated value of each gift received?

Refer to the Department of the Chief Minister.

49. What is the total itemised cost to date for each minister on advertising in 2013-14?

Refer to the Department of the Chief Minister.

50. For each advertisement:

- a) what was the purpose/description of the advertisement
- b) who was the advertisement placed with
- c) what was the production cost
- d) what was the design cost
- e) were tenders or expressions of interest called and if not, why not?

Refer to the Department of the Chief Minister.

51. What is the total itemised cost to date for each government agency or authority on advertising in 2013-14?

Refer to question 8.

52. For each advertisement:

- a) what was the purpose/description of the advertisement
- b) who was the advertisement placed with
- c) what was the production cost

- d) what was the design cost?

Refer to question 8.

53. Has any minister or ministerial adviser engaged in formal or informal communications with L and B MacFarlane, or their representatives, concerning any matter in relation to a water extraction licence? If so:
- a) which ministers and ministerial advisors have engaged in the communications
 - b) what was the substance of the communications
 - c) when did the communications take place?

This question should be directed to the Office of the Chief Minister (also refer written question No. 268-2)

54. Has any minister or ministerial adviser engaged in formal or informal communications with Peter Maley, or his representatives, concerning any matter in relation to a water extraction licence? If so:
- a) which ministers and ministerial advisors have engaged in the communications
 - b) what was the substance of the communications
 - c) when did the communications take place?

This question should be directed to the Office of the Chief Minister (also refer written question No. 268-3)

55. What are the details by project of revoted capital works in all department and government authorities?

Refer to question 24.

56. By classification and level, how many permanent employees are currently employed in government agencies and statutory authorities?

Refer written question No 268-1.

57. By classification and level, how many temporary employees are currently employed in government agencies and statutory authorities?

Refer written question No. 268-1.

58. How many NT government statutory boards are there in the Northern Territory?

Refer to the Department of the Chief Minister.

59. For each statutory board:
- a) who are the current members and when were they appointed

Current membership of the Tourist Commission comprises:

- Michael Bridge (Chairman), appointed 16 November 2012
- Amanda Wood, appointed 16 November 2012
- Denis Pierce, appointed 16 November 2012
- Kylie Bonanni, appointed 16 November 2012
- Michael Toomey, appointed 16 November 2012
- Mick Burns, appointed 13 August 2013
- Geoff Weeks, appointed 15 November 2013
- Tony Mayell, Tourism NT CEO

A brief bio of each Commissioner is available at:

<http://www.tourismnt.com.au/en/About-us/Corporate-structure/Board-of-Commissioners.aspx>

- b) what was the total remuneration paid to board members in 2013-14

From 1 July 2013 to 31 March 2014, a total of \$309,136 in salaries has been paid to Commissioners. Tourism NT's CEO is not entitled to additional remuneration for being a Commissioner.

- c) what was the itemised total cost incurred by the board in 2013-14

From 1 July 2013 to 31 March 2014, \$344,534 in expenditure has been incurred by the Board, comprising:

• Salaries	\$309 136
• Accommodation	\$9 493
• Air Fares	\$11 522
• Air Bus and Boat Charter	\$1 359
• Meals	\$4 122
• Other	\$8 903
• Total	\$344 534

- d) how many times did the board meet in 2013-14?

- August 2013, Darwin
- September 2013, via teleconference
- November 2013, Alice Springs
- January 2014, Darwin (originally scheduled on The Ghan)
- March 2014, Uluru
- June 2014, Gove

60. What was the total expenditure on grants to non-government organisations in 2013-14?

Refer to question 13.

61. What is the total estimated allocation for grants to non-government organisations in 2014-15?

Details can be found in the 2014-15 Budget Paper No. 3.

62. Would you provide whole of government tables showing:

- a) the amount granted to each non-government organisation in 2013-14
- b) the estimated grant to each non-government organisation in 2014-15?

Refer to response to question 13.

63. Please list all reviews currently being undertaken by the agency, estimated date of release of report and costs incurred to date.

One formal review has been instigated to date in 2013-14:

- **Consultancy: Business Review of Funding Models - Tourism Top End and Tourism Central Australia. Contract No: 14-0353.**
- **Amount: \$36,300 (GST inclusive).**
- **Supplier: Bill Fox and Associates Pty Ltd, VIC.**
- **Expected completion by 30 June 2014.**

64. For each government agency and authority, how many certificates of exemption were issued in 2013-14?

Refer to written question No 268-4.

65. For each certificate of exemption:

- a) what is the description of the goods and services contracted
- b) what is the value of the goods and services contracted
- c) what is the value of the goods and services contracted
- d) why was the certificate of exemption required
- e) who recommended the certificate of exemption
- f) who approved the certificate of exemption?

Refer to written question No 268-4.

66. Regarding fundraising:

- a) have you held any CLP fundraising events in your ministerial office suite
- b) if so, how many times has your official office been used for fundraising activities in the past year
- c) what dates did you hold these fundraisers
- d) did you pay the parliament for the use of the offices in this way
- e) did the CLP pay for the alcohol or did the taxpayer?

No

67. Regarding travel:

- a) how many trips overseas have you taken in the past 12 months
- b) how many staff accompanied you

- c) who accompanied you
- d) how much was the travelling allowance
- e) what class of air travel did you take
- f) did you use your ministerial phone while overseas
- g) what was the total cost of phone calls from overseas?
- h) did your staff use their government issued phones
- i) what was the total cost of their phone calls from overseas
- j) did your spouse accompany you on any trips
- k) did your children accompany you on any trips?

Refer to the Department of the Chief Minister.

68. Regarding cars:

- a) how much did you spend on your taxpayer funded petrol card last financial year
- b) how much was your lease
- c) was any damage incurred to your car in the last financial year
- d) if so what was the cost
- e) was the accident reported to police
- f) did police attend
- g) who was in the wrong
- h) were any charges laid?

Refer to the Department of the Chief Minister.

69. Regarding credit cards:

- a) do you have a ministerial credit card
- b) how much has been spent on the credit card in the past 12 months
- c) what do you use it for
- d) how much has been spent on entertainment?

Refer to the Department of the Chief Minister.

70. Regarding alcohol:

- a) how much has your office spent on alcohol in the past 12 months

- b) what type of alcohol is purchased
- c) are spirits purchased
- d) is the alcohol used for official functions or for personal use
- e) who is entitled to access the office alcohol?

Refer to the Department of the Chief Minister.

71. For each agency, please provide an itemised breakdown for spending associated with promoting the budget for the 2012 mini-budget, the 2013 budget and the 2014 budget.

Refer to the Department of Treasury and Finance.

72. For each agency, please provide a breakdown of public service staffing levels by FTE, total numbers and by employment level for 2013-14 and projected for 2014-15.

Refer to written question No 268-1 for 2013-14 data. Detail for 2014-15 is not known, however is not expected to be substantially different to 2013-14.
