

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

#### Agency Administration

Mrs Finocchiaro to the Chief Minister for all agencies falling under the previous Ministry's portfolio responsibilities, listed in Administrative Arrangements Order (No. 2) 2020, as follows:

##### *Part 1*

*Agencies for Financial Management Act 1995 and Public Sector Employment and Management Act 1993*

- Auditor-General's Office
- Department of Corporate and Information Services
- Department of Education
- Department of Environment and Natural Resources
- Department of Health
- Department of Infrastructure, Planning and Logistics
- Department of Local Government, Housing and Community Development
- Department of Primary Industry and Resources
- Department of the Attorney-General and Justice
- Department of the Chief Minister
- Department of the Legislative Assembly
- Department of Tourism, Sport and Culture
- Department of Trade,  
Business and Innovation
- Department of Treasury and Finance
- Land Development Corporation
- Northern Territory Electoral Commission
- Northern Territory Emergency Service
- Northern Territory Fire and Rescue Service
- Office of the Commissioner for Public Employment
- Office of the Independent Commissioner Against Corruption
- Ombudsman's Office
- Police Civil Employment Unit
- Territory Families

##### *Part 2*

*Agencies for Financial Management Act 1995 only*

- Aboriginal Areas Protection Authority
- Department of Local Government, Housing and Community Development – NT Home Ownership
- Northern Territory Police, Fire and Emergency Services
- Northern Territory Treasury Corporation

## AGENCY ADMINISTRATION

### Notes:

We submitted these questions and received responses as at 31 March 2020. Now that there have been significant machinery of government changes, in the interests of accountability and completeness, we are asking the same questions for a full year record of actuals.

We understand it will be easier for Agencies to provide a full year response rather than just the final quarter.

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

My Office would be very grateful if the question could be inserted at the beginning of each answer. Thank you for doing this last time.

### STAFFING

1. Please provide details for the following staffing questions as at 30 June 2020:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2020, and as a percentage of the Agency total employment as at 30 June 2020 (all classifications);
  - c) Please advise the number of frontline staff as FTE as at 30 June 2020 and as a percentage of the Agency total employment (all classifications).

### ANSWER

- a) As at 30 June 2020:

- i. Full time equivalent

<b>Agency Total</b>	<b>Pay 26, 2020 (24 June 2020)</b>
Full Time Equivalent (FTE)	817.21

- ii. Permanent part time contract

<b>FTE</b>	<b>Pay 26, 2020 (24 June 2020)</b>
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	Permanent Part time	18.22
iii.	Contract	
	<b>FTE</b>	<b>Pay 26, 2020 (24 June 2020)</b>
	Contract	147.32

- b) A whole-of-government response to Question 1(b) will be provided by the Minister for Public Employment.
- c) This Agency falls into the category of Frontline Service Delivery. A large majority of our role interfaces directly with clients/public and would be considered 'frontline service delivery'. To identify individual roles/staff providing this service would be administratively onerous and time consuming.
2. Please advise, in each category:
- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2020
- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2020

**ANSWER**

- a) Refer to the table below.

<b>FTE</b>	<b>Pay 26, 2020 (24 June 2020)</b>
Contracts (Executive and Temporary)	147.32

- b) Refer to the table below.

<b>FTE</b>	<b>Pay 26, 2020 (24 June 2020)</b>
AO2	11.00
AO3	22.92
AO4	20.50
AO4R	4.00
AO5	3.70
AO6	4.00
AO7	4.00
AQF3A	1.00
GRADT	1.00
P1	37.20
P2	5.00

P3	6.00
SAO1	4.00
SAO2	1.00
SP1	1.00
SP2	1.00
<b>Total</b>	<b>127.32</b>

<b>FTE</b>	<b>Pay 26, 2020<sup>1</sup> (24 June 2020)</b>
ECO1	6.00
ECO2	8.00
ECO3	4.00
ECO4	1.00
ECO6	1.00
<b>Total</b>	<b>20.00</b>

<sup>1</sup> This breakdown was captured on 24 June 2020. The breakdown in Territory Families Annual Report will vary to reflect movement in the positions after this date.

3. For the full financial year ending 30 June 2020 how many staff:
- Resigned
  - Were made redundant
  - Were terminated

**ANSWER**

- a) Refer to the table below.

<b>Reason</b>	<b>1 July 2019 to 30 June 2020</b>
Resigned	136

- b) Refer to the table below.

<b>Reason</b>	<b>1 July 2019 to 30 June 2020</b>
Redundant	8

- c) Refer to the table below.

<b>Reason</b>	<b>1 July 2019 to 30 June 2020</b>
Terminated	13

4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2020?

**ANSWER**

As at 30 June 2020, 49 employees were classified as 'unattached' and NIL employees categorised as a redeployee.

5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2020?

**ANSWER**

<b>FTE</b>	<b>Pay 26, 2020 (24 June 2020)</b>
Supernumerary	69.30

6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2020?

**ANSWER**

Nil

7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2020?

**ANSWER**

Nil

8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2020?

**ANSWER**

<b>Total</b>	<b>1 July 2019 to 30 June 2020</b>
Vacancies advertised under special measures plan	214

9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?

**ANSWER**

While occasionally recruitment activity does not result in an appointment, the reasons for re-advertising are not systematically recorded and it would be an administrative burden to provide a response.

10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019. Of these, how many remain unresolved?

## **ANSWER**

A whole-of-government response to Question 10 will be provided by the Minister for Public Employment.

## **OUTSOURCING**

11. For the period beginning 1 July 2019 and ending 30 June 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.

## **ANSWER**

Territory Families has not made any decision to outsource, contract out or privatize functions that have been traditionally carried out by the Agency for the period 1 July 2019 to 30 June 2020 and the financial year 2020-21.

## **LEGAL EXPENSES**

12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:
- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
  - b) The amount paid by matter
  - c) The amount paid to each outside legal firm or barrister engaged

## **ANSWER**

In response to Question 12 (a) and (b), the scope of the question is broad and encompasses a very large number of matters handled by private legal firms, government lawyers and legal service providers.

Provision of details in relation to some legal matters has the potential to disclose the identities of children in care and may further prejudice the interests of the Territory and other parties.

In response to Question 12(c), for the period 1 July 2019 to 30 June 2020, legal services expenditure was \$2,373,735. A breakdown of amounts paid in relation to legal services is at Table Q12 below:

**Table Q12: Breakdown of legal expenditure for the period 1 July 2019 to 30 June 2020**

<b>Classification Description</b>	<b>Amount (\$)</b>
Barrister Fees	\$13,663
Solicitor & Legal Fees	\$1,725,181
Legal Firm Disbursements	\$461,815
Queen's Counsel Fees	\$155,076
Other minor expenses	\$18,000
<b>Total</b>	<b>\$2,373,735</b>

### **PROCUREMENT / CONSULTANCIES**

13. For the period beginning 1 July 2019 and ending 30 June 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
  - b) Cost
  - c) Person or entity engaged
  - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
  - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
  - f) Outcomes or key performance indicators for the report or consultancy
  - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

### **ANSWER**

During the period between 1 July 2019 and 30 June 2020, there were 17 consultancies procured by Territory Families for a total award value of \$506,047.

GST inclusive. Table Q13 below provides the details of the consultancies.

<b>Invitation Type (g)</b>	<b>Title Of Requisition (a)</b>	<b>Total Estimated Value (b)</b>	<b>Contractor Name (c)</b>	<b>Territory Enterprise (d)</b>	<b>Outcomes (f)</b>
Selected	Consultancy - Organisational Assessment of the Domestic, Family and Sexual Violence Sector	\$17,000	Safe and Together Institute	No - USA	The assessment provides baseline information about our current domestic violence informed alignment (eg policies, training, supervision, data collections etc) to inform organisational needs and planning to achieve domestic violence informed practice proficiency.
Selected – under the CDU Partnership	Nhulunbuy - Evaluation of the Mikan Reference Group	\$19,047	Charles Darwin University	Yes	The Evaluation provided an assessment of the Mikan Reference Group achievements to date. It also provided an assessment of the risks and motivation for the future and information to inform future sustainability of the Group.
Public	Darwin - Consultancy - Youth Outreach and Re-Engagement Teams Service Evaluation	\$200,000	Connected Self Pty Ltd	No - SA	The Youth Outreach and Re-Engagement Evaluation Report identified strengths in practice and informed ongoing improvements to the youth justice system.
Public	Darwin - Consultancy - Service System Review of Domestic, Family and Sexual Violence Services Across the Barkly and Big Rivers Regions	\$150,000	Drummond Street Services Inc	No - VIC	The Review provided a range of recommendations for improvement relating to improved service coordination which has since been achieved through establishing domestic, family and sexual violence regional coordinator positions in the two regions.
Public	Darwin - Consultancy - Service Review of the Tennant Creek Women's Refuge and Katherine Women's Crisis Centre	\$120,000	Holmes, Catherine	Yes	The review examined the current service delivery models in order to inform the broader service system review of the domestic, family and sexual violence service system of the Barkly and Big Rivers regions.
	<b>TOTAL</b>	<b>\$506,047</b>			



None of the above mentioned consultancies required submitting to the Legislative Assembly.

14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 30 June 2020. Outline the tasks performed.

**ANSWER**

Nil.

15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

**ANSWER**

In 2019-20, 28 contracts were awarded to business entities with their principal place of business inside the Northern Territory.

Process Used	Invitation Type	Type of Procurement	Title	Total Value
Tier 2 Quotation	Selected	Supply	Alice Springs - Supply and Delivery of Office Furniture	\$30,000.00
Tier 2 Quotation	Selected	Services	Darwin - Provision of Residential Placement Services	\$99,000.00
Tier 2 Quotation	Selected	Services	Darwin - COVID-19 - Provision of Telephone Outreach for COVID-19	\$95,000.00
Tier 2 Quotation	Selected	Services	Alice Springs - Provision of Residential Placement Services	\$99,000.00
Tier 2 Quotation	Selected	Services - Period Contract	Darwin - Provision of Residential Placement Services for a Period of 6 Months	\$99,000.00
Tier 2 Quotation	Selected	Services - Period Contract	Darwin - Provision of Residential Placement Services for a Period of 6 Months	\$99,000.00
Tier 2 Quotation	Selected	Services	All Centres - Provision of Non-Accredited Specialised Finance and Decision Making Training	\$26,400.00
Tier 2 Quotation	Selected	Consultancy (Generic)	Darwin - Consultancy - 2019 Buy Local Audit For Territory Families under Period Panel Contract D18-0031	\$15,000.00
Tender	Selected	Services - Period Contract	Provision of Tailored Certificate IV in Business Training for a Period of 36 Months	\$447,000.00
Tier 2 Quotation	Selected	Services - Period Contract	Darwin - Provision of Residential Placement Services for a Period of 6 Months	\$99,000.00

Tier 3 Quotation	Selected	Services - Period Contract	Darwin - Provision of Mobile Vehicle Cleaning Services for a Period of 36 Months	\$90,000.00
Tier 2 Quotation	Selected	Consultancy (Generic)	Darwin - Consultancy - Travel Compliance Audit 2018-19 under Period Panel Contract 19-1852	\$15,000.00
Tier 2 Quotation	Selected	Services	Darwin - Provision of Residential Placement Services	\$99,999.00
Tier 2 Quotation	Selected	Services	Alice Springs - Provision of Residential Placement Services	\$99,999.00
Tier 2 Quotation	Selected	Services	Darwin - Request for ICT Specialist Services under Panel Contract D14-0026 - Business Systems Development - NT Seniors Recognition Scheme Debit Card Management	\$70,000.00
Tier 3 Quotation	Selected	Consultancy (Generic)	Darwin - Consultancy - Grants Procurement Audit	\$30,000.00
Tender	Selected	Consultancy (Generic)	Nhulunbuy - Evaluation of the Mikan Reference Group	\$19,047.00
Tier 3 Quotation	Selected	Consultancy (Generic)	Darwin - Consultancy - Youth Justice Overtime Audit	\$30,000.00
Tier 2 Quotation	Selected	Services	Request for ICT Specialist Services under Panel Contract D14-0026 - Business Systems Management and Development	\$99,999.00
Tier 2 Quotation	Selected	Consultancy (Generic)	Darwin - Consultancy - Probity Advisor for Intensive Therapeutic Residential Care and Specialist Services Procurements	\$40,000.00
Tier 2 Quotation	Selected	Services	Darwin - Provision of Residential Placement Services CCIS 1042332	\$99,999.00

Tier 2 Quotation	Selected	Services	Tennant Creek - Provision of Residential Placement Services CCIS 0769089 & 0761810	\$99,999.00
Tier 2 Quotation	Selected	Services - Period Contract	Request for Services under D14-0026 - Systems Engineer - Data Brokerage for a Period of 6 Months	\$99,000.00
Tier 2 Quotation	Selected	Services	Darwin - Development of Five Records Disposal Schedules	\$40,000.00
Tender	Selected	Services	Darwin - Provision of Social & Emotional Wellbeing Services for Don Dale Youth Detention Centre for a Period of 36 Months	\$1,273,833.00
Tier 2 Quotation	Selected	Consultancy	Darwin - Tennant Creek - Consultancy - Audit and Financial Review of Tennant Creek Womens Refuge	\$35,000.00
Tier 2 Quotation	Selected	Services	Darwin - Provision of Scribe Services for D19-0196 Intensive Therapeutic Residential Care and D19-0131 Specialist Services Procurements	\$87,500.00
Tier 2 Quotation	Selected	Supply	Supply and Delivery of Household Furniture/Whitegoods for Two Houses in Borroloola and Wadeye	\$30,000.00

16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 30 June 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.

