

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Renewables, Energy and Essential Services, for all agencies falling under the Minister's portfolio responsibilities:

AGENCY ADMINISTRATION

Note 1:

We have submitted similar questions to those below in past years prior to the Estimates Committee Hearings. Although it appears there will not be any Estimates Committee Hearings this year; we are submitting these questions in the interests of accountability and continuity, to enable the comparison of agency information across years.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

Note 3:

My Office would be very grateful if the question could be inserted at the beginning of each answer.

STAFFING

1. Please provide details for the following staffing questions as at 30 June 2019, and as at 31 March 2020:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2019, as at 31 March 2020, and as a percentage of the Agency total employment as at 31 March 2020 (all classifications);
 - c) Please advise the number of frontline staff as FTE as at 31 March 2020 and as a percentage of the Agency total employment (all classifications).

Power and Water answer:

A whole-of-government response to Question 1(b) will be provided by the Minister for Public Employment.

2. Please advise, in each category:
 - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2019 and as at 31 March 2020
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2019 and as at 31 March 2020

DCIS to provide responses.

3. For the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020 how many staff:
 - a) Resigned
 - b) Were made redundant
 - c) Were terminated

DCIS to provide responses.

4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

DCIS to provide responses.

5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

DCIS to provide responses.

6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Power and Water answer:

	Financial year ending 30 June 2019	1 July 2019 to 31 March 2020
Number of arrangements:	22	32
Duration:	Ranging from 1 month to 48 months.	Ranging from 1 month to 48 months.
Total cost for period:	\$979,411	\$1,794,996

The purpose of the employment was to assist with business and project needs.

7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Department of Health to respond.

8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

DCIS to provide response.

9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?

DCIS to provide response.

10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019. Of these, how many remain unresolved?

Power and Water answer:

A whole-of-government response to Question 10 will be provided by the Minister for Public Employment.

OUTSOURCING

11. For the period beginning 1 July 2019 and ending 31 March 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.

Power and Water answer:

None.

LEGAL EXPENSES

12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:
- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

Power and Water answer:

The total amount paid to external legal firms and barristers engaged by Power and Water for the period 1 July 2019 to 31 March 2020 was \$1,750,997,93 (GST exc).

Given commercial and legal sensitivities of legal matters, only the total overall expenditure has been provided.

PROCUREMENT / CONSULTANCIES

CONTEXTUAL BACKGROUND

Power and Water as a government owned corporation (GOC) operates under its own procurement framework, which is aligned to the Northern Territory Government's Procurement Code. Consequently Power and Water uses different value thresholds known as Grades instead of the Tiers used by other general government agencies

Power and Water's Grades are GST exclusive from 1 November 2019:

- Grade 1 - <\$50K (similar to Tier 1).
- Grade 2 - >50K to <\$200K (requiring a minimum of three quotations).
- Grade 3 - >\$200K requiring an open approach to market.

13. For the period beginning 1 July 2019 and ending 31 March 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
 - b) Cost
 - c) Person or entity engaged
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - f) Outcomes or key performance indicators for the report or consultancy
 - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Power and Water answer:

For the period beginning 1 July 2019 and ending 31 March 2020 a total of 15 consultancy Grade 3 contracts have been awarded in the period. 10 awards were to a person or entity whose principal place of business is in the Northern Territory, while the remaining five were outside of the Northern Territory.

Attachment A provides the details for the consultancy procurements between 1 July 2019 and 31 March 2020.

14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 31 March 2020. Outline the tasks performed.

Power and Water answer:

No engagements have occurred.

15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

Power and Water answer:

For the period 1 July 2019 and ending 31 March 2020 30 Grade 3 contracts have been awarded to business entities whose principal place of business is in the Northern Territory.

Attachment B details contract awards where the award was to a business entity whose principal place of business is in the Northern Territory.

16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 31 March 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.

Power and Water answer:

For the period 1 July 2019 and ending 31 March 2020, 15 Grade 3 contracts have been awarded to business entities whose principal place of business is outside of the Northern Territory.

Attachment C details contract awards where the award was to a business entity whose principal place of business is outside of the Northern Territory between 1 July 2019 and 31 March 2020.

17. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 31 March 2020?

Power and Water answer:

A total of 16 Grade 3 contracts were awarded using an open approach to market between 1 July 2019 and 31 March 2020.

15 of the open approaches to market were undertaken and awarded to entities whose principal place of business is in the Northern Territory.

18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 31 March 2020?

Power and Water answer:

A total of 29 Grade 3 contracts were awarded without undertaking an open approach to market between 1 July 2019 and 31 March 2020.

Attachment D details the Grade 3 contracts awarded where an open approach to market was not used between 1 July 2019 and 31 March 2020.

19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
- What is the description of the goods and services contracted?
 - What is the value of the goods and services contracted?
 - What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - Who recommended the course of action in c) above?
 - Who approved the course of action in c) above?

Power and Water answer:

Attachment D details contracts awarded where an open approach to market was not used.

20. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2020.

Power and Water answer:

Power and Water Corporation had 12 corporate credit cards as at 31 March 2020 as follows:

Position
Senior Manager Strategy, Planning & Strategic Projects (EC02)
Executive General Manager Transformation (EC02)
Executive General Manager People Culture and Safety (EC02)
Executive General Manager Information, Communication and Technology (EC02)
Executive General Manager Core Operations (EC02)
Senior Manager ICT Projects and Change (EC01)
Chief Procurement Officer (EC01)
Commercial Manager (ECM)
General Manager Gas Supply (EC02)
Chief Financial Officer (EC04)
Business Development Manager Gas Supply (ECM)
Executive General Manager Water Services (EC03)

FOCUS GROUPS / POLLING / SURVEYS

21. Please detail expenditure during the period beginning 1 July 2019 and ending 31 March 2020 on opinion polls and focus groups, including costs and entities that conducted the work.

Power and Water answer:

During the reporting period, two customer satisfaction surveys were completed.

The costs for the September 2019 survey was \$43,550 and the cost for the March 2020 survey was \$41,880. The surveys were conducted by Insync Surveys Pty Ltd.

In December 2019 Power and Water commissioned community research on perceptions around recreational water use. \$28,570 was spent on this research. This work was completed by Colmar Brunton.

