

Estimates Committee 2012

Questions Taken On Notice

(12/06/2012 to 21/06/2012)

Date: 14/06/2012

Output:

Sub Output:

Subject: Budget amount and carry over

From:Mr Adam Giles to Hon Malarndirri McCarthy
Local Government and Regional Services

5-11

Question:

Did you spend \$7.104m in the financial year 2010-11? What was carried over into budget 2011-12? What is now being carried over into budget 2012-13? What was that new additional money for, and what has not been spent?

Answer:

Answered On:

ESTIMATES COMMITTEE

Questions Taken on Notice

Date: 14 June 2012 Output Group: Local Government,
Regional and Community
Services

Output: Regional Development

Subject: Budget Paper

From: Mr Adam Giles MLA To: Hon Malarndirri McCarthy MLA

Department of Housing, Local Government and Regional Services

Number: 5.11

Question: Did you spend \$7.104m in the financial year 2010-11? What was carried over into budget 2011-12? What is now being carried over into budget 2012-13? What was that new additional money for, and what has not been spent?

Answer:

Expenditure on the Regional Development output was \$5.3 million in 2010-11.

Carry forwards from 2010-11 into the 2011-12 budget include:

- \$0.7 million for the Indigenous Business Development Program (NTG funds)
- \$0.6 million for the Regional Facilitation Programs
- \$0.1 million for the Indigenous Business Development Program (AG funds)
- \$0.1 million for Darwin Regional Waste Management Facilities

Additional funding in 2011-12 was \$0.5 million in one-off Commonwealth funding for Milingimbi road upgrades under the Improving NT Remote Roads Network program and is fully expended to 31 May 2012.

Carry forwards from 2011-12 into the 2012-13 budget but will not be finalised until the Mid-Year Report budget variation process around October 2012.