**ANSWER**

In 2019-20, a total of 12 contracts were awarded to business entities with a principal place of business outside of the Northern Territory. In the panel contracts that were awarded. Locally based providers were selected, however a proponent's application may reflect their national office location. The following works have been undertaken:

Process Used	Invitation Type	Type of Procurement	Title	Total Value	Selection Criteria
Tier 2 Quotation	Selected	Consultancy	Consultancy - Organisational Assessment of the Domestic, Family and Sexual Violence Sector	\$17,000.00	Selected as they are a nationally recognised provider of domestic and family violence training.
Tier 2 Quotation	Selected	Services	Katherine - Provision of Residential Placement Services	\$99,000.00	Selected as a provider with the experience to deliver the care required to the client group.
Tier 2 Quotation	Selected	Supply	Darwin - Supply and Delivery of 5 x Secure Care Beds & Mattresses for Yirra House	\$31,319.00	Selected to provide the industrial quality of bedding required for the client group.
Tier 2 Quotation	Selected	Services	Alice Springs, Darwin, Katherine - Supply and Delivery of Face to Face Contract Management	\$25,000.00	Selected criteria unknown. Across Government contract.

			Information Sessions		
Tender	Public	Service	All Centres - Panel Contract for the Delivery of Territory Families Training for a Period of 60 Months	\$1,200,000.00	The panel contract selected locally based providers, in addition to interstate proponents with relevant experience.
Tier 2 Quotation	Selected	Services	Darwin - Delivery of Safe and Together Model CORE Training	\$55,000.00	Selected as they are a nationally recognised provider of domestic and family violence training.
Tier 2 Quotation	Selected	Services	Darwin - Social Media - LinkedIn for a Period of 12 Months	\$75,000.00	Australian wide application utilised to support recruitment activity.
Tier 3 Quotation	Selected	Consultancy	Darwin - Consultancy - Develop a risk assessment and risk management framework and	\$100,000.00	Selected as they are a nationally recognised provider of tools and resources to

			tool(s); workforce protocols and templates; and a training package to embed the use of the risk assessment and risk management framework in the workplace		assess domestic and family violence.
Tender	Public	Services	All Centres - Panel Contract for the Provision of Audit, Financial and Probity Services for a Period of 36 Months	\$862,000.00	Locally based providers were selected, however a proponent's application may reflect their nation office location.
Tender	Selected	Services	All Centres - Stage 2 - Request for Tender - Panel Contract for the Provision of the Back on Track Program for a Period of 36 Months	\$16,500,000.00	Locally based providers were selected, however a proponent's application may reflect their nation office location.



Tender	Selected	Services	All Centres - Stage 2 - Request for Tender - Provision of Intensive Therapeutic Residential Care for a Period of 60 Months	\$200,000,000.00	One proponent was a NT based provider. The second proponent was selected based on their experience delivering intensive therapeutic residential care.
Tender	Public	Consultancy	All Centres - Panel Contract for the Provision of Medical and Allied Health Specialist Services for a Period of 60 Months	\$11,000,000.00	Locally based providers were selected, however a proponent's application may reflect their nation office location.

- Consultancy - Organisational Assessment of the Domestic, Family and Sexual Violence Sector
  - Tier 2 Quotation – no selection criteria
- Katherine - Provision of Residential Placement Services
  - Tier 2 Quotation – no selection criteria
- All Centres - Stage 2 - Request for Tender - Provision of Intensive Therapeutic Residential Care for a Period of 60 Months
  - Local Content, Service Capacity, Transition, ITRC Services Deliver Commercial Arrangements
- Darwin - Supply and Delivery of five Secure Care Beds and Mattresses for Yirra House
  - Tier 2 Quotation – no selection criteria
- Alice Springs, Darwin, Katherine - Supply and Delivery of Face to Face Contract Management Information Sessions
  - Tier 2 Quotation – no selection criteria (Across Government Contract)
- All Centres - Panel Contract for the Delivery of Territory Families Training for a Period of 60 Months
  - Price, Past Performance, Local Content, Timeliness, Capacity, Scope Specific
- Darwin - Delivery of Safe and Together Model CORE Training
  - Tier 2 Quotation – no selection criteria
- All Centres - Panel Contract for the Provision of Medical and Allied Health Specialist Services for a Period of 60 Months
  - Past Performance, Local Content, Timeliness, Capacity, Innovation, Scope Specific
- Darwin - Social Media - LinkedIn for a Period of 12 Months
  - Tier 2 Quotation – no selection criteria
- Darwin - Consultancy - Develop a risk assessment and risk management framework and tool(s); workforce protocols and templates; and a training package to embed the use of the risk assessment and risk management framework in the workplace
  - Price, Past Performance, Local Content, Timeliness, Capacity, Scope Specific
- All Centres - Panel Contract for the Provision of Audit, Financial and Probity Services for a Period of 36 Months
  - Price, Past Performance, Local Content, Timeliness, Capacity, Scope Specific

17. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 30 June 2020?

**ANSWER**

In 2019-20 there were five Tier 3 public quotations. There were no Tier 4 or 5 public quotations sought in this period.

Tier 3 Quotation	Public	Darwin - Consultancy - Youth Outreach and Re-Engagement Teams Service Evaluation	\$200,000.00	Consultancy
Tier 3 Quotation	Public	All Centres - Consultancy - Development of a Family Group Conferencing Model	\$100,000.00	Consultancy
Tier 3 Quotation	Public	Darwin - Consultancy - Service System Review of Domestic, Family and Sexual Violence Services Across the Barkly and Big Rivers Regions	\$150,000.00	Consultancy
Tier 3 Quotation	Public	Darwin - Consultancy - Service Review of the Tennant Creek Women's Refuge and Katherine Women's Crisis Centre	\$120,000.00	Consultancy
Tier 3 Quotation	Public	Darwin - Provision of Cleaning Services at Don Dale Youth Detention Centre for a Period of 24 Months	\$167,250.00	Cleaning

18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 30 June 2020?

**ANSWER**

In 2019-20, 9 Tier 3 contracts or tenders were awarded without undertaking a public quotation process.

19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?

**ANSWER**

<b>Tender No</b>	<b>Process Used</b>	<b>Invitation Type</b>	<b>Description of Goods &amp; Services (a)</b>	<b>Total Estimated Value (b)</b>	<b>Contractor Name</b>	<b>Contractor City</b>	<b>Contractor State</b>	<b>Reason for Process (c)</b>	<b>Recommended by (d)</b>	<b>Approved by (e)</b>
Q19-0365	Tier 3 Quotation	Selected	Darwin - Provision of Mobile Vehicle Cleaning Services for a Period of 36 Months	\$90,000.00	Your Future Sooner Pty Ltd As the Trustee for Burgess and Boothby Future Family Trust	DURACK	NT	Tier 2 process using Tier 3 conditions of contract	Corporate Support Office	Executive Director
Q19-0336	Tier 3 Quotation	Selected	Darwin - Consultancy - Grants Procurement Audit	\$30,000.00	Merit Partners Pty Ltd	DARWIN	NT	Tier 2 Procurement using Tier 3 Conditions	Manager, Audit and Risk	Senior Director, Office of the Chief Executive
Q19-0329	Tier 3 Quotation	Selected	Darwin - Consultancy - Youth Justice Overtime Audit	\$30,000.00	Nexia Edwards Marshall NT Pty Ltd	DARWIN	NT	Tier 2 process using Tier 3 conditions of contract	Manager, Audit and Risk	Senior Director, Office of the Chief Executive
Q19-0217	Tier 3 Quotation	Selected	Darwin - Consultancy - Develop a risk assessment and risk management framework and tool(s); workforce protocols and templates; and a training package to embed the use of the risk assessment and risk management	\$100,000.00	Australia's National Research Organisation for Women's Safety Limited	QUEEN VICTORIA BUILDING	NSW	Supplies available from limited or single source	Senior Policy Officer	Executive Director, Programs and Engagement

			framework in the workplace							
D19-0111	Tender	Selected – Stage 2  Stage 1 was Public	All Centres - Stage 2 - Request for Tender - Panel Contract for the Provision of the Back on Track Program for a Period of 36 Months	\$16,500,000.00	Central Australian Aboriginal Congress Aboriginal Corporation ALICE SPRINGS NT Jesuit Social Services Limited ALICE SPRINGS NT Australian Childhood Foundation CASUARINA NT Saltbush Social Enterprises Limited DARWIN NT Anglicare NT Ltd WINNELLIE NT First Step Development Enterprises Pty Ltd EAST ARM NT Save the Children NIGHTCLIFF NT	(blank)	(blank)	2 Stage Procurement Process Being Undertaken.	Director, Youth Services Directorate	Chief Executive Officer
D19-0269	Tender	Selected	Provision of Tailored Certificate IV in Business Training for a Period of 36 Months	\$447,000.00	Charles Darwin University	DARWIN	NT	CDU Partnership Agreement	Director, Education and Training	A/Deputy Chief Executive Officer, Operational Services
D19-0292	Tender	Selected	All Centres - Stage 2 - Request for Tender - Provision of Intensive Therapeutic Residential	\$200,000,000.00	CASPA Services Ltd LISMORE NSW Life Without Barriers WINNELLIE NT	(blank)	(blank)	Section 5 Exemption	Chief Executive Officer	Minister

			Care for a Period of 60 Months							
D20-0019	Tender	Selected	Darwin - Provision of Social & Emotional Wellbeing Services for Don Dale Youth Detention Centre for a Period of 36 Months	\$1,273,833.00	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	DARWIN	NT	Service provider included in the Strategic Plan which works with partners to expand collaborative partnerships and build better relationships to provide co-ordinated services	Superintendent, Don Dale Youth Detention Centre	Chief Executive Officer
N19-0006	Tender	Selected	Nhulunbuy - Evaluation of the Mikan Reference Group	\$19,047.00	Charles Darwin University	DARWIN	NT	CDU Partnership Agreement	Contract Administrator	A/Executive Director

20. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 30 June 2020.

**ANSWER**

As at 30 June 2020, Territory Families have 64 active Northern Territory Government Corporate Credit Cards. The list below details the position titles and levels of the staff holding the Corporate Credit Cards for purchase of goods and/or services.

<b>Count</b>	<b>Actual Classn</b>	<b>Position Title</b>
1	AO4	ADMINISTRATION OFFICER
2	AO3	ADMIN OFFICER CARER SERVICES
3	AO3	ADMINISTRATION SUPPORT OFFICER
4	AO5	PROJECT OFFICER
5	AO3	CASE SUPPORT WORKER
6	AO5	SENIOR EXECUTIVE ASSISTANT
7	AO4	HOUSE COORDINATOR
8	AO4	CLIENT INFO QUALITY OFFICER
9	AO3	ADMINISTRATION SUPPORT OFFICER
10	AO6	PROJECT OFFICER
11	AO4	ADMIN TEAM LEADER
12	T6	MANAGER SECURITY SYSTEMS
13	AO2	ADMINISTRATION OFFICER
14	AO4	ADMIN OFFICER REMOTE
15	AO3	CASE SUPPORT WORKER
16	AO4	ADMINISTRATION OFFICER
17	AO4	CLIENT INFO QUALITY OFFICER
18	AO4	EXECUTIVE ASSISTANT
19	AO3	ACCOUNTS PAYABLE OFFICER
20	AO3	ADMINISTRATION OFFICER
21	AO4	EXECUTIVE ASSISTANT
22	AO3	ADMINISTRATIVE OFFICER
23	SAO1	SUPERINTENDENT DDYDC DARWIN
24	AO3	YOUTH JUSTICE OFFICER
25	AO3	ADMINISTRATION SUPPORT OFFICER
26	AO5	SENIOR YOREO
27	AO6	EXECUTIVE OFFICER YOUTH JUSTICE
28	AO3	CASE SUPPORT WORKER
29	AO5	PROJECT ASSISTANT
30	AO4	ADMIN SUPPORT OFFICER
31	AO4	ADMINISTRATION OFFICER
32	AO5	PROJECT OFFICER GED



33	AO6	POLICY OFFICER
34	AO6	RECRUITMENT OFFICER
35	AO4	ADMINISTRATION OFFICER
36	AO2	ADMINISTRATION OFFICER
37	AO4	ADMINISTRATION OFFICER
38	AO6	COMMUNICATIONS PROJECT OFFICER
39	AO4	PROFESSIONAL DEV SUPPORT OFFICER
40	AO3	ADMINISTRATION SUPPORT OFFICER
41	AO4	EXECUTIVE ASSISTANT
42	AO3	ADMINISTRATION SUPPORT OFFICER
43	AO7	ADMINISTRATION MANAGER
44	AO4	PROGRAMS ASSISTANT
45	AO3	ADMINISTRATION SUPPORT OFFICER
46	SAO1	BUSINESS MANAGER
47	AO3	CASE SUPPORT WORKER
48	AO4	ADMIN OFFICER
49	AO4R	YOUTH OUTREACH OFFICER
50	AO4	EXECUTIVE ASSISTANT
51	AO2	ADMINISTRATION OFFICER
52	AO2	ADMINISTRATION OFFICER
53	AO2	ADMINISTRATION OFFICER
54	AO3	ADMINISTRATION SUPPORT OFFICER
55	AO3	ADMINISTRATION SUPPORT OFFICER
56	AO3	ADMINISTRATION SUPPORT OFFICER
57	AO4	ADMIN SUPPORT OFFICER
58	AO6	ASSISTANT WHS OFFICER
59	AO3	ADMINISTRATION SUPPORT OFFICER
60	AO3	ADMINISTRATION OFFICER
61	AO2	ADMIN SUPPORT OFFICER
62	AO2	CLIENT SERVICES ADMIN OFFICER
63	AO6	TEAM LEADER
64	AO6	PROFESSIONAL DEV OFFICER

### **FOCUS GROUPS / POLLING / SURVEYS**

21. Please detail expenditure during the period beginning 1 July 2019 and ending 30 June 2020 on opinion polls and focus groups, including costs and entities that conducted the work.