22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

The customer satisfaction survey was a telephone survey and participants were not paid for their participation.

The community research on perceptions around recreational water use included focus groups. Participants were paid \$80 each to attend.

COMMUNICATIONS AND MARKETING

23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 31 March 2020.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

Power and Water answer:

Total expenditure on all internal and external marketing and communications related activities for the period was \$442,860.

Key campaigns included.

	Planned outages	Easy Ways to deal with Power and Water	Protect what's precious annual safety campaign	What not to put down the toilet
(a)	To inform the community about Power and Water's ongoing planned works program.	To inform our customers about the different ways they can engage and transact with us. Campaign was developed during reporting period and was paused due to COVID-19. Campaign will be launched in June 2020.	To inform the community about what they need to consider and how to remain safe around our assets during a severe weather event.	To inform the community about what they should not put down the toilet. Campaign was developed during reporting period.
(b)	Mix 104 FM, Hot 100, Territory FM and Saturday NT News every week.	nil	Mix 104 FM, Hot 100, Territory FM, NT News cyclone feature, YouTube, Facebook and internet banner advertising, cinema and TV	nil
(c)	Design and Production costs: \$NIL Media placement (weekly radio and print): \$62,671	Design and Production costs: \$35,196	Design and Production costs: \$47,558 Media placement: \$43,340	Design and Production \$26,055

d) Contractors who worked on the creative and production of all of our campaigns were procured through the Power and Water's panel contract (PXD00469-17 Panel Contract for Marketing and Communication Services)

TRAVEL

24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 31 March 2020 broken down to:

- a) International travel
- b) Interstate travel
- c) Intrastate travel

Power and Water answer:

The following travel expenditure was incurred during the period 1 July 2019 to 31 March 2020:

		Power and Water	IES	Total
Intra-state	Official duty fares	\$216,405	\$261,451	\$477,856
	Travelling allowance	\$157,638	\$92,099	\$249,738
	Accommodation	\$241,383	\$88,344	\$329,727
	Sub-total	\$615,426	\$441,894	\$1,057,320
Inter-state	Official duty fares	\$255,982	\$9,862	\$265,844
	Travelling allowance	\$70,672	\$12,984	\$83,655
	Accommodation	\$83,671	\$12,268	\$95,939
	Sub-total	\$410,325	\$35,113	\$445,438
International	Official duty fares	\$7,172	\$0	\$7,172
	Travelling allowance	\$1,385	\$0	\$1,385
	Accommodation	\$3,030	\$0	\$3,030
	Sub-total	\$10,710	\$0	\$10,710
Total		\$1,034,308	\$477,008	\$1,514,346

25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Power and Water answer:

During the period 1 July 2019 to 31 March 2020 there has been two international trips:

- Purpose: Travel to Vienna to bid to Host International Water Conference in Darwin
- Persons: Amy Dysart
- Itinerary: Darwin > Singapore > Frankfurt, Germany > Vienna, Austria > Frankfurt, Germany > Singapore > Darwin
- Cost: \$6,080.51

- Purpose: Attend Water Services Association Australia meetings in Auckland
- Persons: Michael Thomson
- Itinerary: Darwin > Sydney > Auckland return
- Cost: \$4,629.96

26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 31 March 2020.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Power and Water answer:

Nil.

GRANTS AND DONATIONS

28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

Community grants program:

- Alice Springs Tennis Association – Aboriginal Youth Tennis Program - \$2,000
- No Woman Left Behind Conference - \$2,000
- Mindil Beach Surf Life Saving Club – Single surf ski - \$2,000

Community event support – water refill stations – Total value \$8,198

29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 31 March 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?

Power and Water answer:

Sponsorship Partners	Level of support (incl GST)
Special Children's Christmas Party	\$7,150
Darwin Festival 2019	\$38,500
*Arid Lands Environment Centre - DesertSMART Eco-Fair	\$2,000
*Engineers Australia SySTEMic Collaboration – Alice Springs	\$2000
Foodbank NT Christmas Appeal - Mix1049	\$7,418
*Travelling Film Festival – remote communities (suspended due to COVID-19)	\$15,000
Total	\$70,068

*denotes regional

In the 2020-21 a budget of \$165,000 has been allocated

30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 31 March 2020, including to which organisation and the services to be provided?

Power and Water answer:

Nil.

MEDIA MONITORING SERVICES

31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 31 March 2020 (including entities engaged and who utilises the service).

Power and Water answer:

Power and Water is part of the wider government Media Monitoring Services contract, which is managed by the Department of the Chief Minister.

INFRASTRUCTURE PROJECTS

32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

Power and Water answer:

A whole-of-government response to Question 32 will be provided by the Minister for Trade and Major Projects.

33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

For a list of newly committed projects for the period 1 July 2019 to 31 March 2020, please refer to Power and Water's 2019-20 Statement of Corporate Intent.

The 2019-20 Statement of Corporate Intent provides an outline of the planned capital program for 2019-20 and outer years which includes all newly committed projects for this period.

34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Power and Water answer:

Attachment C provides the details of all contracts awarded to non-NT enterprises, including the basis of the tender award.

GOVERNMENT LEASED BUILDINGS

35. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2019 and ending 31 March 2020?

Power and Water answer:

The total annual power bill for the period, for Power and Water's government owned buildings is \$535,665.

36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 31 March 2020?

Power and Water answer:

A whole-of-government response to Questions 36 will be provided by the Minister for Corporate and Information Services.

37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

Power and Water answer:

A whole-of-government response to Questions 37 will be provided by the Minister for Corporate and Information Services.

FEES AND CHARGES

38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.

Power and Water answer:

No retail electricity, water or sewerage tariffs were increased since the passage of the 2019-20 budget.

Included in the 2019-20 budget were selected retail electricity, water and sewerage tariff increases at CPI, which was an increase of 0.4% effective 1 July 2019.

As at 31 March 2020, Power and Water generated revenue of \$88 million from water tariffs, \$57 million from sewerage tariffs and \$160 million from network tariffs in 2019-20.

INTERNAL AUDITS

39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 31 March 2020?

