

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Police, Fire and Emergency Services

Police, Fire and Emergency Services spending in Communities - Kulgera

What is the Police Fire and Emergency Services department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Station costs including Maintenance; and Miscellaneous Expenditure in Kulgera.

ANSWER

POLICE, FIRE AND EMERGENCY SERVICES SPENDING IN COMMUNITIES

What is the Police, Fire and Emergency Services department proposing to spend in the current financial year on MNW, wages/overtime; Station costs including Maintenance; and Misc Expenditure in:

2003-04

	Santa Teresa	Kulgera	Kintore	Papunya	Ntaria (Hermannsburg)	Yulara	Harts Range
MNW							
POLICE		15,000		23,000	55,000	5,000	5,000
NTFRS						24,000	
NTES							
R&M							
POLICE	2,000	46,000		26,000	20,000	16,000	15,000
NTFRS						2,000	
NTES							
PERSONNEL COSTS							
POLICE	15,000	216,000	122,000	271,000	330,000	395,000	165,000
NTFRS	250	400	400	400	250	140,000	400
NTES							
October bushfires - Yulara						31,000	

ADMINS AND OPS							
POLICE	12,000	98,000	100,000	94,000	74,000	90,000	71,000
NTFRS	100	150	200	200	100	71,000	150
NTES	4,000	5,000		5,000	7,000	21,000	11,000
October bushfires - Yulara						32,000	
CAPITAL							
POLICE		44,800	86,000	78,000	27,800	44,300	
NTFRS							
NTES							
October bushfires - Yulara						300,000	
Total	33,350	425,350	308,600	497,600	514,150	1,171,300	267,550

The Commissioner of Police advises there are some indirect costs that are not included in the stations' initial budgets, they are allocated to the station only when expenditure occurs. They include recreation leave fares, relocation costs and workers compensation and estimates are provided below:

Santa Teresa	Kulgera	Kintore	Papunya	Ntaria Hermannsburg	Yulara	Harts Range
	32,000	16,000	18,000	23,000	37,000	16,000

Further information:

- Depreciation costs are not included in the above figures.
- Figures are subject to budget variations and adjustments.
- The Police Commissioner advised it took NTPFES staff 5 hours to compile the information outlined in this Table.