### **ANSWER**

Nil.

22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 30 June 2020.

**ANSWER**

Not applicable.

**COMMUNICATIONS AND MARKETING**

23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 30 June 2020.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

**ANSWER**

**Communications**

Territory Families communications expenditure for the period beginning 1 July 2019 and ending 30 June 2020 totaled \$229,034. This includes document production and printing, graphic design, website development, photography, merchandise, sponsorship and event management. A detailed breakdown is included in Table Q23 below.

<b>Table Q23: Communications expenditure</b>	
<b>Communications product</b>	<b>Cost</b>
Brochures/ leaflets - printing	\$15,538
Brochures/leaflets – design and production	\$4,648
Display – Production	\$2,123
Document Production	\$4,031
Events and Exhibitions	\$31,292
Facilitator Costs	\$5,867
Marketing and Promotion - Other	\$4,108
Marketing Websites	\$4,818
Multi-media production	\$3,641

Newsletters Printing	\$37,065
Photography	\$1,860
Promotions and awards	\$8,965
Merchandise	\$50,525
Sponsorship	\$36,000
Venue hire	\$18,553
<b>TOTAL:</b>	<b>\$229,034</b>

### Advertising

The total advertising expenditure for the period beginning 1 July 2019 and ending 30 June 2020 by Territory Families was \$47,909. A detailed breakdown is provided in the table below. All advertising during this period was booked through the Northern Territory Government approved advertising agency Atomic 212.

In addition to this, \$5,603 was spent to assist develop and design the advertisements and associated graphics, logos and icons used in the advertisements. A detailed breakdown is included in Table Q23 below.

**Table Q23: Advertising expenditure**

Description	Media Type	Media Outlet	Cost	Production Costs
NT Concessions and Seniors Recognition Scheme	Radio	104.1 Territory FM Charles Darwin	\$100.60	
NT Concessions and Seniors Recognition Scheme	Radio	8HA Alice Springs	\$448.00	
NT Concessions and Seniors Recognition Scheme	Radio	Territory Television Pty Ltd	\$2,561.00	
NT Concessions and Seniors Recognition Scheme	Radio	Imparja Television	\$1,700.00	
NT Concessions and Seniors Recognition Scheme	Radio	Southern Cross Austereo	\$4,345.00	
NT Concessions and Seniors Recognition Scheme	Radio	104.1 Territory FM Charles Darwin	\$700.42	
NT Concessions and Seniors Recognition	Radio	Northern Territory Broadcaster	\$940.80	

Scheme				
Pensioner & Carer	Ad development	KIK Digital		\$1,745
NTG735 - Foster & Kinship Awards	Radio	104.1 Territory FM Charles Darwin	\$98.00	
NTG735 - Foster & Kinship Awards	Radio	ARDS Aboriginal Corporation	\$96.00	
NTG735 - Foster & Kinship Awards	Radio	CAAMA RADIO	\$150.00	
NTG735 - Foster & Kinship Awards	Radio	Media & Sponsorship Sales	\$92.00	
NTG735 - Foster & Kinship Awards	Radio	Northern Territory Broadcaster	\$132.00	
Foster and Kinship Awards	Social media	Facebook	\$271.67	
Foster and Kinship Awards	Translation of ad into six languages	Aboriginal Broadcasting Australia		\$605
Back on Track – Youth Diversion	Radio	104.1 Territory FM Charles Darwin	\$207.00	
Back on Track – Youth Diversion	Radio	8HA Alice Springs	\$272.00	
Back on Track – Youth Diversion	Radio	CAAMA RADIO	\$180.00	
Back on Track – Youth Diversion	Radio	Facebook Ireland Limited	\$0.00	
Back on Track – Youth Diversion	Radio	Media & Sponsorship Sales	\$138.00	
Back on Track – Youth Diversion	Radio	Northern Territory Broadcaster	\$660.00	
Back on Track – Youth Diversion	Graphic design	Adz Designs		\$1,936
Back on Track – Youth Diversion	30 sec ad development and script	KIK Digital		\$1,317
NTG735 - Foster & Kinship Awards	Radio	104.1 Territory FM Charles Darwin	\$98.00	

NTG735 - Foster & Kinship Awards	Radio	ARDS Aboriginal Corporation	\$96.00	
NTG735 - Foster & Kinship Awards	Radio	CAAMA RADIO	\$150.00	
NTG735 - Foster & Kinship Awards	Radio	Media & Sponsorship Sales	\$92.00	
NTG735 - Foster & Kinship Awards	Radio	Northern Territory Broadcaster	\$132.00	
Back on Track – Youth Diversion	Radio	104.1 Territory FM	\$207.00	
Back on Track – Youth Diversion	Radio	8HA Alice Springs	\$136.00	
Back on Track – Youth Diversion	Radio	CAAMA RADIO	\$240.00	
Back on Track – Youth Diversion	Radio	Facebook Ireland Limited	\$2,500	
Back on Track – Youth Diversion	Radio	Media & Sponsorship Sales	\$138.00	
Back on Track – Youth Diversion	Radio	Northern Territory Broadcaster	\$528.00	
Back on Track – Youth Diversion	Radio	104.1 Territory FM Charles Darw	\$207.00	
Back on Track – Youth Diversion	Radio	8HA Alice Springs	\$136.00	
Back on Track – Youth Diversion	Radio	CAAMA RADIO	\$240.00	
Back on Track – Youth Diversion	Radio	Facebook Ireland Limited	\$2,500.00	
Back on Track – Youth Diversion	Radio	Media & Sponsorship Sales	\$92.00	
Back on Track – Youth Diversion	Radio	Northern Territory Broadcaster	\$396.00	
NT Seniors Month	Newspaper	News Pty Limited	\$461.12	
Back on Track – Youth Diversion	Google Ads	Google Ads	\$1,500.00	

National Child Protection Week	Newspaper	News Pty Limited	\$2,663.25	
Ministers Advisory Council	Newspaper	News Pty Limited	\$784.56	
Multicultural Community Grants	Newspaper	News Pty Limited	\$1,283.76	
Carer Excellence Awards	Newspaper	News Pty Limited	\$909.00	
International Women's Day Grants	Newspaper	News Pty Limited	\$962.82	
International Women's Day Grants	Newspaper	Australian Community Media	\$177.44	
International Women's Day Grants	Newspaper	Tennant and District Times (Natasha H)	\$348.84	
Safe Respected and Free from Violence	Newspaper	News Pty Limited	\$1,283.76	
Safe Respected and Free from Violence	Newspaper	Tennant and District Times (Natasha H)	\$406.36	
Safe Respected and Free from Violence	Newspaper	Australian Community Media	\$366.19	
EOI Official Visitors Program	Newspaper	News Pty Limited	\$3,493.44	
Multicultural Policy Consult	Newspaper	Australian Community Media	\$354.88	
Multicultural Policy Consult	Newspaper	News Pty Limited	\$1,925.64	
Multicultural Community Grants	Newspaper	News Pty Limited	\$784.56	
Multicultural Community Grants	Newspaper	News Pty Limited	\$499.20	
Multicultural Community Grants	Newspaper	News Pty Limited	\$1,283.72	
Harmony Grants Advertising	Newspaper	News Pty Limited	\$1,283.76	

NTG783 - Multicultural Families	Newspaper	News Pty Limited	\$1,283.76	
Family Support Line Christmas	Social Media	Facebook	\$390	
School Holiday Program	Social media	Facebook	\$80	
FACES Support Line NT Christmas	Social media	Facebook	\$390	
National Families Week	Social Media	Facebook	\$182	
Community Grants	Newspaper	Centralian Advocate	\$549	
Multicultural community grants	Newspaper	NT News	\$863	
Multicultural community grants	Newspaper	NT News	\$1003	
Multicultural community grants	Newspaper	Centralian Advocate	\$723	
NT Concessions Scheme and Seniors Recognition Scheme	Radio	Territory FM	\$692	
<b>TOTAL:</b>			<b>\$47,909</b>	<b>\$5,603</b>

No tenders or Expressions of Interest were called as advertising is required to be arranged through Atomic 212 as part of a Northern Territory Government contract. In terms of graphic design and production, no tenders or Expressions of Interest were required as all jobs came under Tier 1 procurement guidelines.

## TRAVEL

24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 30 June 2020 broken down to:
- International travel
  - Interstate travel
  - Intrastate travel

### ANSWER

For the period beginning 1 July 2019 and ending 30 June 2020, Territory Families incurred a total of \$5.61 million in travel expenditure broken down in Table Q24.

Territory Families travel expenditure relates predominantly to responding to child protection reports and in the delivery of services to children and families.

**Table Q24: Travel**

	Category	2019-20 Actuals \$000s
Staff Travel	Intrastate	\$3,476
	Interstate	\$316
	Overseas	\$4
	Other travel related	\$664
Client Travel	Client related	\$1,153
	<b>TOTAL</b>	<b>\$5,613</b>

The travel expenditure includes accommodation, travel allowance, entertainment, car rental and incidentals. Other travel related expenses include credit card surcharge, car rental, fuel and corporate travel fares.

25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

### ANSWER

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 30/06/2020
2/11/2019	9/11/2019	Deputy Chief Executive		Australia New Zealand	\$4,343.02



		Officer, Organisational Services (DCEO OS)	Darwin to Wellington (via Sydney)	School of Government (ANZSOG) Executive Fellows Program	
9/11/2019	14/11/2019	DCEO OS	Wellington to Canberra (via Sydney)	ANZSOG Executive Fellows Program	
14/11/2019	17/11/2019	DCEO OS	Canberra to Darwin (via Melbourne)	ANZSOG Executive Fellows Program	
17/11/2019	22/11/2019	DCEO OS	Darwin to Singapore	ANZSOG Executive Fellows Program	

26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 30 June 2020.

**ANSWER**

Nil.

**HOSPITALITY / FUNCTIONS AND EVENTS**

27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 30 June 2020.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

**ANSWER**

Territory Families staff attended three events during the period 1 July 2019 to 30 June 2020. These events outlined in Table Q27 below:

<b>Table Q27: Events</b>	
<b>Event 1</b>	<b>Chief Ministers Award for Excellence</b>
Purpose	The Chief Minister's Awards for Excellence in the Public Sector recognise the best and the brightest initiatives and individuals that make a positive and significant benefit to the Northern Territory and Territorians more broadly
Total number of guests paid for	59
Number of Ministers	-
Number of Ministerial Staff	-
Number of MLAs	-
Number of Public Sector employees	56
Total cost of hospitality / entertainment	\$6,000
<b>Event 2</b>	<b>Foster and Kinship Care Christmas Party - Greater Darwin</b>
Purpose	Celebrate Christmas with children in care and their carers
Total number of guests paid for	350
Number of Ministers	-
Number of Ministerial Staff	-
Number of MLAs	-
Number of Public Sector employees	30
Total cost of hospitality / entertainment	\$13,722
<b>Event 3</b>	<b>Foster and Kinship Care Christmas Party - Southern Region</b>
Purpose	Celebrate Christmas with children in care & their carers
Total number of guests paid for	425
Number of Ministers	-
Number of Ministerial Staff	-
Number of MLAs	-
Number of Public Sector employees	35
Total cost of hospitality / entertainment	\$4,733

No events were held after 31 March 2020 due to the COVID-19 pandemic.

## **GRANTS AND DONATIONS**

28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 30 June 2020.

### **ANSWER**

The total expenditure for grants and donations for the period 1 July 2019 and ending 30 June 2020 is \$54,789,611 including:

- \$52,636,019 Grants to non-government organisations and individuals to run community programs and services;
- \$367,000 capital grants to peak bodies; and
- \$1,786,592 for donation of assets in remote communities.