Power and Water answer:

Total of 12 internal audits conducted during period 1 July 2019 to 31 March 2020.

40. What were the terms of reference or focus for each investigation?

Power and Water answer:

Title	Summary
Environmental Management Plans Review	Perform a baseline review of Power and Water's environmental management plans against better industry practice including using as a guideline, the Planning requirements in Section 6 of AS/NZS14001:2015.
Data and Information Management Maturity Assessment	<p>Validate the accuracy and completeness of Power and Water's self-assessed current state of data management (DM) and information management (IM), so as to help confirm that it has all valid information on the current state to inform the re-scoping of the original DataEA Data Management Strategy as part of the Target Operating Model Project team.</p> <p>This will enable Power and Water to focus on making the alignment between DM and IM simple and scalable to the needs of the business through integrated practices.</p>
System Control Technical Code	Review the processes and controls in place at Power and Water to monitor and report on compliance with Section 7 Power System Incident Reporting Procedure and Section 5.7 Black System of the Code. The design & implementation of controls will be assessed. Compliance testing will also be performed on a sample of obligations under the abovementioned Sections of the Code, to identify completeness of non-compliance reporting.
AER Project Post Implementation Review (PIR)	Undertake a post implementation review of the processes that have been applied to arrive at the final AER determination in order to understand whether Power and Water put forward its best case in this proposal and to identify strengths and learnings for future determinations.
Customer Contributions	Assess the Water Services processes in place to manage contributions from customers towards asset infrastructure.

IES Governance	Review the formalised governance arrangements between Power and Water, IES and DLGHCD in terms of their appropriateness and adequacy for ensuring program objectives are met and relevant parties' interests are protected through: transparency and accountability, clear decision-making, clear financial arrangements, effective communication, and effective participation of relevant parties.
Data Analytics: Core transactions	Perform data analytic routines over key risk areas identified by Power and Water management and then provide analysis on the results of the routines to identify any unusual trends or opportunities for improvement.
ICT - Cyber Security	Consider key governance, processes and control aspects designed and implemented by Power and Water to address cyber security risks and to understand Power and Water's progress on implementation of the Cyber Security Program.
Strategic Asset Management Plan (SAMP)	Assess the current level of compliance with key areas of the SAMPs that have been implemented across both urban and remote regions.
Higher Duties Allowance	Review of the processes and controls in place for Higher Duties Allowance. The design and implementation of key controls in these processes will be assessed along with operating effectiveness of key controls, on a sample basis.
Critical Spares and Inventory Management	Perform a review of the processes and controls in place to manage and account for critical spares and inventory. The design and implementation of key controls in these processes will be assessed.
Review of Director's Remuneration Payments	Validate/re-calculate the computations of under/overpayment performed by Power and Water through its service provider DCIS with regards to the current Directors' remuneration payments for the period from 2013 to date for those eight Directors as at June 2018 and two Directors that resigned in April 2018. Identify any errors and any process improvement opportunities to be applied going forward.

41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Power and Water answer:

Nil.

BOARDS / ADVISORY BODIES

42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:
- The Terms of Reference, if changed from last year
 - The current members and when they were appointed
 - The total remuneration paid to each Board member during the 2019/20 financial year
 - The itemised total cost incurred by the Board during the 2019/20 financial year
 - The number of times the Board met during the period beginning 1 July 2019 and ending 31 March 2020

Power and Water answer:

No change to the Constitution or Charter for the Board of Power and Water Corporation

The current members and when they were appointed

Member name	Appointment date
John Langoulant AO - Chair	20/06/2017
David Bartholomew	09/04/2018
Teresa Dyson	09/04/2018
Rowena McNally	09/04/2018
Mervyn Davies	09/04/2018
Gaye McMath	01/09/2018
Charles Burkitt	01/09/2018

Total remuneration paid is \$387,250.60 (1 July 2019 to 31 March 2020).

Total costs incurred is \$173,875.87 (1 July 2019 to 31 March 2020).

Four scheduled meetings, one special purpose meeting and six out-of-session approvals.

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed when this is expected

Power and Water answer:

Nil.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

Power and Water has reported 10 safety related events to NT WorkSafe for the reporting period but only the following seven were deemed reportable

- 4 x electrical events, no injuries sustained, three of the four were contractor related.
- 2 x vehicle operations events, one minor injury sustained to traffic controller.
- 1 x excavation event, no injuries sustained.

Power and Water does not currently capture costs by event in its internal system.

45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 31 March 2020.

Power and Water answer:

Nil.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?

Power and Water answer:

Power and Water (and IES) has 128 staff located in regional offices across the Territory at a cost of \$14.62 million for the period 1 July 2019 to 31 March 20120 providing electricity, water and sewerage, network and generation services to remote towns and communities.

Location	FTE	Costs
Alice Springs	85	\$10,567,563
Borroloola	1	\$148,219
Jabiru	3	\$427,295
Katherine	29	\$4,244,389
Tennant Creek	7	\$1,097,504
Yulara	3	\$405,433
Total	128	\$16,890,403

