### **Estimates Committee 2006 Questions Taken On Notice**

( 20/06/2006 to 31/08/2006 )

Date: 21/06/2006 Output: Non-output specific

Sub Output:

Subject: Establishment - Department of Justice

From: Ms Jodeen Terese CARNEY to Honourable Dr Peter TOYNE

Department of Justice

4-8

Question: Could you provide details of the number of staff employed by the agency

including the levels at which they are employed and also include a breakdown of the number of full-time equivalents as at 30 May 2006?

**Answer:** 

Answered On: 23/06/2006

### QUESTION ON NOTICE 4.8

# Full Time Equivalent staffing numbers by designation for pay 24 of 2005 (1 June 06)

Classn	FTE Figure		
AO1	1.97		
AO2	41.99		
AO3	107.98		
AO3R	11.30		
AO3K AO4	102.70		
AO4R	4.00		
AO5	55.67		
AO6	48.00		
AO7	26.66		
AO8	16.00		
BM	0.00		
CIO	19.97		
CJ	2.00		
CMAG	1.00		
CORON	1.00		
CPO	34.00		
DCMAG	1.00		
DPP	1.00		
DSUP	6.00		
EO1	11.00		
EO1C	26.80		
EO2	2.00		
EO2C	6.00		
EO3	2.00		
EO3C	3.80		
EO4C	2.00		
EO6C	1.00		
Classn	FTE Figure		
HDO	1.86		
HLPE3	1.00		
JUD	4.00		
LPE	9.30		
MAG	9.00		
MOSC	1.00		
NICP	0.00		
NTPSA	7.00		
P1	12.13		
P2	22.81		

P3	11.00
P4	13.80
PH4	2.00
POFCR	88.10
POITR	33.60
POR	115.62
SIOR	6.00
SOLG	1.00
SPOR	45.00
SUPP	1.00
Т3	4.00
T4	1.00
T5	1.00
T6	2.00

930.06

## Department of Justice Staff numbers by Classification and Status for pay 24 2005/06

	Full Time / Part				
Classn	Time	Casual	Permanent	Temporary	External
AO1	F			2	
AO2	F	1	20	15	
AO2	Р	28	1	1	
AO3	F	1	82	15	
AO3	Р	47	3	2	
AO3R	F		12		
AO4	F		79	25	
AO4	Р	6		2	
AO4R	F		4		
AO5	F		55	3	
AO5	Р	1	1		
	Full Time / Part				
Classn	Time	Casual	Permanent	Temporary	External
AO6	F		45	3	
AO6	Р	1			
AO7	F		24	3	
AO7	Р			1	
AO8	F		16	1	
AO8	Р	1			
ВМ	F				52
CIO	F		20		
CJ	F		2		3
CMAG	F		1		

T4	F		1		
T3	F		4		
SUPP	F		1		
SOLG SPOR	F F		1 45		
SIOR	F		6		
POR	F		121		
POITR	F		3	31	
POFCR	F		92		
PH4	F		1	2	
Classn	/ Part Time	Casual	Permanent	Temporary	External
	Full Time				
P4	Р		1		
P4	F		4	9	
P3	F		8	6	
P2	P		2		
P2	F		15	9	
P1	P		1		
P1	F		8	5	
NTPSA	F			7	
NICP	F			2	
MOSC	F		1		
MAG	F		8	1	
LPE	Р		1	11	
JUD	F		4	3	4
HLPE3	F			1	
HDO	Р	43			
HDO	F	4			
EO6C	F			1	
EO4C	F			2	
EO3C	Р			1	
EO3C	F			4	
EO3	F		2	1	
EO2C	F			6	
EO2	F		2		
EO1C	Р			1	
EO1C	F			26	1
EO1	F		11		
DSUP	F		6		
DPP	F			1	2
DCMAG	F			1	
CPO	F		34		
CORON	F		1		
COMPO	Р				2
COMPO	F				10

Т6	F		2			TOTAL
		133	752	204	74	1163

#### It should be noted that:

- this report counts all employees whether they were employed during that pay period or not i.e. casuals, long service leave, maternity leave, short term workers compensation etc.
- external positions are those positions which need to be registered onto PIPS but are paid manually if/when required i.e. 52 Board Members and 12 long term workers compensation cases as well as retired Judges, Chief Justices and Director of Public Prosecution.
- full-time casual works at least a full day in a pay period

#### **LEGEND**

AO1	Administrative Officer 1	
AO2	Administrative Officer 2	
AO3	Administrative Officer 3	
	Administrative Officer 3 Rostered	
AO3R	(Shift worker)	
AO4	Administrative Officer 4	
	Administrative Officer 4 Rostered	
AO4R	(Shift worker)	
AO5	Administrative Officer 5	
AO6	Administrative Officer 6	
A07	Administrative Officer 7	
AO8	Administrative Officer 8	
BM	Board Member	
CIO	Chief Industries Officer	
CJ	Chief Justice	
CMAG	Chief Magistrate	
COMPO	Compensation	
CORON	Coroner	
СРО	Chief Prison Officer	
DCMAG	Deputy Chief Magistrate	
DPP	Director of Public Prosecutions	
DSUP	Deputy Superintendent	
EO1C	Executive Contract Officer 1	
EO2C	Executive Contract Officer 1	
EO3C	Executive Contract Officer 1	
EO4C	Executive Contract Officer 1	
EO5C	Executive Contract Officer 1	
EO6C	Executive Contract Officer 1	
E01	Executive Officer 1	
EO2	Executive Officer 2	
EO3	Executive Officer 3	

HDO	Home Detention Officer
HLPE3	Head Lecturer Prisoner Education 3
JUD	Judge
LPE	Lecturer Prisoner Education
MAG	Magistrate
MOSC	Master of the Supreme Court
NICP	Cadet
NTPSA	Apprentice
P1	Professional 1
P2	Professional 2
P3	Professional 3
P4	Professional 4
PH2	Physical 2
PH4	Physical 4
POFCR	Prison Officer First Class
POITR	Prison Officer In Training
POR	Prison Officer
SIOR	Senior Industries Officer
SOLG	Solicitor General
SPOR	Senior Prison Officer
SUPP	Superintendent
T3	Technical 3
T4	Technical 4
T5	Technical 5
T6	Technical 6