In relation the grants paid, the recipient breakdown is provided at question 30. Territory Families publishes annual grant funding to all external parties in the Annual Report.

29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 30 June 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?

### **ANSWER**

The total expenditure for awards and sponsorships for the period 1 July 2019 and ending 30 June 2020 is \$13,965 including:

- \$2,965 towards gift cards provided to carers at the Foster and Kinship Carer Excellence Awards ceremonies held across the Territory; and
- \$11,000 for sponsorship of the Aboriginal Economic Development Forum.

30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 30 June 2020, including to which organisation and the services to be provided?

### **ANSWER**

During the period between 1 July 2019 and ending 30 June 2020, Territory Families paid \$52,636,019 in grants to non-government organisations. Table Q30 below provides the breakdown by organisation.

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
8CCC Community Radio Inc	NT Youth Week : 8CCC Radio Youth Broadcaster Training And Live Broadcast	\$1,500.00
Aboriginal Medical Services Alliance Of The NT Inc	Diagrama Visit	\$49,000.00
Adjumarllarl Aboriginal Corporation	Community Youth Diversion Program	\$85,000.00
Alice Lankan Language School	Sri Lankan Christmas Celebration - 2019	\$700.00
	Sri Lankan Language School Activities	\$4,000.00
	Traditional Sri Lankan New Year Celebration 2020	\$2,000.00
Alice Springs Malayalee Association Inc.	AMA 'Kalasandhya 2020' ( Easter Vishu Celebration & Talent Fest)	\$3,000.00
	AMA Mega Onam 2019	\$5,000.00
Alice Springs Town Council	ASALC Splash Parties 2019-20	\$50,000.00
	Celebrating Centralian Women – A Visual Story	\$2,800.00
	Celebrating Seniors Month At The Alice Springs Public Library	\$2,000.00
	Harmony Drumming Workshops - Alice Springs Public Library	\$ 750.00
	Phoney Film Festival And Workshop 2020	\$2,000.00
	Recycled Art Prize 2020	\$2,000.00
	Seniors Month Grants	\$2,000.00
	Summer Nights Under The Lights	\$45,000.00
Alice Springs Women's Shelter	Covid-19 Response	\$20,000.00
	Crisis Accommodation	\$ 2,275,197.00
	Critical Intervention Outreach Service	\$ 1,152,719.00
	Domestic and Family Violence Community Education & Development	\$62,378.00
	Domestic and Family Violence Counselling Service	\$47,186.00
	Equal Remuneration Order	\$362,614.41
	Project Gender Equity	\$3,850.00
	Specialist Domestic Family Violence Services Grant Funding Program	\$112,172.00
	Victim Support and Advocacy Service	\$133,292.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Alice Springs Youth Accommodation and Support Services Inc	Bail Supported Accommodation	\$176,750.00
Alliance Francaise De Darwin	Bastille Day Celebration 2019	\$4,000.00
Anglicare NT	Child And Family Contact Centre - Darwin and Palmerston	\$428,192.00
	Crisis Intervention Support Program	\$ 2,069,598.30
	Individualised Residential Care Home Services In Katherine	\$52,498.00
	Moving On Program	\$570,480.00
	Pandanus Program	\$38,000.00
	Residential Care Services	\$442,458.00
	TEACHAR Program	\$45,454.55
	Youth Diversion Program	\$78,547.00
Anyinginyi Health Aboriginal Corporation	Aboriginal Youth Leadership Forum	\$2,000.00
Ards Aboriginal Corporation	Birritjimi Song and Video Clip: Holiday Program 2020	\$19,500.00
	Respectful Relationships Workshops for Yolnu Teenagers	\$79,696.00
Association of Independent Retirees Darwin	Fish & Chip Cruise	\$1,000.00
	Retirees Grant Funding	\$5,064.00
Australia China Friendship Society NT Branch	Celebrate Senior's Contribution to Family and Community	\$1,000.00
	Chinese New Year Celebration 2020	\$2,500.00
	Dragon Boat Festival	\$3,500.00
	Harmony Day Performance and Cultural Store	\$ 800.00
Australian Japanese Association of the NT	Japanese Festival Darwin - Darwin Nihon Matsuri	\$4,500.00
Australian Red Cross	Connected Women Darwin	\$50,000.00
	Katherine Youth Activities	\$1,928.80
	Register of Appropriate Support Persons (Rasp)	\$146,021.00
	Safe Hangout For All Kids (Shak) Youth Hub	\$111,438.00
	School Holidays At The Shak	\$5,154.00
	The Homerunners Project	\$30,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Baker Heart & Diabetes Institute	Perceptions Towards Htlv-1 Among Women In Central Australia	\$4,996.08
Balunu Foundation Ltd	Tidda's Moring Tea	\$1,000.00
Bangladesh Association of Northern Territory Incorporated	Bengali Festival of Dance And Music	\$2,500.00
Baniyala Garrangali Aboriginal Corp	Homelands Music and Film Festival	\$1,000.00
Barkly Region Alcohol and Drug Abuse Advisory Group Inc	Youth Outreach	\$55,000.00
Barkly Regional Council	2020 International Women's Day Walk And Celebrations	\$3,000.00
	Ali Curung Safe House	\$163,938.00
	Barkly Regional Council Domestic Violence Workplace Framework	\$66,045.00
	Barkly Youth Activities	\$25,000.00
	Barkly Youth Services Funding	\$105,072.75
	Elliott Safe House	\$217,816.00
	Youthlinx Tennant Creek Youth Service	\$315,218.25
Batchelor Area School	Multi-Cultural Day Celebrations	\$ 600.00
Better Bodies Inc	Youth Holiday Program	\$8,800.00
Big Fat Productions	Old Ways are Strong	\$111,373.00
Blue Eagle Muay Tai Training And Fitness	After Hours Youth Programs	\$20,000.00
	Katherine Youth After Hours	\$20,000.00
Bradshaw Primary School Council	Harmony Day	\$ 650.00
Carers NT	Older Persons Mental Health First Aid - Alice Springs.	\$2,000.00
Casse Australia Limited	Shields for Living, Tools for Life Program	\$340,835.00
Catholic Church of The Diocese of Darwin	Italian and East Timorese Community Service	\$50,000.00
Catholiccare NT	Covid-19 Response	\$20,000.00
	Katherine Youth Activities	\$1,646.00
	Milikapiti Family Safe House	\$248,481.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Naiyu Womens and Childrens Safe House	\$351,275.00
	No More Campaign	\$367,944.00
	Perpetrator Intervention Services	\$506,375.00
	Specialist Domestic and Family Violence Services - Top End Remote	\$73,807.00
	Youth Diversion Program	\$289,103.00
Central Australia Sikh Cultural Centre Inc	550th Birth Anniversary (Gurpurab) Of Guru Nanak Dev Ji's	\$3,000.00
	Baisakhi Festival Celebration 2020	\$1,500.00
	Bandi Chhor Divas 2019	\$3,000.00
	Celebrate Guru Gobind Singh Ji's Gurpurab (Birthday) 2020	\$1,500.00
Central Australian Aboriginal Congress	Comprehensive Assessments for Children and Young People in Care	\$303,285.00
Central Australian Aviation Museum Inc	Come Fly With Me	\$1,400.00
Central Australian Womens Legal Service Inc	"Courage Lab" Cawls And Jasiri Australia Empowerment Workshops for Young People in Central Australia	\$2,000.00
	Central Australian Women's Fair (Celebrating International Women's Day 2020)	\$5,000.00
	Reclaim the Night 2019	\$2,000.00
Central Craft	Create and Craft	\$15,240.00
Centro Italiano Assistenza Scolastica	Seniors Reconnect	\$1,000.00
Charles Darwin University Foundation	Charles See Kee Scholarship	\$14,000.00
	Community Support Grant	\$47,400.00
City of Palmerston	Palmerston Seniors Forum 2019	\$1,500.00
	Support Services Resource for Palmerston Youth	\$8,000.00
	Youth Music Project	\$11,000.00
Clubhouse Territory Inc	'Think Big' - Be-Inclusive Games - Charity Cup Challenge	\$1,957.00
Community Staffing Solutions Australia Pty Ltd	Community Based Child Care Service	\$ 1,709,352.00
	Residential Care Services	\$138,482.00
Congolese Community in NT Inc	Independence Celebration	\$1,000.00
Coomalie Community Government Council	Coomalie Creative Arts Youth Day	\$1,700.00
	Coomalie School Holiday Adventures	\$2,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Coomalie Youth Engagement 2020	\$2,000.00
	Trip To Town With Coomalie Seniors and Coomalie Seniors Morning Tea	\$1,500.00
Corrugated Iron Youth Arts	Social Citizenship Through The Arts	\$29,650.00
Council for Aboriginal Alcohol Program Services Inc	Child and Family Centre Darwin - Northern Suburbs	\$300,000.00
Council on the Ageing NT	African Cultural Experience - Darwin / Palmerston	\$ 900.00
	Alice Springs Health and Wellness Day	\$1,740.00
	Build It Up Workshop - Tech It Easy	\$ 450.00
	Celebrating Seniors! - Second Birthday Lunch	\$ 750.00
	Harmony Day Multicultural Luncheon	\$ 600.00
	Multicultural Social Support Program	\$17,500.00
	NT Seniors Card Program	\$312,884.00
	Peak Body Funding	\$216,000.00
	Seniors Lunch In Batchelor	\$1,500.00
Create Foundation	Advocacy And Support	\$718,639.00
Creative Accomplice Pty Ltd	NT Travelling Film Festival Workshop and Screening - Bagot	\$12,977.00
Crisis Accommodation Gove Inc	Covid-19 Response	\$15,000.00
	Crisis Accommodation	\$588,105.96
Cross-Cultural Association For Women and Families Incorporated	International Women's Day Luncheon - With a Twist	\$1,500.00
Cyprus Community of The NT Inc	Cyprus Food And Wine Festival 2019	\$25,000.00
Danila Dilba Health Service	Community Violence Prevention Educator	\$150,000.00
	Community Youth Diversion	\$112,500.00
	Danila Dilba Youth After-Hours Activities	\$150,000.00
Darwin Aboriginal & Islander Women's Shelter	Covid-19 Response	\$20,000.00
	Critical Intervention Outreach Service	\$521,577.00
	Flexible Support Packages	\$84,784.00
	Indigenous Women of Influence	\$3,000.00
	Magdalene Safe House	\$191,244.00
	Women's And Children's Service	\$ 1,085,918.00



