



New and Brought Forward Infrastructure Projects

Project	Capital Program	Forward Works			
	2016-17 \$ 000	2017-18 \$ 000	2018-19 \$ 000	2019-20 \$ 000	2020-21 \$ 000
Northern Territory Police, Fire and Emergency Services					
Katherine Police Station		2 5 000			
Palmerston Police Station		3 15 000			
Top End Health Service					
Royal Darwin Hospital - Multi-Storey Car Park		4 12 000			
Royal Darwin Hospital - PET Scanner	5 000	15 000			
Department of Housing and Community Development					
Government Employee Housing (GEH) - Remote		10 000	10 000	10 000	10 000
Remote Indigenous Housing (RIH) - New housing		50 000	50 000	50 000	50 000
RIH - Room to Breathe	1 10 000	20 000	20 000	10 000	20 000
Remote Housing - Repairs and Maintenance	2 5 000	20 000	20 000	20 000	20 000
Department of Primary Industry and Resources					
Recreational Fishing Infrastructure	6 000	5 000	10 000	11 000	18 000
Department of Tourism and Culture					
Motor Sports Infrastructure Upgrades across the Territory		6 550	6 500		
Tourism Entrance Statements - Tennant Creek		2 000			
Upgrade Marrara for Women's AFL and additional work		3 000			
National Iconic Art Trail:					
East Arnhem Art Gallery extensions			10 000		
Katherine Art Gallery extensions			10 000		
Tennant Creek Art Gallery extension			10 000		
National Iconic Indigenous Art Gallery in Alice Springs					50 000
National Indigenous Cultural Centre in Alice Springs					20 000
Netball Courts - Darwin	3 10 000				
Rugby League - Warren Park		25 000			
Remote Ovals Projects		5 000	5 000	2 000	2 000
Urban and Regional Oval Lights Program		2 000	2 000	2 000	2 000
Department of Education					
Darwin Secondary School Complex		15 000	12 000		
Tennant Creek Integrated Pre-School Centre		6 500			
\$300k Works to Schools		5 450	6 400	6 000	6 000
School Rooftop Photovoltaics		1 500	1 500	2 000	
Homelands Schools Repairs - Repairs and Maintenance		1 000	1 000	1 000	1 000
Territory Families					
Alice Springs Women's Shelter		6 000			
Galiwin'ku Safe House		1 000			
Replace Don Dale		15 000			
Alice Springs Youth Facility		7 000			

KEY: Items brought forward from original commitment Original project commencement

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Capital Grants Projects

Project	Capital Program	2017-18 \$ 000	2018-19 \$ 000	2019-20 \$ 000	2020-21 \$ 000
	2016-17 \$ 000				
Homelands Extra			1 000	1 000	1 000
Strategic Local Government Infrastructure Fund			5 000	5 000	5 000
Livestock Export yard	4 100				
National Iconic Art Trail Community Art Gallery			2 000	2 000	2 000
Katherine Community Centre repairs	4 250				
Trailer Boat Club	450				
Purkiss Reserve Sporting Facilities upgrade			5 000		

KEY:  Items brought forward from original commitment

 Original project commencement



Deferred Projects

Project	Total Project Value \$ 000
Northern Territory Police, Fire and Emergency Services	
Peter McAulay Centre - multipurpose conference and training centre	2 000
Department of Infrastructure, Planning and Logistics	
Darwin Esplanade Boardwalk	4 421
Katherine region land release	6 187
Larapinta Headworks - connecting Albrecht Drive and Mparntwe Drive	4 459
Pine Creek land release	2 913
Regional Town Development - Ti Tree	4 000
Road upgrades to support open speed limits to Tennant Creek	1 000
Urban beautification - northern Stuart Highway from MVR to Telegraph Station	1 492
Urban roads landscaping	2 000
Arnhem Link Road	11 000
Maryvale Road	11 500
McMillans Road extension to Tiger Brennan Drive (design)	500
Roper Highway - upgrade and seal from selected sections	9 500
Seal the road to Port Melville	27 000
Gunn Point Road upgrades	15 000
Central Australia Health Service	
Storm rectification works in Alice Springs	11 000
Department of Tourism and Culture	
Alcoota Fossil Beds development project	3 968
Soft Aerial Adventure Experience (Pedestrian Skywalk) at Nitmiluk and Watarrka National Park	20 000
Department of Education	
Ross Park Primary School upgrades	2 700
TOTAL	140 640

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RoadReportNT

Construction Conversations is a video series brought to you by the department. It provides an insight into the delivery of public infrastructure projects across the Northern Territory.

Check it out: www.infrastructure.nt.gov.au

Infrastructure Program - Substitution

	<u>\$ 000</u>
Deferred Projects	140 640
Found from within (Savings)	28 850
Timing of Election Commitments	31 000
	<u>200 490</u>