ATTACHMENT A

Consultants – Grade 3 Awarded within the period 1 July 2019 to 31 March 2020						
Contract Number	Title	Consultant Awarded	Amount Awarded	Invitation Type	State	Status
CXD00594-19	Darwin - Provision of Commercial Advice - Gas and Gas Pipeline Contracts	Power Economics Pty Ltd	\$450,000.00	Sole Source	WA	Ongoing- Not tabled in the LA
264297	Corporate Edge - Workshop facilitation costs - 2019/20	Corporate Edge	\$357,500.00	Panel Release - PXD00596-19	NT	Ongoing- Not tabled in the LA
268479	Transformation Project Fee Estimate	King & Wood Mallesons	\$495,440.00	Panel Release – PED00236-16	Vic	Ongoing- Not tabled in the LA
270530	Management Accountant Support (8 analysts) to 31 March 2020	Deloitte Touche Tohmatsu Pty Ltd	\$1,142,900.00	Panel Release – PFD00283-16	NT	Finalised- Not tabled in the LA
PWC19-104	Provision of Financial Modelling and Commercial Support Services	Russell Grant	\$215,600.00	Sole Source	NT	Ongoing- Not tabled in the LA
PXD00661-19	Darwin – Engagement of ICT Technical Resource to Implement Enterprise Architecture Capability Requirements	Ernst & Young	\$401,860.80	Sole Source	NT	Ongoing- Not tabled in the LA
CPD00629-19	Darwin - Power Services Work Management Consistency & Expansion Program	FieldForce4 Pty Ltd	\$2,361,026.00	Sole Source	Vic	Ongoing- Not tabled in the LA
PFD00680-19	Darwin - Consultancy Services - Engagement of Legal Consultant	Dovetail Legal Solutions Pty Ltd	\$228,749.99	Sole Source	WA	Ongoing- Not tabled in the LA
PFD00547-18	All Centres - Provision of General and Specialist Legal Services for a Period of 36 Months	Clayton Utz King & Wood Mallesons HWL Ebsworth Lawyers Grondal Bruining Pty Ltd JKW Law Practice Pty Ltd Minter Ellison Johnson Winter & Slattery Squire Patton Boggs (AU)	\$6,000,000.00	Public	Various	Ongoing- Not tabled in the LA
PWC20-007	Darwin – Consultancy – System Black Project Manager	SMEC Australia Pty Ltd	\$232,023.00	Sole Source	NT	Ongoing- Not tabled in the LA
CFD00697-20	Darwin - Engagement of Company Secretary	Dovetail Legal Solutions Pty Ltd	\$318,125.00	Sole Source	WA	Ongoing- Not tabled in the LA
PWC20-0013	Darwin Region - Mobilisation of Resources for Core Capabilities Technical Program	KPMG	\$220,000.00	Sole Source	NT	Finalised- Not tabled in the LA
280089	Legal Secondment	HWL Ebsworth Lawyers	\$220,000.00	Panel Release – PED00236-16	NT	Ongoing- Not tabled in the LA
ETD00669-19	Darwin - Operations Hub Establishment - Vision and Strategy Development	Deloitte Consulting Pty Ltd	\$418,754.00	Public	NT	Ongoing- Not tabled in the LA
CXD00662-19	Darwin - Consultancy - Transformation Office and Core Capabilities Technical Program Resourcing	KPMG Chartered Accountants Darwin DQA Pty Ltd Ernst & Young	\$11,096,744.80	Public	Various	Ongoing- Not tabled in the LA

ATTACHMENT B

NT Contracts Awards - Grade 3								
1 July 2019 - 31 March 2020								
Contract Number	Invitation Type	Title of Requisition	PO	Specific Works	Spend to date (incl GST)	Award Date	Contract Value	Contractor Name
NWD00608-19	Public	Darwin - Design and Construct a New Building and Auxiliaries at Cox Peninsula Water Compound	2 orders	Initial order and Variation 2	\$786,167.48	17/07/2019	\$709,792.67	JN Mousellis Civil Contractors ATF JN Mousellis Family Trust
NRK00574-18	Public	Minyerri - Equipping of Western Borefield Bores and Construction of Rising Main	267293	NRK00574-18 - Minyerri - Equipping of Western Borefield Bores and construction of Rising Main	\$2,038,598.00	23/07/2019	\$2,038,598.00	Fred NT P/L
NRD00544-18	Public	Galiwinku - Construction of New Ground Water Tanks	2 orders	Initial order and Variation 1	\$2,621,027.99	8/08/2019	\$2,570,160.14	Yingwati Pty Ltd
264297	Panel Release	Corporate Edge - Workshop facilitation costs - 2019/20	264297	Corporate Edge - Workshop facilitation - 2019/20	\$357,500.00	21/08/2019	\$357,500.00	Corporate Edge
NRD00543-18	Public	Ngukurr - Replacement of Asbestos Cement Main	267294	NRD00543-18 - Ngukurr – Replacement of Asbestos Cement Main	\$2,966,403.00	29/08/2019	\$2,966,403.00	NCP Contracting Pty Ltd
NRO00611-19	Public	Ngukurr - Replacement of Ground Level Tank and Transfer Pumps	2 orders	Initial order and Variation 1	\$2,595,949.42	2/09/2019	\$2,512,461.00	Yingwati Pty Ltd
PWO00621-19	Direct Negotiation	Provision of Liquefied Chlorine Gas to Urban Remote Sites for a period of 36 months		Establishment of Part offer contract – Released values below:	\$1,165,633.50	3/09/2019	\$5,500,000.00	2 parts
			95 orders	95 individual orders	\$917,476.15			Ixom Operations Pty Ltd
			17 orders	17 individual orders	\$248,157.35			Fuelxpress Pty Ltd Trading as Chemexpress Distributors
SSD00659-19	Standing Exemption 8	System Control - Engage two Under Graduates through Charles Darwin University for two years commencing 01/1019/ - 30/09/2020 and 01/10/2020 - 30/09/2021	266911	SSD00659-19 - System Control - Engage two Under Graduates through Charles Darwin University for two years commencing 01/10/19 - 30/09/2020 and 01/10/2020 - 30/09/2021	\$354,657.99	19/09/2019	\$354,658.00	Charles Darwin University
PXD00667-19	Standing Exemption 10	Darwin - NTG IBM Enterprise Licencing Agreement for a period of two years (2023/24)	269868	NTG IBM Enterprise Licencing Agreement 2022 - 2024	\$1,522,125.00	24/09/2019	\$1,522,125.00	Data Centre Services (DCS)
268712	Insurance Broker	Insurance Renewal Program 2019/2020	268712	Insurance Renewal Program 2019/2020	\$3,355,203.21	11/10/2019	\$3,355,203.21	Marsh Pty Ltd
270530	Panel Release	Management Accountant Support (8 analysts) to 31 March 2020	270530	Management Accountant Support (8 analysts) to 31 March 2020	\$1,142,900.00	14/10/2019	\$1,142,900.00	Deloitte Touche Tohmatsu Pty Ltd