<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Darwin Ayyappa Seva Sangam Incorporated	Ayyappa Pooja 2019	\$1,500.00
Darwin Bali Community	Darwin Waterfront - Harmony Soiree	\$ 800.00
Darwin Bowls And Social Club Inc	Come and try Bowling	\$1,200.00
Darwin City Council	After-School Engagement Program - Karama Library Pilot	\$6,607.50
	Fun Bus	\$104,988.00
Darwin Community Arts Incorporated	Artout-School Holidays	\$2,000.00
	Comedy Capers	\$2,000.00
	Harmony Soiree 2020 Production Management	\$20,500.00
	Videoheads	\$2,000.00
Darwin Community Legal Service Inc	Older Persons Strategic Advocacy Project	\$150,000.00
Darwin High School	Darwin High Harmony Week	\$ 700.00
Darwin Malayalee Association Inc	Harmony Day	\$ 600.00
	ONAM 2019	\$4,500.00
	Sports And Vishu	\$2,500.00
Darwin Malayalee Forum Inc	ONAM 2019	\$4,500.00
Darwin Middle School	Harmony Day	\$ 550.00
	Participation in the Science and Engineering Challenge National Finals	\$2,000.00
Darwin Pride	OGED Sponsorships	\$5,000.00
Darwin Table Tennis Association Inc.	Social Table Tennis	\$1,000.00
Darwin Toy Library Inc	Toy Library	\$146,668.00
Dawn House Inc	Candlelight Vigil 2020	\$3,450.00
	COVID-19 Response	\$20,000.00
	DFV Community Education and Development	\$71,337.00
	DFV Counselling Service	\$69,365.00
	Domestic and Family Violence Community Education and Development	\$772,303.00
	Domestic Violence Counselling Service	\$56,833.00
	DV Frontline Service	\$47,229.00
	Equal Remuneration Order	\$5,344.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	School Holiday Programme	\$2,000.00
	Women's and Children's Service	\$590,622.00
Democracy Dash	Quick Response Grants - Youth	\$2,000.00
Desert Knowledge Australia	Codes 4 Life - Respected Women Pilot Program	\$149,886.00
Dream Calisthenics Dance Club Inc	Dream 2020 Come and Try Day	\$1,040.00
Dreamimpactinspire	DI and Mentoring Workshops	\$1,500.00
	Turntables Speak To Youth Dj/Mentoring Workshops	\$2,000.00
East Arnhem Regional Council	Angurugu Youth Vibe Holiday Activity	\$3,500.00
	Angurugu Youth Week Holiday Activities	\$1,360.00
	Celebrating International Women's Day 2020	\$3,000.00
	EARC Cairns Basketball Trip	\$3,000.00
	Galiwinku Youth Vibe Holiday Activity	\$3,500.00
	Galiwinku Youth Week Holiday Activities	\$1,360.00
	Gapuwiyak Youth Vibe Holiday Activity	\$3,500.00
	Gapuwiyak Youth Week Holiday Activities	\$1,360.00
	Gunyangara Youth Vibe Holiday Activity	\$2,000.00
	Gunyangara Youth Week Holiday Activities	\$1,360.00
	Gunyangarra Youth Vibe Holiday Activity	\$1,500.00
	Milingimbi Youth Vibe Holiday Activity	\$3,500.00
	Milingimbi Youth Week Holiday Activities	\$1,360.00
	Milyakburra Youth Vibe Holiday Activity	\$3,500.00
	Milyakburra Youth Week Holiday Activities	\$1,360.00
	NT Seniors Grant 2019	\$4,000.00
	Ramingining Youth Vibe Holiday Activity	\$3,500.00
	Ramingining Youth Week Holiday Activities	\$1,360.00
	Seniors Month Grants	\$1,000.00
	Umbakumba Youth Vibe Holiday Activity	\$3,500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Umbakumba Youth Week Holiday Activities	\$1,360.00
	Yirrkala Youth Vibe Holiday Activity	\$3,500.00
	Yirrkala Youth Week Holiday Activities	\$1,360.00
	Youth Diversion Program	\$277,252.49
Family Planning Welfare Association of the NT	Contraception Support Project	\$4,000.00
Fannie Bay History and Heritage Society	History Mystery Tours - Excursions Into Darwin's Past	\$1,500.00
Federal Netball Club	Federal's Netball Club International Women's Day Lunch	\$1,400.00
Fiji Association of The NT	Fiji Bakatawase 2020	\$1,500.00
	Fiji Day 2019	\$5,000.00
	Fiji Language And Cultural Classes 2019	\$3,000.00
	Harmony Soiree 2019	\$ 800.00
Filipiniana Senior Citizen's Association Inc	Seniors' Well-Being	\$10,000.00
Filipino Australian Association of the NT	Barrio Fiesta 2019	\$20,000.00
	Harmony Day 2020	\$ 800.00
	MCFG 2019-20 Sharing Agreement With Nant	\$8,000.00
	MCFG 2019-2020 Sharing Agreement With Darwin Malayalee	\$8,000.00
First Step Development Enterprises Pty Ltd	First Step - Psychology Office - Preapproved Grant Round	\$31,785.33
Forrest Pr	No Woman Left Behind Conference 2020	\$5,000.00
Foster and Kinship Carers NT	Celebrating Strong Foster and Kinship Caring Women	\$2,000.00
	Foster and Kinship Care Advocacy And Support	\$890,446.00
Freedom Leverage Online	Genius Camp - Palmerston	\$2,000.00
	Ignite Your Inner Genius Camp Marlow Lagoon (Palmerston City) (Goyder Electorate) NT	\$2,000.00
Friends of the Taminmin Library	16th Annual Taminmin Seniors Poetry Lunch	\$1,500.00
Fuamatu Boxing Club	Australian Titles Boxing Event	\$2,000.00
Gabriel Curtin	Exhibition and Live Concert	\$ 500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Galiwin'ku Women's Space	Covid-19 Response	\$20,000.00
	Galiwin'ku Women's Safe Place	\$150,000.00
	Galiwin'ku Women's Safe Place	\$151,913.00
	Moving On	\$96,287.00
Genealogical Society of the Northern Territory Incorporated	Family History Come and Try Open Day	\$ 525.00
Girls Academy	Alice Springs, Palmerston and Taminmin Girls Academy	\$5,000.00
Gove Junior Football Club Inc	Funds for the Youth Team to Travel to the Nth Qld Futsal Championships In Cairns 02/11/2019 To -03/11/2019 - Inclusive	\$1,500.00
Gove Toy Library Inc	Nhulunbuy Community Toy Library	\$20,128.00
Gray School Council Inc	Child and Family Community Fund - Palmerston	\$256,671.00
Greek Orthodox Community of NT Inc	Gocna Sharing Arrangement with Alliance Francaise De Darwin Inc	\$10,000.00
	Seniors Engagement Program	\$6,500.00
	Welfare Officer	\$49,000.00
Groote Eylandt and Milyakburra Youth Development Unit Inc	Youth Diversion Program	\$48,801.00
Gujarati Cultural Association of Darwin Incorporated	GCAD Multicultural Events for 2019	\$4,500.00
Gunbalanya Community Education Centre	Child and Family Community Fund Gunbalanya 2019-20	\$203,080.00
Gurindji Aboriginal Corporation	Kalkarindji Child and Family Centre	\$200,000.00
Heartkids Limited	Heartkids Teen Transition And Peer Network Event	\$1,615.00
Hindu Society of Central Australia (Inc)	Festival of India	\$1,500.00
	Festivals of India	\$1,350.00
Hindu Society of the NT Inc	Harmony Through Dance and Music	\$2,500.00
	HSNT Sharing Arrangement With Ics 2019-20	\$7,500.00
	HSNT Sharing Arrangement With Tamil Society 2019-20	\$7,000.00
Hoops 4 Health Pty Ltd	Hoops 4 Health	\$27,500.00
Hot Game Magnet	Katherine Youth Activities	\$2,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Youth Board Game Group Karama	\$4,150.00
Humpty Doo Golf Club	Seniors Golf Ambrose	\$1,400.00
Indian Cultural Society Inc	Diwali 2019 - Festival Of Lights	\$7,500.00
	Holi 2020	\$4,000.00
	India@Mindil 2020	\$45,000.00
Integrated Disability Action Inc	Know Your Rights Forum	\$1,200.00
Ironbark Aboriginal Corporation	Women In Business Morning Tea Showcase	\$2,000.00
Islamic Society of Darwin	Harmony Day Soiree - 2020	\$ 800.00
	How to Prevent from Domestic Violence	\$23,800.00
	International Women's Day 2020	\$4,999.39
	National Mosque Open Day	\$1,500.00
	Ramadan Drive Thru Iftar	\$1,500.00
Jardimba Bayamuku	Cultural and Work Experience Intervention Camp	\$115,000.00
	Youth Training and Work Pathways Camp Program	\$167,380.00
Jawoyn Association Aboriginal Corporation Centralised	Banatjarl Strongbala Wumin Grup are Wow Women of the World in Brisbane	\$5,000.00
Julalikari Council Aboriginal Corp (Operational A/C)	Child and Family Centre - Tennant Creek	\$200,000.00
	Community Engagement with Tennant Creek Youth	\$20,000.00
Kalano Community Association Inc	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$200,000.00
	Child And Family Centre	\$544,545.46
	Child And Family Centre - Katherine	\$38,181.81
	Child And Family Community Fund - Katherine	\$165,454.55
	Community Youth Diversion Program	\$210,000.00
	Community Youth Diversion Program	\$180,000.00
	Katherine Child and Family Community Fund	\$23,636.36
	Katherine Community Transport - Funding Add Recipients	\$47,272.73
	KCA Progress Report 3	\$90,000.00
	After Hours Youth Programs	\$60,000.00
	Child And Family Centre - Katherine	-\$90,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Kalano Community Association Inc (Operational Account)	Covid-19 Response	\$83,386.70
	Katherine Youth Outreach	\$60,000.00
Katherine Castles	Katherine Your Activities	\$2,100.00
	Katherine Youth Activities	\$6,150.00
Katherine High School	KHS Harmony Day	\$ 500.00
Katherine Horse And Pony Club	NT Youth Week, Stronger Leaders	\$2,000.00
Katherine Isolated Children's Service Inc	Katherine Your Activities	\$3,600.00
	Katherine Youth Activities	\$3,600.00
Katherine Netball Association	Katherine Representation At NT Links	\$2,000.00
Katherine Outback Experience Pty Ltd	Holiday Vibe Program: Cattle Station Experience	\$2,000.00
	Katherine Your Activities	\$4,545.46
	School Holiday Program April 2020	\$4,545.45
Katherine Regional Arts Inc	Katherine Regional Youth Services	\$27,600.00
	Katherine Your Activities	\$10,635.00
	Katherine Youth Activities	\$12,668.00
	Katherine Youth Mural	\$2,000.00
	School Holiday Program April 2020	\$6,540.00
Katherine Regional Cultural Precinct	Katherine Regional Youth Services	\$23,000.00
	Katherine Your Activities	\$3,000.00
	Katherine Youth Activities	\$6,700.00
	School Holiday Program April 2020	\$2,700.00
Katherine Senior Citizens Association Inc	Explore Edit Falls	\$ 990.00
	Kakadu Experience	\$ 800.00
Katherine Town Council	Katherine Regional Youth Services	\$11,500.00
	Katherine Skate Park Workshops & Competition	\$2,000.00
	Katherine Your Activities	\$2,810.30
	Katherine Youth Activities	\$10,278.30
	School Holiday Program April 2020	\$3,752.65
	Senior Annual Morning Tea	\$1,000.00
Katherine Womens Crisis Centre Inc	Covid-19 Response	\$20,000.00
	Critical Intervention Outreach	\$198,695.00
	Domestic, Family and Sexual Violence - Northern Region	\$ 1,185,976.00
	NTG Specialist DFSV Grant	\$177,828.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Keep Australia Beautiful Council (NT) Inc	2019 Senior's Garden Competition	\$1,500.00
Kentish Lifelong Learning And Care Inc	School Holiday Program April 2020	\$1,050.00
Kwils	Kwils Iwd Recognition and Reflection Luncheon	\$1,000.00
Larapinta Primary School	Child And Family Community Fund - Larapinta	\$260,000.00
Larrakia Nation Aboriginal Corporation	Aboriginal Carers Growing Up Aboriginal Children	\$151,913.00
	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$350,000.00
	Palmerston Transport Project	\$15,000.00
	Young Mulligas and Cudgeries Program	\$7,456.00
	Young Mulliga's and Cudgerie's Program	\$13,902.50
Life Without Barriers	Alice Springs Supported Disability Care Model (2)	\$ 1,019,709.70
	Lifestyle Solutions Community Based Children's Care Service in Tennant Creek	\$323,043.93
	Out of Home Care - Alice Springs Supported Disability Care Model - Southern Region	\$973,184.39
Lifestyle Solutions	Out of Home Care - Community Based Children's Care Service - Southern Region	\$ 1,279,914.93
Litchfield Council	Litchfield Youth Week 2020	\$1,500.00
Mabunji Aboriginal Resource Indigenous Corp	Borrooloola Safe House	\$108,813.00
	Borrooloola Safe House Womens Health Week T-Shirts	\$5,000.00
	Covid-19 Response	\$20,000.00
Macdonnell Regional Council	2020-24 Macdonnell Regional Council - Community Youth Diversion Program	\$75,000.00
	Youth Diversion Program	\$67,526.00
Mackillop Catholic College	Cultural Awareness Within Aboriginal Islander Students At Mackillop Catholic College	\$2,000.00
	2020-25 Maningrida Community Youth Diversion Program	\$45,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Mala'la Health Service Aboriginal Corporation	Youth Diversion Program	\$84,132.00
Maningrida Cec Council	Child And Family Community Fund Maningrida 2019-20	\$259,984.40
Manunda Terrace Primary	MTPS Cultural Camp To Barunga Festival	\$2,000.00
	MTPS Harmony Day 2020	\$ 700.00
	MTPS International Women's Day Celebration 2020	\$1,500.00
Marrngarr Resource Centre Aboriginal Corporation	Gunyangara Youth Centre	\$15,000.00
Melaleuca Refugee Centre	2020 Multicultural International Women's Day - A Day of Celebration!	\$2,000.00
	Family Harmony Refugee Parenting Support Program	\$367,166.00
	Football Without Borders Youth Week Event	\$1,763.00
	Welcome To Country Through Storytelling	\$2,000.00
Mental Health Association of Central Australia Inc	Women In Leadership Luncheon	\$1,500.00
Menzies School of Health Research	Child and Youth Development Research Partnership	\$400,000.00
	Early Intervention Research Program	\$150,000.00
Millner Primary School	Harmony Grants 2019-20	\$ 900.00
Motor Trades Association (NT) Inc	2019 TIO Automotive Apprentice Awards	\$1,750.00
Multicultural Community Services of Central Australia Inc	Big Day Out In Harmony	\$13,700.00
	MCSCA Staffing, Operational and Projects 2019 - 20	\$185,000.00
Multicultural Council of the NT	Bangladeshi Festival	\$4,000.00
	Bengali New Year 2020	\$1,500.00
	Bsa-Cdu Youth Week 2020 Cricket Tournament	\$1,200.00



