

Estimates Committee 2009
Questions Taken On Notice

(16/6/2009 to 19/6/2009)

Date: 17/06/2009 Output: 1.0 - Resource
Industry
Development
2.0 - Resource
Industry
Management
Sub Output: Not specified

Subject: Budget - 2009-10 - breakdown by division

From: Mr Willem Westra van Holthe to Hon Kon Vatskalis
Department of Regional Development Primary Industries Fisheries and
Resources

Question: 5-14
Minister, what is the breakdown of the 2009-10 budget allocation into the functional areas of Primary Industry? The current structure is Plant Industry, Animal Industry, Biosecurity and Policy and Administration.

Answer:
Answered On: 17/06/2009

(41)

PRIMARY INDUSTRIES

The Primary Industries Group delivers strategic services that support profitable and sustainable primary production.

It works in partnership with producers, industry bodies, community groups and related agencies to promote sustainable industry growth and ensure access to markets for animals, plants, and animal and plant products.

The main services are:

- inspection, treatment and certification services for animals and animal products,
- inspection, treatment and certification for plant and plant products,
- research and extension programs to help producers sustainably lift crop and stock yields and capacity;
- development of best-practice farming methods and new crops for specific environments;
- Indigenous pastoral and horticultural development;
- biosecurity and laboratory services for plant and animal health;
- monitoring of, and response to, emergency and endemic animal and plant pests and diseases;

Budget estimates for 2009-10

The total budget allocation for Primary Industries for 2009-10 is \$25.01m, which includes external project allocation of \$1.35m. A breakdown by division is as follows:-

Division	Internal allocations (\$000)	External allocations (\$000)	Total (\$000)	Staffing (FTEs)
Primary Industry Executive (includes property management for all regional HQs)	2.539	0	2.539	7
Policy and Services	3.299	0	3.299	27
Plant Industries	7.093	.511	7.604	73
Pastoral Production	5.002	.566	5.568	45
Biosecurity and Product Integrity	5.727	.281	6.008	56.5
Totals	23.660	1.358	25.018	208.5

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