ATTACHMENT B

NT Contracts Awards - Grade 3								
1 July 2019 - 31 March 2020								
Contract Number	Invitation Type	Title of Requisition	PO	Specific Works	Spend to date (incl GST)	Award Date	Contract Value	Contractor Name
PWC19-104	Sole Source	Provision of Financial Modelling and Commercial Support Services	270529	Financial modelling and commercial support services for a period of 6 months	\$215,600.00	18/10/2019	\$215,600.00	Russell Grant
PPO00187-19	Public	All Regions - Provision of Vegetation Management in the Proximity of Overhead Power Lines for a Period of 24 Months	48 orders	48 individual orders	\$2,046,681.04	18/10/2019	\$7,119,952.00	Infrastructure Vegetation Management Services Australia Pty Ltd
PWC19-116	Standing Exemption 7	DN600 – WATER MAIN UPSIZING – STUART HIGHWAY (NORTHCREST)	269910	PWC19-116 - Standing Exemption 7 - DN600 – Water Main Upsizing – Stuart Highway (Northcrest)	\$526,159.37	24/10/2019	\$526,159.37	Halikos Developments Pty Ltd
NWD00495-19	Public	Darwin - Casuarina Elevated Tank Re-Roof	3 orders	Initial order and Variations	\$1,255,999.45	13/11/2019	\$1,241,699.45	Halikos Roofing Pty Ltd
PRO00570-18 (IES component)	Select	All Centres - Repairs, Overhauls, Maintenance and Supply of Parts for Power Generating Equipment in Remote Communities for a Period of 36 Months		Establishment of Part offer contract – Released values below:	\$2,513,519.46	13/11/2019	\$15,200,000.00	3 suppliers for part offers
			6 orders	6 individual orders	\$81,497.21			Hasting Deering (Aust) Ltd (PWC Contract)
			45 orders	45 individual orders	\$520,140.42			Hasting Deering (Aust) Ltd (IES Contract)
			4 orders	4 individual orders	\$22,345.92			Penske Power Systems Pty Ltd (PWC Contract)
			63 orders	63 individual orders	\$450,175.59			Penske Power Systems Pty Ltd (IES Contract)
			12 orders	12 individual orders	\$49,997.65			Cummins South Pacific Pty Ltd (PWC Contract)
			154 orders	154 individual orders	\$1,389,362.67			Cummins South Pacific Pty Ltd (IES Contract)
PXD00661-19	Sole Source	Darwin – Engagement of ICT Technical Resource to Implement Enterprise Architecture Capability Requirements	4 individual orders	Monthly orders and contract extension option approval enacted	\$557,813.89	14/11/2019	\$401,860.80	Ernst & Young
PXO00620-19	Public	All Centres - Supply of Apprentices (Trades Apprentices and Trainees) Under a Group Training Arrangement for a Period of 36 Months	9 orders	9 individual orders	\$413,806.50	12/12/2019	\$10,000,000.00	Group Training Northern Territory Top End Group Training

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NT Contracts Awards - Grade 3								
1 July 2019 - 31 March 2020								
Contract Number	Invitation Type	Title of Requisition	PO	Specific Works	Spend to date (incl GST)	Award Date	Contract Value	Contractor Name
PFD00547-18	Public	All Centres - Provision of General and Specialist Legal Services for a Period of 36 Months		Establishment of Panel offer contract – Released awards below:	\$629,406.70	20/12/2019	\$6,000,000.00	8 panellists
			5 orders	5 individual orders	\$26,609.00			Clayton Utz
			Nil		\$0.00			King & Wood Mallesons
			6 orders	6 individual orders	\$261,633.28			HWL Ebsworth Lawyers
			9 orders	9 individual orders	\$90,539.99			Grondal Bruining Pty Ltd
			Nil		\$0.00			JKW Law Practice Pty Ltd
			Nil		\$0.00			Minter Ellison
			2 orders	2 individual orders	\$8,910.00			Johnson Winter & Slattery
			11 orders	11 individual orders	\$241,714.43			Squire Patton Boggs (AU)
PWC20-004	Standing Exemption 7	Installation of DN525 Road Sleeve-Yarrowonga - Lot 9148 (6) Piersenne Road - DN300 Watermain Realignment Works	276100	TULAGI ROAD - Install DN525 water main sleeve pipe below road	\$246,718.73	10/01/2020	\$246,718.73	Ostojic Group Pty Ltd
GPD00685-19	Standing Exemption 12	Pirlangimpi - Supply and Deliver Compact 2000 Generator Control Panel	276566	Please supply C2000 SCADA system and BC Cubicle as per SAGE Job No 67323 Revision C	\$226,861.80	15/01/2020	\$226,861.80	SAGE Automation Pty Ltd
PWC20-007	Sole Source	Darwin – Consultancy – System Black Project Manager	278919	PWC20-007 - Darwin Consultancy - System Black Project Manager	\$232,023.00	3/02/2020	\$232,023.00	SMEC Australia Pty Ltd
PWC20-0013	Sole Source	Darwin Region - Mobilisation of Resources for Core Capabilities Technical Program	278750	PWC20-0013 Contract KPMG Mobilisation of Resources for Core Capabilities Technical Program Key Milestone 1: Detailed Program Scope, Schedule and Statement of Work Document	\$220,000.00	4/02/2020	\$220,000.00	KPMG
280089	Panel Release	Legal Secondment	280089	Legal Secondment	\$220,000.00	24/02/2020	\$220,000.00	HWL Ebsworth Lawyers
GWK00674-19	Public	Katherine - Supply and Install Two Water Tanks to Water Treatment Plant	280538	GWK00674-19 - Katherine – Supply and Install Two Water Tanks to	\$1,438,396.00	27/02/2020	\$1,438,396.00	Yingwati Pty Ltd