<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Multicultural Council of The Northern Territory Staffing, Operational Costs And Projects For 2019 - 2024	\$350,000.00
	Ozfusion 2020	\$1,100.00
	Performance for the Darwin Waterfront Harmony Soiree	\$ 550.00
	Provision of English Lessons	\$1,600.00
Music NT Inc	Safe Venues Program	\$150,000.00
Nakara Primary School	Nakara Primary School Harmony Day 2020	\$ 600.00
NAPCAN Foundation	NAPCAN 5 Year Service Agreement	\$125,419.00
	NT Child Safe Services and Communities	\$296,374.00
	Respectful Relationships Program (RRP) Coordinator NT	\$150,000.00
National Seniors Australia Central Australia Branch	Race Meeting	\$1,000.00
Neighbourhood Watch NT Inc	Personal And Home Protection For Seniors Project	\$1,500.00
Nemarluk School Council	Nemarluk School Harmony Day	\$ 650.00
Nepalese Association of Northern Territory Inc	Dashain Festival 2019	\$1,800.00
	Nepalese New Year 2077	\$2,500.00
	Nepali Language and Culture Class for Casuarina And Palmerston	\$6,500.00
	Tamu Losar	\$ 900.00
	Teej (Nepali Women's Festival Celebration) 2019	\$3,000.00
Nepalese Community Alice Springs Inc	'Destination Nepal' - Celebration of Nepalese New Year 2077'	\$2,500.00
	Teej- Celebration Of Womanhood.	\$4,000.00
Ngukurr Community Education Centre School Council	Ngukurr International Women's Day Event 2020	\$1,500.00
Nhulunbuy Bicycle Motocross Club Inc	Professional BMX Coaching - July 2020	\$2,000.00
Nhulunbuy Corporation Ltd	Nhulunbuy Youth Council - Youth Activity Funding	\$25,000.00
	Wet Season School Holiday Entertainment	\$15,000.00
Nicole Brown	United Nations 2020 Delegation	\$5,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Nishantha Wijesinghe	Sponsorship to Attend Un Youth Evatt National Finals in Brisbane	\$ 500.00
Nitmiluk Tours Pty Ltd	Covid-19 Response	\$77,641.34
	Katherine Youth Activities	\$13,730.00
	School Holiday Program April 2020	\$6,957.00
North Australian Aboriginal Justice Agency Ltd	Palmerston Youth Services Funding	\$7,700.00
North Home Textiles	Warlpiri Editor Samara Fernandez	\$5,000.00
Northern Territory Ballroom Dancing Association Inc	Community "Hollywood Glamour Ball"	\$1,200.00
Northern Territory Council of Social Service	Northern Territory Council of Social Services NTCOSS	\$99,000.00
	Online Service Directory	\$151,424.00
Northern Territory Hong Kong Club	NT Hong Kong Club Chinese New Year Celebration (February 2020)	\$1,800.00
Northern Territory Polocrosse Association	Travel Support for NT Junior Competitors In 2020 Polocrosse Nationals, 30 March - 5 April	\$1,950.00
Northern Territory Senior Women Golfer's Association	Senior Month Invitation Golf Ambrose	\$1,200.00
Northern Territory Stolen Generations Aboriginal Corp	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$200,000.00
NPY Women's Council	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$300,000.00
	Engaging Anangu Knowledge to Strengthen Sexual Assault Early Intervention and Support in Anangu Communities	\$150,000.00
NT Aids And Hepatitis Council Inc	Emotional and Social Well-Being Mentorship of Transgender People in the Northern Territory: A Pilot Program	\$5,000.00
	Sexual Health and Wellbeing Clinic (Shc)	\$120,000.00
NT Badminton Association	Come and Try Badminton During NT Youth Week 2020	\$2,000.00
NT Gymnastic Association Incorporated	NT Fitter for Life Launch	\$1,500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
NT Rugby Union	Installation of Female Private Amenity Cubicles at Rugby Park Marrara	\$5,000.00
NT Thai Association	Darwin Water Front Harmony Soiree	\$ 800.00
NT Yachting Association	NT Women's Keelboat Regatta	\$4,600.00
Ogbako Ndi Igbo Northern Territory	Educating Oninta Women on Female Genital Mutilation and its Impact on Womanhood	\$1,000.00
	Grant for 2020 Darwin Water Front Harmony Soirees Community Stall and Performance	\$ 800.00
	Igbo Language Class	\$3,000.00
	Iri-Ji Festival 2019	\$ 900.00
One Tree Community Services	Covid-19 Response	\$20,000.00
	DFSV Grant Project	\$430,202.00
	Wadeye Safe House	\$486,412.00
Pakistan Association of the NT Inc	Harmony Day 2020	\$ 800.00
Palmerston and Regional Basketball Association	Northern Suburbs of Origin	\$35,848.00
	Northern Suburbs Outreach	\$10,869.00
	Palmerston Youth Activity Evaluation	\$40,000.00
	Vr And 3x3	\$2,000.00
	Youth Drop-in Sports	\$98,566.00
	Youth Drop-in Sports and School Holiday Activity Programs	\$26,286.80
	Youth Drop-in Sports Outreach	\$6,000.00
Palmerston and Litchfield Seniors Association Inc.	Butterfly Farm Event - Seniors Fortnight	\$2,000.00
Palmerston College	What's in the Shed	\$2,000.00
Payments to Individuals	2019 Casuarina Storm Invitational Swimming Carnival	\$ 500.00
	2020 World Symposium on Choral Music	\$ 500.00
	Attend Manifest - Ultimate Men's Mental Health Symposium	\$ 500.00
	Australian Calisthenics Federation (Acf) National Championships	\$ 500.00
	Australian Calisthenics Federation National Championships	\$ 500.00
	Australian Indigenous Basketball National Tournament	\$ 500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Australian Indigenous Netball Championships	\$1,000.00
	Australian U14s Club Championships	\$ 500.00
	Basketball Representative Side	\$ 500.00
	Far North Queensland Futsal Tournament	\$ 500.00
	First National Australian Indigenous Basketball Competition - Cairns	\$ 500.00
	Japan Trip 2020	\$ 500.00
	National Choral School 2020, Sydney	\$ 500.00
	NT Muslim Medical Student Conference	\$ 500.00
	NT School Sport 2019. Under 15's NT Touch Football Championship Being Held In Canberra, Act	\$ 500.00
	NTMS Choir Excursion	\$ 500.00
	Personal Development - Studio Production And Recording of Own Music	\$ 500.00
	Queensland Junior 7s Rugby Championship	\$ 500.00
	Representative Basketball	\$1,000.00
	Robocup Junior Australia Championship Melbourne 2019	\$ 500.00
	U.N Youth Middle East Experience	\$ 500.00
	U14 Australian Basketball Championship	\$ 500.00
	Un Youth Australia's National Council 45	\$ 500.00
	United Nations Middle East Experience	\$ 500.00
	Unyouth Young Diplomats Tour	\$ 500.00
	Weaving Women go to Wow (Women of the World) Brisbane	\$5,000.00
	Youth Engagement	\$24,000.00
	Yulara Womens Mentoring and Networking Group	\$5,000.00
Pensioners Workshop Association Incorporated	Introduction To Woodwork Activities	\$1,500.00
Photobiz NT	Katherine Youth Activities	\$2,519.82
Pint Club Incorporated	Grab A Granny (Seniors Month 2019)	\$1,500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Portuguese and Timorese Social Club Inc	20 Years of Timor Leste Independence and Celebration of Australian Interfet Support	\$1,500.00
Relationships Australia NT Inc	Holding Children Together	\$26,000.00
	Tf000200001 Therapeutic Child and Carer Support Service	\$83,969.00
	Therapeutic Service For Children	\$411,294.00
	Youth Diversion Program	\$350,894.00
Rince Na H'eireann Darwin Irish Dance Association	Workshop by a Qualified Teacher	\$2,500.00
Rirratjingu Aboriginal Corporation	Music and Hip Hop Project	\$7,500.00
	Youth Activities Funding	\$15,000.00
Rix Kix Arts	Valentine's Day Youth Workshop	\$1,600.00
Rod and Rifle Pty Ltd	Katherine Youth Activities	\$5,520.38
Royal Life Saving Society Australia NT Branch Inc	Cool Seniors - Wets and Grey Medallion	\$1,200.00
Ruby Gaea Centre	Personal Protection Strategies- Empowering Women	\$19,380.00
Save The Children Australia	Grow Well Live Well	\$135,033.00
	Supervised and Supported Access Visit Program	\$50,638.00
Seniors of Excellence Northern Territory Incorporated	Seniors of Excellence Award Presentations	\$1,500.00
Serena Jan Dalton	Video Stories - Covid19 Response	\$1,400.00
Sikh Association of Northern Territory Inc.	Bandi Chhor Divas (Diwali)	\$3,000.00
	Egbs2020	\$1,500.00
	Guru Nanak's Prakash Utsav (Gurpurab)	\$4,000.00
	Vaisakhi	\$1,500.00
Siva Yoga Centre	Gentle Yoga and Meditation Session for Seniors	\$1,000.00
	Happy Teenager Program	\$1,400.00
Six Seasons Investments Pty Ltd	Introduction to Drones	\$192,236.00
SNAICC - National Voice For our Children (Secretariat of National Aboriginal and Islander Child Care)	Central Australia Out of Home Care Consultation and Design	\$32,914.00
	SNAICC	\$32,914.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Somerville Community Services Inc	Katherine Your Activities	\$4,550.00
	Katherine Youth Activities	\$24,680.60
	School Holiday Program April 2020	\$1,748.30
Sounded	Mic Check Palmy	\$12,684.00
	Sounded, Mic Check	\$10,000.00
Speaking Links	Palmerston Art Resource Project - Wellbeing	\$8,500.00
	Palmerston Postcard Project	\$10,414.00
Sri Lanka Australia Friendship Association	72nd Sri Lanakan Independence Day Celebrations	\$ 900.00
	Slafa 40th Anniversary Celebration	\$5,000.00
	Slafa Gee Pandura with Talent Night	\$2,000.00
	Slafa Harmony Soiree 2020	\$ 800.00
	Slafa-International Women's Day 2020	\$1,200.00
	Sri Lankan Music Live in Concert "Under The May Tree" (In Sinhala "Mei Mayi Gaha Yata")	\$5,000.00
St John Ambulance Australia NT Inc	St John NT Cadet Competition 2020	\$2,000.00
Storyprojects	Launching Birds Eye View, A Podcast Made by Women in the Darwin Correctional Centre	\$5,000.00
Tamil Society NT	Cald 2020	\$1,500.00
	Deepavali (Festival of Lights) Celebration	\$4,000.00
	Seniors Get Together with Lunch	\$1,000.00
Tangentyere Council Aboriginal Corporation	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$350,000.00
	Alice Springs Supported Disability Care Model	\$362,807.00
	Alice Springs Targeted Activity - Transportation to and from Youth Venues	\$4,248.00
	Anthepe Holiday Party	\$1,500.00
	Brown Street: An Integrated Model of Service Delivery	\$879,084.75
	Community Based Child Care Service	\$590,312.00
	Community Based Children's Care Service In Alice Springs (5-12 Years)	\$ 1,085,068.00
	Covid-19 Response	\$20,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Domestic and Family Violence Children's Service to Aboriginal Youth (12-17 Years)	\$266,202.00
	Family Finding and Kinship Care Development Project	\$250,549.00
	Hidden Valley Community Christmas Party 2019	\$1,500.00
	Illparpa Summer Fun Community Party	\$1,500.00
	Inarlinge Community Celebration	\$1,500.00
	Karnte Community Christmas Party	\$1,500.00
	Larapinta Community Centre Christmas Party	\$1,500.00
	Larapinta Valley 2020 Youth Week Photography Activity	\$1,500.00
	Men's Behaviour Change Program	\$378,842.25
	Men's Outreach, Assessment and Referral Service for Perpetrators of Family and Domestic Violence	\$69,817.00
	Men's Outreach, Assessment and Referral Service for Perpetrators of Family and Domestic Violence (Moars)	\$69,817.00
	Mums Can Dads Can 2.0 - Girls Can Boys Can	\$150,000.00
	North Camps Youth Week Events	\$1,500.00
	Old Timers Christmas Party	\$1,500.00
	Perpetrator Intervention Services and Men's Behaviour Change Programs	\$126,280.75
	Southern Camps Outdoor Movie Night And BBQ	\$2,000.00
	Summer Nights Under The Lights	\$19,537.00
	Tangentyere Core Youth Service	\$293,028.25
	Tangentyere Women's Family Safety Group	\$332,974.00
	Tfsd-039-19 Domestic and Family Violence Children's Services to Aboriginal Youth 12-17 Years	\$266,202.00
	Trucking Yards Community Christmas Party	\$1,500.00
Tangsoo Pty Ltd	Personal Protection Strategies Programs	\$3,300.00
	2020 Emerging Strong with Culture	\$2,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Tarrntipi Homelands Aboriginal Corporation	Learning Circle for Tiwi Youth	\$2,000.00
	Young Adult Leadership - Developing Identity Tiwi Way	\$2,000.00
Telugu Association of Northern Territory Inc	Ugadi Celebrations - 2020	\$2,000.00
Tennant Creek Mob Aboriginal Corporation	International Women's Day	\$1,500.00
	Shaping our Future Leaders	\$75,000.00
Tennant Creek Senior Citizens and Pensioners Association Inc	Seniors Month Activities	\$1,575.00
Tennant Creek Women's Refuge Inc	Critical Intervention Outreach	\$83,452.00
	Critical Intervention Outreach Service	\$83,453.00
	Dcfd2017/1555 Cios	\$83,452.00
	Dcfd2017/681 Tennant Creek Women's Refuge	\$375,675.00
	Domestic and Family Violence Counselling Service and Community Education	\$114,811.00
	Domestic, Family and Sexual Violence - Counselling Service - Southern Region	\$38,270.00
	Tennant Creek Women's Refuge	\$375,676.00
Tennis NT Inc	NT Clubs Youth Open Day	\$2,000.00
Thamarrurr Development Corporation Ltd	Community Youth Diversion Program	\$75,000.00
Thamarrurr Youth Indigenous Corporation	TYIC Mini-Comp	\$2,000.00
	Wadeye School Holiday Activities	\$2,000.00
The Arnhem Land Progress Aboriginal Corporation	East Arnhem Land Youth Model	\$398,000.00
The Finch Cafe	Katherine Your Activities	\$2,000.00
The Gap Youth and Community Centre Aboriginal Corporation	A Very Gap Christmas	\$1,000.00
	Changing Ways	\$1,500.00
	The Gap Youth and Community Centre After-Hours Youth Services	\$ 1,007,013.00
	Youth Diversion Alice Springs	\$112,500.00
The Historical Society of Katherine NT	Katherine Youth Activities	\$1,725.00



