Estimates Committee 2012 Ouestions Taken On Notice

(12/06/2012 to 21/06/2012)

Date: 19/06/2012 Output:

Sub Output:

Subject: Grants and Subsidies

From:Mrs Robyn Lambley to Hon Kon Vatskalis Department of Health

6-19

Question: I would like the basis on which the figures that were presented by Clare

Gardiner-Barnes in Budget Estimates in 2011 the figures for this year to be presented on the same terms and basis in which they were presented in last

year's Budget Estimates if that makes sense without the grants.

Well perhaps can the people of the Territory be provided it in both forms

with and without the grants and subsidy, so we can make a fair

comparison?

Answer:

Answered On: 19/06/2012

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DEPARTMENT OF CHILDREN AND FAMILIES ESTIMATES HEARING 2012 – RESPONSES TO QUESTIONS ON NOTICE

QON Number	QON # 6.19
	Jahla McIntosh-Love / Cartenskinson
Name of key contact coordinating response	TABLED DOCUMENTS
	2 22nm Committee: Att
Time QON response	Paper No: 6-09 Date: / 6 /12
requested by Office of CE	Nihmin v V 1 1 f x f x f
Time response is required by	2.53pm Signed: Signed:
Reporting period for the response	The reporting period for Estimates is between 1 July 2011 – 31 March 2012. If this period is not used for data provided, you need to state in your response the timeframe relevant for data provided.
The Question on Notice is	NGO funding:
	Based on the figures presented by CGB in Budget Estimates in 2011, can the figures for this year to be presented on the same terms and basis.
	That is funding provided in both forms – comparison of grants and comparison of subsidies and percentage increase for 2011 and 2012.
Response as provided by Division	2010/11
	Grants = \$37.7M (note annual report rounds to \$38M; 2010/11 estimates brief at point in time refers to \$37M – ended up committing \$37.7M)
	Subsidies = \$14M
	Total \$51.7M
	2011/12
	Grants = \$46M (Projected) currently sittings at \$44,053M (as at 18 June 2012)
	Subsidies = \$17M (estimate)
	Total = \$63M
Name of person who provided the response	Kosta Kalikajaros / Carol Atkinson
Phone number of person who provided the response	89244109 / 89244063
Name of Manager in the Office endorsing response	Kosta Kalikajaros / Carol Atkinson
Return this completed template to	janice.manicaros@nt.gov.au and karen.broadfoot@nt.gov.au
Signed by Karen Broadfoot	
Final Answer provided to CE	

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