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NT Contracts Awards - Grade 3								
1 July 2019 - 31 March 2020								
Contract Number	Invitation Type	Title of Requisition	PO	Specific Works	Spend to date (incl GST)	Award Date	Contract Value	Contractor Name
				Katherine PFAS Water Treatment Plant				
NWO00660-19	Public	Hermannsburg - Construction of New Elevated Tank and Trunk Water Main	281768	NWO00660-19 - Hermannsburg - Construction of New Elevated Tank and Trunk Water Main	\$2,487,393.85	28/02/2020	\$2,487,393.86	McMahon Services (NT) Pty Ltd
ETD00669-19	Public	Darwin - Operations Hub Establishment - Vision and Strategy Development3	282111	Operations Hub Establishment - Vision and Strategy Development	\$514,353.99	28/02/2020	\$418,754.00	Deloitte Consulting Pty Ltd
MWO00637-19	Public	Yuendumu - Borefield Augmentation Drilling Works	Nil		\$0.00	28/02/2020	\$698,068.80	Silver City Drilling
CXD00662-19	Public	Darwin - Consultancy - Transformation Office and Core Capabilities Technical Program Resourcing		Establishment of Part offer arrangement – Releases below:	\$6,363,764.00	5/03/2020	\$11,096,744.80	3 part offers
			Nil		\$0.00			KPMG Chartered Accountants Darwin
			281905	CXD00662-19 - Darwin - Consultancy - Transformation Office and Transformation Architecture and Design Authority (TADA)	\$6,363,764.00			DQA Pty Ltd
			Nil		\$0.00			Ernst & Young
MWY00626-19	Public	Yulara - Construction of Additional Sludge Drying Beds	283900	Yulara - Construction of Additional Sludge Drying Beds	\$1,245,933.00	17/03/2020	\$1,245,933.00	Consort Civil Pty Ltd

ATTACHMENT C

Engagements outside of the NT - Grade 3 Awarded within the period 1 July 2019 to 31 March 2020								
Tender Number	Invitation Type	Title of Requisition	Po Title	PO value (incl GST)	Award Date	Contract Value	Contractor Name	Assessment
CXD00594-19	Sole Source	Darwin - Provision of Commercial Advice - Gas and Gas Pipeline Contracts	CXD00594-19 - Darwin - Provision of Commercial Advice - Gas and Gas Pipeline Contracts - Power Economics	\$450,000.00	2/08/2019	\$450,000.00	Power Economics Pty Ltd	Direct Contract- Sole Sourced and assessed that it is: - fit for purpose / meets specified requirements - supplier has capacity to deliver the scope - supplier can deliver the scope within the specified timeframe
PWC19-031	Sole Source	Darwin - Hire of Relative Loss Section (RLS) Meters to Assess Condition of Power Poles for a Period of 24 Months	Nil	\$0.00	26/08/2019	\$261,960.00	Revo Group Pty Ltd	Direct Contract- Sole Sourced and assessed that it is: - fit for purpose / meets specified requirements - supplier has capacity to deliver the scope - supplier can deliver the scope within the specified timeframe
NWK00641-19	Direct Negotiation	Katherine – 10ML/d PFAS Water Treatment Plant – Early Works	NWK00641-19 - Katherine - 10ML/d PFAS Water Treatment Plant - Early Works as per Notice of Acceptance dated 11 September 2019	\$997,959.60	11/09/2019	\$997,959.60	ECT2 - Emerging Compounds Treatment Technologies	Direct Contract- Sole sourced using Direct Negotiation. This requirement was intended to incorporate scope elements that can be achieved ahead of the main works package while the overarching design process is finalised.

ATTACHMENT C

Engagements outside of the NT - Grade 3 Awarded within the period 1 July 2019 to 31 March 2020								
Tender Number	Invitation Type	Title of Requisition	Po Title	PO value (incl GST)	Award Date	Contract Value	Contractor Name	Assessment
PRO00538-19	Sole Source	Supply and Support of Radio Telemetry Units for a Period of 36 Months	14 individual orders	\$220,568.36	19/09/2019	\$816,256.00	Miri Engineering T/A Miri Technologies	Direct Contract- Sole Sourced and assessed that it is: - fit for purpose / meets specified requirements - supplier has capacity to deliver the scope - supplier can deliver the scope within the specified timeframe
268479	Panel Release	Transformation Project Fee Estimate	Transformation Project Fee Estimate	\$495,440.00	9/10/2019	\$495,440.00	King & Wood Mallesons	Direct Contract- Sole Sourced as being experts in this type of legal matter.
GWD00646-19	Sole Source	Darwin - Sewer Vacuum System Valve Pit Replacement for a period of 36 months	2 individual orders	\$106,583.84	11/10/2019	\$278,044.80	Flovac Vacuum Sewerage Systems Pty Ltd	Direct Contract- Sole Sourced as they are the only supplier who stocks the brand of sewer valves necessary to support the replacement of aging vacuum valves in pits. A brand change would be costly due to compatibility with existing infrastructure particularly when 70% of the valves currently in the field are the one brand.

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Engagements outside of the NT - Grade 3 Awarded within the period 1 July 2019 to 31 March 2020								
Tender Number	Invitation Type	Title of Requisition	Po Title	PO value (incl GST)	Award Date	Contract Value	Contractor Name	Assessment
270792	Standing Exemption 10	PWC18-128a - OSIsoft Software Reliance Program Renewal Proposal Q-18316 SLA 1015033 for the period from October 1 2019 through 30 September 2020 (US\$133,797.30)	PWC18-128a - OSIsoft Software Reliance Program Renewal Proposal Q-18316 SLA 1015033 for the period from October 1 2019 through 30 September 2020 (US\$133,797.30)	\$209,059.00	5/11/2019	\$209,059.00	OSIsoft LLC	Direct Contract - Standing Exemption 10 - Renewal and purchase of software maintenance and licensing agreements. Covers requirements for existing business critical Information Communication Technology systems operated by Power and Water. This includes the installation and repair of hardware components of a proprietary nature relating to the Original Equipment Manufacturers (OEM) warranty and intellectual property provisions, where the upgrade of software necessitates hardware and peripheral component replacement
271831	Standing Exemption 10	Renewal of Retail Management Systems (RMS) Licensing for a period of 12 months 1/12/19 - 30/11/20	Renewal of Retail Management Systems (RMS) Licensing for a period of 12 months 1/12/19 - 30/11/20	\$322,794.93	15/11/2019	\$322,794.93	Gentrack Pty Ltd	Direct Contract - Standing Exemption 10 - Renewal and purchase of software maintenance and licensing agreements. Covers requirements for existing business critical Information Communication Technology systems operated by Power and Water. This includes the installation and repair of hardware components of a proprietary nature relating to the Original Equipment Manufacturers (OEM) warranty and intellectual property provisions, where the upgrade of software necessitates hardware and peripheral component replacement