<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
The Korean Association in Australia NT Inc	Darwin Korean Language and Cultural School	\$2,500.00
	Darwin Waterfront Harmony Soiree Community Stall	\$ 600.00
The Salvation Army - Domestic and Family Violence Service	Catherine Booth House	\$717,116.00
	Covid-19 Response	\$20,000.00
	The Salvation Army Greater Darwin Family and Domestic Violence Service	\$182,425.00
The Smith Family	Katherine Your Activities	\$2,000.00
The YMCA of the NT Youth and Community Services Ltd	Palmerston Youth Services Funding	\$55,280.00
	After School Program and YMCA School Holiday Activity Program	\$68,270.00
	Grassroots Youth Engagement Program - Camp Goanna	\$39,698.00
	International Women's Day Girls Night 2020	\$2,000.00
	Katherine Your Activities	\$5,640.00
	Katherine Youth Activities	\$18,546.00
	Palmerston Youth Drop-in Centre Managed by YMCA and Larrakia Nation	\$199,209.00
	Y NT Defence Communities Youth Graffiti Art Comp	\$2,000.00
	YMCA and Gap - Y Zone and Twilight Discos	\$42,175.00
	YMCA and Tangentyere Council Movie Nights	\$50,000.00
	YMCA Copz Vs Kidz	\$2,000.00
	YMCA Darwin Youth Activities	\$20,000.00
	YMCA Palmerston Youth Activities (Girls/Boys Nights, School Holidays, Annual Camp)	\$62,500.00
	YMCA Street Art Mentorship Project	\$2,000.00
	Tiwi Islands Shire Council	TIRC Community Youth Diversion Program
Youth Diversion Program		\$79,873.00
Top End Gem & Mineral Club Inc	Jewellery Making Workshop	\$1,550.00
Top End Health Service	International Women's Day	\$ 581.18
	NT Youth Week	\$1,250.00
	Quick Response Grants - Youth	\$2,000.00
	Sarc Sexual Health And Wellbeing	\$33,000.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Top End Mustangs Incorporated	Seniors Month Grants	\$ 650.00
Top End Orienteers Inc	Come and try Orienteering	\$ 470.00
Total Recreation NT Inc	Totally Adventure Bound	\$2,000.00
	T-Rec Holiday Vibes	\$2,000.00
	Youth Holiday Program 2020	\$2,000.00
Touch Football Australia Incorporated	Touch Football NT Youth Holiday Program	\$1,000.00
	Touch Football Youth Vibe Holiday Program	\$2,000.00
Tracey Bunn-	Arafura Pearl - A Festival of Women	\$5,000.00
Two Two One Mental Health Charity	Darwin Youth Services Funding	\$9,480.00
	Eco Wrap Workshops	\$1,200.00
	Spaghetti Brains Mini Youth Fest	\$2,300.00
U3a Alice Springs Inc	Seniors Month Grant 2019	\$ 500.00
UMNT Incorporated	Who am I	\$ 500.00
	Women's Pride and Self-Worth	\$1,500.00
	Youth Engagement Program	\$1,300.00
Unions NT	Community Based Children's Care Service In Alice Springs (5-12 Years)	\$1,500.00
United Nations Association of Australia Northern Territory	2020 International Women's Day	\$4,000.00
United Nations Youth Northern Territory Incorporated	Young Leaders Summit: United States, Divided Politics	\$3,000.00
Victims of Crime NT Inc	Restorative Youth Justice Conferencing Victim Support Program	\$250,000.00
Victoria Daly Shire Council	International Women's Day - Pine Creek And Kybrook	\$1,600.00
	Youth Week In Yarralin	\$1,200.00
Vietnamese Community In Australia - NT Chapter Inc	Celebrate International Women's Day	\$1,000.00
	Harmony Grants 2019-20	\$ 550.00
	Vietnamese Lunar New Year Event	\$ 900.00
Wagait Arts Group Incorporated	Pastel Workshop for Seniors with Janelle Fisher	\$1,300.00
Wagait Shire Council	Wagait Beach School Holiday Program	\$2,000.00
	Wagait Beach Seniors Celebration 2019	\$1,500.00

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
	Wagait Beach Youth Disco and 3 on 3 Basketball Tournament	\$2,000.00
	Youth Holiday Activities 19/20	\$2,000.00
Wagaman Primary School	A Celebration of Harmony	\$ 600.00
Waltja Tjutanku Palyapayi	International Women's Day In Walungurru	\$2,000.00
	Self Pride - Craft Workshops	\$2,000.00
	Self Pride - Self Care Workshops	\$2,000.00
Warlpiri Youth Development Aboriginal Corporation	Youth Diversion Program	\$128,874.00
West Arnhem Regional Council	Expanded Specialised Services - Gunbalanya Women's Safe House	\$16,027.00
	Gunbalanya Women's Safe House	\$440,452.00
Western Desert Dialysis	Skills and Adventure for Seniors Month	\$2,000.00
World Vision Australia	Building a Cultural Safe Preventative Infrastructure	\$135,900.00
	Safe, Respected and Free from Violence Prevention Grants	\$22,979.00
Wurli Wurlinjang Health Service	Celebrating our Seniors	\$2,000.00
	Celebrating The Women of Wurli 2020	\$1,000.00
	Katherine Youth Activities	\$2,200.00
Yalu Marnggithinyaraw Indigenous Corporation	Aboriginal Carers Growing Up Aboriginal Children - Round 2	\$150,000.00
Yarraman Territory Pty Ltd	Connection Through Horses Program	\$3,300.00
Ymca of the Northern Territory	School Holiday Program April 2020	\$2,900.00
Ymca of The Northern Territory General Purpose	Twylight Discos in Alice Springs and Katherine	\$2,000.00
Yolo Coach (Deborah Herring)	"Hero In You" Workshop	\$1,900.00
Yourtown	Parentline	\$47,448.00
Yuendumu Community Education Centre	Child/Family Community 2019-20	\$260,000.00
Yugul Mangi Development	Community Child and Family Fund Activities	\$212,727.28

<b>Vendor name</b>	<b>Grant</b>	<b>Amount</b>
Aboriginal Corporation	Community Youth Diversion Program	\$195,000.00
	Ngukurr Child And Family Community Fund	\$23,636.36
YWCA Australia	Covid-19 Response	\$12,700.00
	International Women's Day Event - Tina Talks #Eachforequal	\$1,500.00
	Parenting Support	\$125,461.00
	Specialist Domestic and Family Violence Counsellor, YWCA Domestic and Family Violence Centre	\$40,877.00
	Youth Diversion Program	\$227,638.00
	YWCA Domestic and Family Violence Centre	\$406,436.00
YWCA of Darwin Inc	Parenting Support Program	\$126,256.00
	Youth Diversion Program	\$241,976.00
	YWCA Domestic and Family Violence Centre	\$406,435.00
<b>Grand Total</b>		<b>52,636,019</b>

*\*The amounts disclosed in Table Q30 relate only to grant funding. As such the totals per vendor will vary from the amounts disclosed in the annual statements which reflect payments for grants and other services to our Partner providers.*

## **MEDIA MONITORING SERVICES**

31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 30 June 2020 (including entities engaged and who utilises the service).

### **ANSWER**

The Department of the Chief Minister manage a contract for media monitoring services and will report on the full cost to government.

## **INFRASTRUCTURE PROJECTS**

32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

### **ANSWER**

A whole-of-government response to Question 32 will be provided by the Department of Industry, Tourism and Trade.

33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 30 June 2020.

**ANSWER**

A whole-of-government response to Question 33 will be provided by the Department of Infrastructure, Planning and Logistics.

34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

**ANSWER**

A whole-of-government response to Question 34 will be provided by the Department of Infrastructure, Planning and Logistics.

## GOVERNMENT LEASED BUILDINGS

35. What is the total annual power bill of each Government building owned/ leased/used by each Department for the period beginning 1 July 2019 and ending 30 June 2020?

### ANSWER

The total annual power bill for the period 1 July 2019 to 30 June 2020 for Government buildings occupied by Territory Families was \$1,230,660, comprising of \$968,576 during business hours and \$262,084 after-hours. Table Q35 below set out the cost per building by category.

**Table Q35: Electricity**

Facility/Office	Address	Amount
Alice Springs Youth Detention Centre	Alice Springs	76,296
Anangu House	Bath Street, Alice Springs	2,675
Arnhemica House	Parap Road, Parap	20,351
Bail Support Facility	Alice Springs	25,731
Barkly Office	Paterson Street, Tennant Creek	10,214
CASCOM	Scaturchio Street, Casuarina	39,323
Arnhem Office	Chesterfield Circuit, Nhulunbuy	13,022
Darwin Plaza	The Mall, Darwin City	91,326
Don Dale Youth Detention Centre	Tivendale Road, Berrimah	327,062
Government Employee Housing *	Not disclosed for confidentiality of staff	14,505
Goyder Centre	Chung Wah Terrace, Palmerston	30,463
Katherine Office	First Street, Katherine	7,242
Mwerre House	Hartley Street, Alice Springs	34,320
Palmerston Central	Georgina Crescent, Yarrowonga	72,910
Remote Family Support Services / Women's Safe House Lajamanu	Lajamanu	4,092
Remote Family Support Services Maningrida	Maningrida	1,347
Remote Family Support Services Wadeye	Wadeye	677
Residential Care Facility	Not disclosed for confidentiality reasons	15,302
Women's Safe House Angurugu	Angurugu	6,577
Women's Safe House Beswick	Beswick	3,781

Women's Safe House Kalkarindji	Kalkarindji	2,973
Women's Safe House Maningrida	Maningrida	2,530
Women's Safe House Ngukurr	Ngukurr	3,468
Women's Safe House Ntaria	Hermannsburg (Ntaria)	2,754
Women's Safe House Peppimenarti	Peppimenarti	2,663
Women's Safe House Ramingining	Ramingining	2,882
Women's Safe House Ti Tree	Ti Tree	5,493
Women's Safe House Wurrumiyanga	Nguiu	3,942
Women's Safe House Yarralin	Yarralin	2,775
Women's Safe House Yuendumu	Yuendumu	375
Yirra House	Yarrowonga	108,093
Youth Outreach and Re-Engagement Team Katherine Barkly Office	Grevillea Road, Katherine	16,061
Youth Outreach and Re-Engagement Team Alice Springs	Railway Terrace, Alice Springs	17,349
<b>Grand Total</b>		<b>968,576</b>

\*Government Employee Housing (GEH):

Under GEH arrangements, the payment of electricity is the employee's responsibility. The electricity for GEH properties (as identified in the above table) is paid by Territory Families when a GEH property is vacant during recruitment or if the property is used as a visiting officer's quarter.

Northern Territory Government has GEH properties in the Arnhem region leased from Developing East Arnhem Limited (DEAL) through the Department of Local Government, Housing and Community Development. Under DEAL leasing agreements, the electricity is connected in the agency's name not the employee's name. Therefore, Territory Families receives the power bills and makes payment directly to the service provider. The Agency subsequently invoices the employee for payment and recoups the costs.

**Table Q35: After Hours Air Conditioning**

<b>Facility/Office</b>	<b>Address</b>	<b>Amount</b>
Arnhemica House	16 Parap Road, Parap	6,273
CASCOM 4	4/13 Scaturchio Street, Casuarina	1,250
Darwin Plaza	41 The Mall, Darwin City	251,094
Goyder Centre	25 Chung Wah Terrace, Palmerston	3,467
<b>Grand Total</b>		<b>262,084</b>

*\*Shared after hours air-conditioning costs at Arnhemica House were recouped by the Agency from the Department of Energy and Resources and the Department of Tourism, Sport and Culture who reside on the first floor.*

*\*\*After hours air-conditioning costs at Darwin Plaza are for all Agencies that occupy the building.*

36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 30 June 2020?