ATTACHMENT C

Engagements outside of the NT - Grade 3 Awarded within the period 1 July 2019 to 31 March 2020								
Tender Number	Invitation Type	Title of Requisition	Po Title	PO value (incl GST)	Award Date	Contract Value	Contractor Name	Assessment
CPD00629-19	Exemption in accordance with Rule 12	Darwin - Power Services Work Management Consistency & Expansion Program	CPD00629-19 - Darwin - Power Services Work Management Consistency & Expansion Program	\$2,361,026.00	20/11/2019	\$2,361,026.00	FieldForce4 Pty Ltd	Direct contract under Rule 12 as the supplier is currently undertaken works relating to this procurement activity and the consultant has specific industry technical expertise. This procurement activity is amongst one of Power and Waters highest priorities based on the determinations handed down by the AER.
PFD00680-19	Sole Source	Darwin - Consultancy Services - Engagement of Legal Consultant	PFD00680-19 - Darwin - Consultancy Services - Engagement of Legal Consultant	\$228,749.99	5/12/2019	\$228,749.99	Dovetail Legal Solutions Pty Ltd	Sole Sourced due to the absence of competition to build in- house legal capability through mentoring and training. This is a transitioning role which will be required to identify efficiencies and process improvements working towards a long-term model restructure
SPD00658-19	Standing Exemption 10	Provision of Support and Software Maintenance for Tait Digital Mobile Radio System for a Period of 36 Months	TATE Communications Digital Mobile Radio - 1st Year support agreement As per Quote PWC08112019VW-01	\$131,499.50	14/12/2019	\$347,041.68	Tait Electronics (Aust) Pty Ltd	Direct Contract - Sole Sourced under Standing Exemption 10. Renewal of ongoing Software Maintenance and Licencing Agreement

ATTACHMENT C

Engagements outside of the NT - Grade 3 Awarded within the period 1 July 2019 to 31 March 2020								
Tender Number	Invitation Type	Title of Requisition	Po Title	PO value (incl GST)	Award Date	Contract Value	Contractor Name	Assessment
GWO00675-19	Select	All Centres - Supply and Delivery of 20mm Water Meters	2 individual orders	\$449,350.00	17/01/2020	\$823,350.00	Itron Australasia	Sole Sourced as this supplier is one of three suppliers with NMI pattern approved mechanical meters which have a 'dry' register suitable for Territory conditions. The meters under this contract will be used for new installations and replacement of 20mm water meters which have failed in the field.
CFD00697-20	Sole Source	Darwin - Engagement of Company Secretary	Engagement of Assistant Company Secretary	\$318,125.00	4/02/2020	\$318,125.00	Dovetail Legal Solutions Pty Ltd	Direct contract negotiation to engage a Company Secretary who will support the efficient performance of the organisation and effectiveness of the CE, the Board and PWC committees
GPD00686-19	Standing Exemption 12	3no. 145kv Live Tank Circuit Breaker Inclusive Of Steel Support Structure And SF6 Gas	GPD00686-19 3no. 145kv Live Tank Circuit Breaker Inclusive Of Steel Support Structure	\$288,218.70	3/03/2020	\$288,218.70	Siemens Energy Pty Ltd	Sole sourced under Standing Exemption 12 for the purpose of warranty or system compatibility purchase from an Original Equipment Manufacturer (OEM).
SPA00643-19 (IES Contract)	Public	Titjikala (Maryvale) - Supply, Deliver and Commission Battery Energy Storage System (BESS)	Titjikala - Provision of a 300kVA / 970 kWh Battery Energy Storage System as your Tender 2 for Request Number SPA00643 Titjikala - Supply, Deliver and Commission a Battery Energy Storage System (BESS)	\$635,460.00	12/03/2020	\$635,460.00	Qinous GmbH	Public tender with 5 responses received; three of which were from a Local Supplier. The assessment criteria used: - Local Content 30% - Price 30% - Project Specific 30% - Past Performance 10%

ATTACHMENT D

<p align="center">Select Engagements Grade 3 Contracts Awarded 1 July 2019 - 31 March 2020</p>							
Contract #	Method	Title	Award Value	Reason for Select Process	Business Unit	Endorsed	Delegate
CXD00594-19	Sole Source	Darwin - Provision of Commercial Advice - Gas and Gas Pipeline Contracts	\$450,000.00	Where a change of supplier would result in works, goods, or services that do not meet requirements for compatibility with existing works, goods and services.	Gas Supply	Antoni Murphy	Justin McKenzie
264297	Panel Release	Corporate Edge - Workshop facilitation costs - 2019/20	\$357,500.00	Panel Release	People, Culture and Customer	Lisa Geale (Requested)	Debra Wightman
PWC19-031	Sole Source	Darwin - Hire of Relative Loss Section (RLS) Meters to Assess Condition of Power Poles for a Period of 24 Months	\$261,960.00	To protect patents, copyrights or other exclusive rights.	Power Services	Djuna Pollard	Justin McKenzie
PWO00621-19	Direct Negotiation	Provision of Liquefied Chlorine Gas to Urban Remote Sites for a period of 36 months	\$5,500,000.00	This activity is the second stage in a two stage procurement activity.	Water Services	Steven Porter (Endorsed) Michael Thomson (Approved)	Justin McKenzie
NWK00641-19	Direct Negotiation	Katherine – 10ML/d PFAS Water Treatment Plant – Early Works	\$997,959.60	Proprietary supplier for the particular product or service.	Water Services	Steven Porter	Justin McKenzie
SSD00659-19	Standing Exemption 8	System Control - Engage two Under Graduates through Charles Darwin University for two years commencing 01/10/19/ - 30/09/2020 and 01/10/2020 - 30/09/2021	\$354,658.00	Standing Exemption 8	System Control	Rudi Strobel (Project Manager)	Duncan Griffin
PRO00538-19	Sole Source	Supply and Support of Radio Telemetry Units for a Period of 36 Months	\$816,256.00	Absence of competition for technical reasons.	Core Operations	Peter Billing	Justin McKenzie
PXD00667-19	Standing Exemption 10	Darwin - NTG IBM Enterprise Licencing Agreement for a period of two years (2023/24) - Issued Under Standing Exemption Item 10 - Renewal of ongoing Software Maintenance and Licensing Agreements	\$1,522,125.00	Standing Exemption 10	Information, Communication and Technology	Wendy Jefferies (Project Manager) John Yen (Endorsed)	Tony Edmondstone
268479	Panel Release	Transformation Project Fee Estimate	\$495,440.00	Panel Release	Finance and Business	Tom Winter (Procurement Practitioner)	Megan Jolley
GWD00646-19	Sole Source	Darwin - Sewer Vacuum System Valve Pit Replacement for a period of 36 months	\$278,044.80	To protect patents, copyrights or other exclusive rights.	Water Services	Eric Boyle (Approved) Steven Porter (Endorsed)	Justin McKenzie
268712	Insurance Broker	Insurance Renewal Program 2019/2020	\$3,355,203.21	Insurance Broker	Finance And Business	Treasury (Noted)	PWC Board