#### **ANSWER**

A whole-of-government response to Question 36 will be provided by the Department of Corporate and Digital Development.

37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

#### **ANSWER**

A whole-of-government response to Question 37 will be provided by the Department of Corporate and Digital Development.

#### **FEES AND CHARGES**

38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.

#### **ANSWER**

The statutory/legislative fees and charges levied by Territory Families are categorised and summarised as per below Table Q38:



**Table Q38: Fees and Charges**

<b>Fees and Charges</b>	<b>YTD Revenue as at 30 June 2020</b>
Adoption Fees*	\$45,100
Conduct money**	\$360
Freedom of Information (FOI) application fees***	\$120
<b>Total</b>	<b>\$45,580</b>

Fees and charges were not increased following the passage of the 2019-20 financial year budget.

\*Adoption Fees charges to the clients are as per the schedule of rates below:

Adoption Fees Administrative application fee	\$1,000
Home study	\$2,300
Post-adoption services	\$1,000
File preparation to be sent overseas	\$1,300 – \$1,900

\*\*Conduct Money is currently charged at \$30 per subpoena. The Agency do not require payment from Community Legal Organisations or Government Agencies.

\*\*\*FOI application fees are charged at \$30 per application across the Northern Territory Government. There is no application fee if the request relates to the applicant's personal information.

## **INTERNAL AUDITS**

39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 30 June 2020?

### **ANSWER**

In the period from 1 July 2019 to 30 June 2020 Territory Families conducted five internal audits and two financial investigations.

Territory Families undertakes regular compliance and systems checks to ensure the Agency is meeting its obligations under financial management legislation and related Northern Territory Government and Agency policies.

Where anomalies are identified, they are referred to the relevant entity for further investigation in accordance with the *Public Sector Employment and Management Act 1993*, the Treasurer's Directions on Fraud Control and the Agency's mandatory reporting obligations under the *Independent Commissioner Against Corruption Act 2017*.

40. What were the terms of reference or focus for each investigation?

#### ANSWER

Internal audit/investigation	Terms of Reference or focus
Grants Procurement	Provide assurance that appropriate management, accountability and control arrangements are in place over the planning, invitation, assessment and award of grants, including the appropriate management of conflict of interests, in accordance with the <i>Financial Management Act 1995</i> , the <i>Procurement Act 1995</i> , the Treasurer's Directions, Northern Territory and Territory Families policies and delegations. The audit reviewed grant funding activity from 1 July 2018- 31 December 2018.
Overtime in Youth Justice	Provide assurance that the approval of overtime in the youth detention centres is being managed in accordance with the <i>Financial Management Act 1995</i> and the <i>Public Sector Employment and Management Act 1993</i> and associated Regulations, Northern Territory Government and Territory Families policies, procedures and delegations.
Travel Framework Compliance Audit	Test agency compliance with the current Northern Territory Government Travel Policy Framework, Travel Policy Statements and agency-specific travel policies, and the existence of an auditable document trail in the Travel Request Information Processing System (TRIPS).
Cabinet Confidentiality	Determine whether the agency complied with Cabinet Handbook and Cabinet Information security measures during 2019.
Buy Local Audit (Value for Territory)	Test agency compliance with the procurement framework (including the <i>Procurement Act 1995</i> , Procurement Regulations, procurement governance policy and rules) and the Buy Local Plan.
Financial investigation	Investigate the application of the Northern Territory Concession Scheme by an employee of a third party that administers the scheme on behalf of the Agency.
Financial investigation	Investigation of a not-for-profit organisation, funded by Territory Families. The investigation to confirm that the organisation applies the funding as per the funding agreement and has sound governance structure and reporting in place.

41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

**ANSWER**

The audits and investigations finalized in this period did not detect any incidents of fraud, material anomalies or breaches of legislation on policy/procedure where noncompliance was identified the agency undertook a range of actions to remedy including updating policy, procedures, training and increased compliance checks.

**BOARDS / ADVISORY BODIES**

42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:
- a) The Terms of Reference, if changed from last year
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2019/20 financial year
  - d) The itemised total cost incurred by the Board during the 2019/20 financial year
  - e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020

**ANSWER**

<b>Ministerial Advisory Council for Senior Territorians</b>	
TOR	<p>Changes to the ToR regarding the scope of the Council were accepted on 25 November 2019. Changes included the following:</p> <p>That MACST will:</p> <p>Receive advice and provide feedback out of session as required, including:</p> <ul style="list-style-type: none"> <li>• The Minister and Departmental staff will inform the MACST of items under consideration / proposed</li> </ul>

	<p>initiatives across government that will impact seniors.</p> <ul style="list-style-type: none"> <li>• Reporting wider community concerns that require seniors consideration and input prior to implementation. For example, lobbying for road traffic regulation updates that alter seniors standing within legislation and regulations.</li> <li>• Reporting National and local issues that can be interpreted as being discriminatory on the basis of age.</li> </ul>
<p>Members Community members are identified with * and were appointed in November 2019.</p> <p>Other members are on-going organisational representative position.</p>	<p>Mr Ali Nur* Mr Bob Shewring Mr Geoff Sloan Mr Ken Moffitt Mrs Joanne Connop* Mrs PenelopeTastula* Ms Fay Miller Ms Jan Jewell Ms Liz Edwards Ms Marlene Hayes* Ms Sue Shearer Ms Trudy Lee* Mr Vijay Daniels* Mr Neville Driver*</p>
Costs incurred in 2019-20	<p>\$4,203 comprising: Transport expenses – \$1,348 Travelling allowance – \$370 Other expenses – \$2,485 Nil remuneration, members are on a volunteer basis</p>
Number of times Board met between 1 July 2019 and ending 30 June 2020	<p>2 face to face meetings 1 teleconference</p>
<b>Ministerial Council for Multicultural Affairs</b>	
TOR	No change
Members	<p>Dr Shu Qin Li* Dr Sivaram Vemuri* Mr Baby Abraham*</p>

Community members are identified with * and were appointed in January 2020  Other members are on-going organisational representative position	Mr Edwin Joseph Mr Feroz Mohamed Ibrahim* Mr Kon Vatskalis Mr Kwame Selormey Mr Raul Daet* Mr Sachin Sharma* Mr Sulal Mathai* Mrs Anjana Pant Baral* Ms Jamuna (Mona) Ulak* Ms Krshna Capaque* Ms Marguerite Baptiste-Rooke Ms Veronica Matipira* Mr Costa Karaolias* (resigned 5 June 2020)
Costs incurred in 2019-20	\$2,923 comprising: Transport expenses – 1,548 Other expenses – \$1,375 Nil remuneration, members are on a volunteer basis
Number of times Board met between 1 July 2019 and ending 30 June 2020	1 face to face meeting 1 online meeting (COVID-19)
<b>Northern Territory Youth Round Table</b>	
TOR	No change
Members Current Members (2020 NT Youth Round Table)  Members were appointed in January 2020	Mr David Ninan Mr Quinton Appleby Ms Alexandra Thorogood Ms Amy Guymer Ms Evellena Wanambi Ms Eytahnyia Scott Ms Kaitlyn Pagel Ms Kealey Gibson Ms Melanie Gunner Ms Paige Horrigan Ms Raquel Samson Ms Tahni Rowe Ms Tanisha Cubillo
Costs incurred in 2019-20	\$44,189 comprising: Sitting fees (remuneration) – \$7,730 Transport expenses – \$13,836

	Other expenses – \$22,623
Number of times Board met between 1 July 2019 and ending 30 June 2020	3 face to face meetings
<b>Youth Justice Advisory Committee</b>	
TOR	No change
Members	Mr Andrew Lockyer Mr Murphy Dhayirra Yunupingu Mr Stewart Willey Ms Danielle Taylor Ms Elanor Fenge Ms Jane Bochmann Ms Meg Geritz Ms Michelle Bates Ms Sarah Holder Ms Susan McPherson Superintendent Ian Lea Ms Shannon Ramsay
Costs incurred in 2019-20	\$43,864.12 comprising: Sitting fees (remuneration) – \$26,772.03 Transport expenses – \$12,416.53 Other expenses – \$4,675.56
Number of times Board met between 1 July 2019 and ending 30 June 2020	5

## REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

**ANSWER**

During the period 1 July 2019 and 30 June 2020, Territory Families conducted two reviews. Both reviews were conducted to provide internal guidance on the ongoing improvement to established programs. They are not intended to be tabled in Parliament.

Table Q43 below provides the details of these engagements.

<b>Table Q43: expenditure on each report and consultancy (excluding annual reports)</b>						
<b>Name of Review</b>	<b>Terms of Reference</b>	<b>Panel selection criteria</b>	<b>Composition/Qualifications</b>	<b>Cost \$</b>	<b>Information / Collection</b>	<b>Completion Dates</b>
Evaluation of the Mikan Reference Group	To conduct a quantitative and qualitative review of the Mikan Reference Group. The Requirement is to provide a report to Territory Families that will assist in determining the future funding and direction.	Three NT suppliers were identified with NTICN. CDU was preferred as it identified a Yolngu co-researcher acceptable to the Mikan members. This resulted in a select procurement under the CDU/NTG Partnership Agreement.	Charles Darwin University (CDU)	\$19,047	<p>The Mikan Reference Group is a collaboration between Territory Families and communities in the East Arnhem Region aiming to build, share and promote child protection awareness in the region. The Group had been established for two years and required an evaluation from a quantitative and qualitative evaluation framework to document achievements, risks and future sustainability of the group and to provide recommendations for improvement of service delivery.</p> <p>The consultancy intended to analyse data collected, attend a Mikan Reference Group meeting in Nhulunbuy, and provide a report to the Mikan Reference Group members as the primary procurers of the evaluation, to assist them in determining future funding and direction.</p>	Final Report was received on 28 May 2020.



Youth Outreach and Re-Engagement Team Service Evaluation	The review was required to provide a written assessment of the YOREO Program to establish the effectiveness of the team and make recommendations about service enhancements.	Tier 2 Procurement process in 2018-19.	Connected Self Pty Ltd	\$103,140	The Evaluation was required to collect the views and experiences of people involved in the Youth Outreach and Re-Engagement looked into the program was adequately addressing offender risk, clarify the role of YORET on the spectrum of youth diversion intervention strategies and make recommendations about service enhancements to improve outcomes for young people, their families and communities.	Final Report was received in October 2019.
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## WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 30 June 2020.

### ANSWER

Reported Incidents for the period 1 July 2019 to 30 June 2020:

- Number of hazards: 32
- Number of incidents: 293
- Number of incidents resulting in injury: 205
- Number of incidents with no injury: 88
- Number of injuries: 325

**Table Q44: Injuries**

Type of Injury	Number
Slips, Trips and Falls	18
Hitting Objects	11
Being hit by moving objects	127
Sound and Pressure	0
Body Stressing	14
Heat, Electricity and Other Environmental Factors	1
Chemicals and Other Substances	0
Biological Factors	3
Mental Stress	14
Vehicle Incidents and Other	17
<b>TOTAL</b>	<b>205</b>

Cost related to reportable safety issues is difficult to capture and would be unreliable data due to the manual effort required to gather it. The amount of administrative effort required to respond to this part of the question is excessive and would result in undue diversion of resources from service delivery.

45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 30 June 2020.

Agency Total	01/07/2019 – 30/06/2020
New Mental Stress Claims Received	11

## REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?

**ANSWER:**

**Table 21: Expenditure on Staff located in Regional Offices as at 30 June 2020**

	Expenditure as at 30 Jun 2020*	Headcount	Corporate and Administrative Functions	Operational <sup>1</sup> Families and Regional Services	Operational - Youth Justice
Greater Darwin	\$65.09 M	595	139	298	158
Nhulunbuy	\$2.53 M	30	1	24	5
Katherine	\$5.69M	58	4	46	8
Tennant Creek	\$2.60 M	24	-	23	1
Alice Springs	\$17.54 M	166	2	120	44
Remote Locations	\$4.69 M	62	-	64	0
<b>Total Headcount</b>	<b>\$98.15 M</b>	<b>935</b>	<b>146</b>	<b>573</b>	<b>216</b>

\* Expenditure reported is from payroll advice, which does not include leave provisions accrued. Total expenditure including leave provides accrued totals \$103.8 million.

<sup>1</sup> Includes Operational Child Protection

Territory Families has a total of 935 staff and has adopted the regional boundaries of the Department of the Chief Minister. Services delivered from Territory Families' Regional Offices include the full suite of Territory Families portfolios including client and case management services in the areas of family support, child protection, out of home care, domestic and family violence prevention, youth justice, youth, multicultural affairs, and seniors and pensioner concessions. In 2019-20 there has been strong outcomes delivered in each portfolio, particularly in the areas of child safety, early intervention, youth and community engagement.