ATTACHMENT D

Select Engagements Grade 3 Contracts Awarded 1 July 2019 - 31 March 2020							
Contract #	Method	Title	Award Value	Reason for Select Process	Business Unit	Endorsed	Delegate
270530	Panel Release	Management Accountant Support (8 analysts) to 31 March 2020	\$1,142,900.00	Panel Release	Finance and Business	Cheryl Whitehead (Requested)	Tony Edmondstone
PWC19-104	Sole Source	Provision of Financial Modelling and Commercial Support Services	\$215,600.00	Unusual advantageous conditions arise, such as from unsolicited unique proposals, or opportunities arising from liquidation, bankruptcy or receivership;	Finance and Business	Martha Stewart	Justin McKenzie
PWC19-116	Standing Exemption 7	DN600 – WATER MAIN UPSIZING – STUART HIGHWAY (NORTHCREST)	\$526,159.37	Standing Exemption 7	Water Services	Christopher Secull (Project Manager)	Steven Porter
270792	Standing Exemption 10	PWC18-128a - OSISOFT Software Reliance Program Renewal Proposal Q-18316 SLA 1015033 for the period from October 1 2019 through 30 September 2020 (US\$133,797.30)	\$209,059.00	Standing Exemption 10	Water Services	Skevos Macarounas	Amy Dryart
PRO00570-18 (IES component)	Select	All Centres - Repairs, Overhauls, Maintenance and Supply of Parts for Power Generating Equipment in Remote Communities for a Period of 36 Months	\$15,200,000.00	Proprietary supplier for the particular product or service.	Power Services - Remote	Djuna Pollard (Endorsed) Michael Thomson (Approved)	Justin McKenzie
PXD00661-19	Sole Source	Darwin – Engagement of ICT Technical Resource to Implement Enterprise Architecture Capability Requirements	\$401,860.80	Where the procurement is related to a continuing body of work and it can be demonstrated that a change of supplier would result in a significant cost impact to Power and Water for the works, goods, or services;	Finance and Business	Tony Edmondstone	Justin McKenzie
271831	Standing Exemption 10	Renewal of Retail Management Systems (RMS) Licensing for a period of 12 months 1/12/19 - 30/11/20	\$322,794.93	Standing Exemption 10	Information, Communication and Technology	Medlyne Kadiba (Project Manager)	Skevos Macarounas
CPD00629-19	Exemption in accordance with Rule 12	Darwin - Power Services Work Management Consistency & Expansion Program	\$2,361,026.00	Exemption in accordance with Rule 12	Power Services	Andrew Wilson (Procurement Practitioner)	Michael Thomson
PFD00680-19	Sole Source	Darwin - Consultancy Services - Engagement of Legal Consultant	\$228,749.99	Absence of competition for technical reasons.	Finance and Business	Tony Edmondstone	Justin McKenzie
SPD00658-19	Standing Exemption 10	Provision of Support and Software Maintenance for Tait Digital Mobile Radio System for a Period of 36 Months	\$347,041.68	Standing Exemption 10	Core Operations	Sumith Withanage (Project Manager) Skevos Macarounas (Endorsed)	Stuart Eassie

Select Engagements Grade 3 Contracts Awarded 1 July 2019 - 31 March 2020							
Contract #	Method	Title	Award Value	Reason for Select Process	Business Unit	Endorsed	Delegate
PWC20-004	Standing Exemption 7	Installation of DN525 Road Sleeve- Yarrawonga - Lot 9148 (6) Piersenne Road - DN300 Watermain Realignment Works	\$246,718.73	Standing Exemption 7	Water Services	Don Buentipo (Project Manager)	Steven Porter
GPD00685-19	Standing Exemption 12	Pirlangimpi - Supply and Deliver Compact 2000 Generator Control Panel	\$226,861.80	Standing Exemption 12	Power Services	Martin Koch (Project Manager)	Martin Fleming
GWO00675-19	Select	All Centres - Supply and Delivery of 20mm Water Meters	\$823,350.00	Absence of competition for technical reasons.	Water Services	Steven Porter	Justin McKenzie
PWC20-007	Sole Source	Darwin – Consultancy – System Black Project Manager	\$232,023.00	Direction from the Minister	Core Operations	Jodie Triggs (Endorsed) Peter Billing (Approved)	Justin McKenzie
CFD00697-20	Sole Source - Direct Negotiation	Darwin - Engagement of Company Secretary	\$318,125.00	Absence of competition for technical reasons.	Finance and Business	Tony Edmondstone (Endorsed) Lucia Ku (Endorsed)	Justin McKenzie
PWC20-0013	Sole Source	Darwin Region - Mobilisation of Resources for Core Capabilities Technical Program	\$220,000.00	Direction from the PWC Board	Transformation	Peter Billing	Justin McKenzie
280089	Panel Release	Legal Secondment	\$220,000.00	Panel Release	Finance and Business	Deborah Woolfenden (Requested)	Lucia Ku
GPD00686-19	Standing Exemption 12	3no. 145kv Live Tank Circuit Breaker Inclusive Of Steel Support Structure And SF6 Gas	\$288,218.70	Standing Exemption 12	Power Services	Belinda Small (Project Manager)	Stuart Eassie