

ITEM 2.3: Regional Grant Breakdown

Committee: Estimates
 Paper No: 7.5 Date: 12 / 6 / 14
 Submission No: Center
 Signed: [Signature]

Current Status

- Total funding from the Regional and Club Development Unit distributed across all Northern Territory regional areas in 2013-2014 was \$4,509,097.

Key issues

- The funding breakdown does not include:
 - Peak Sporting Bodies that provide Territory wide service;
 - The National and International Competition Incentive Grant Program Event grants with National Sporting codes and/or clubs; and
 - Sport Vouchers.
- There are fluctuations in the investment categories of Facilities and Capital Equipment development, Grass Roots and Quick Response. This is due to the fact these investments are application based and not all organisations received funding in 2012-2013 and/or made application in 2013-2014.

Summary of Investment Funding by Region Darwin Region Outside of Darwin Municipality (includes Wagait, Coomalie, Belyuen and Litchfield)			
Grant Program	2012/2013	2013/2014	Comments
Facilities Development	31,600	43,000	<ul style="list-style-type: none"> Humpty Doo and Rural Area Golf Club Incorporated \$43,000 – Make improvements to the driving range
Facilities Capital	0	0	
Grass Roots	17,800	4,500	<ul style="list-style-type: none"> Belyuen Community Government Council \$2,700 – Purchase Basketball equipment Humpty Doo Scout Group \$800 – Purchase safety equipment Howard Springs Scout Group \$1,000 – Sailing Program
Active Remote Communities	30,594	84,618	<ul style="list-style-type: none"> Belyuen Community Government Council \$33,846 - to employ CSRO(s) Coomalie Council \$30,594 - to employ CSRO(s) Wagait Council \$20,178 - to employ CSRO(s)
Quick Response	10,000	10,500	<ul style="list-style-type: none"> Ellie Jane Ascoli \$1,000 Coomalie Council \$2,500 Michelle Coman \$2,000 NT Waterski Association \$5,000
Recreation Organisations	0	0	
Racing	0	0	
TOTAL	89,994	142,618	

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REGIONAL AND CLUB DEVELOPMENT

Alice Springs Municipality			
Facilities Development	42,000	355,912	<ul style="list-style-type: none"> • Alice Springs Clay Target Club \$40,000 – Purchase and install a new clay target trap • Alice Springs Cycling Club \$38,000 - Development of the 'Alice Springs Cycling Centre' • Alice Springs Gliding Club \$3,800 – Purchase two water tanks • Alice Springs Support Group (Girl Guides) \$44,000 - Replace the Alice Springs Guide Hall walls and ceiling • Alice Springs Tennis Association Incorporated \$44,000 - Shaded seating - Alice Springs Tennis Association (ASTA) • Alice Springs Town Council \$37,312 - Purchase and install NRL standard goal posts at Anzac Oval • Alice Springs Town Council \$15,300 – paint the Rumball Hall shed located at Traeger Park • NT Cricket \$50,000 - Sight screens at Traeger Park • RDA Alice Springs Incorporated \$33,500 - Install shade structures and plumbing works • YMCA Central Australia Incorporated \$50,000 – Bathroom and change room facility upgrade
Facilities Capital Grant	295,000	495,000	<ul style="list-style-type: none"> • Central Australian Drag Racing Association \$495,000 - Upgrade Alice Springs Inland Dragway
Grass Roots	39,000	25,800	<ul style="list-style-type: none"> • Alice Springs Cycling Club \$1,000 – First aid courses for volunteers • Alice Springs Gliding Club \$3,000 – Conduct an open day • Alice Springs Pony Club \$3,000 – Purchase jump equipment • Alice Springs Speedway \$2,500 – Purchase 2-way radios • Alice Springs Triathlon Club \$3,000 – Purchase 2-way radios and conduct a lifesaving course • Central Memo Bulls Rugby League Club \$2,000 – Purchase training equipment • Football in Central Australia \$800 – Purchase competition software • Neata Glass Giants \$2,000 – Purchase training equipment • Sporting Shooters Association \$3,000 – Purchase gun safes • Top End Orienteers \$3,000 – Mapping for the Alice Springs region • Wests Cricket Club \$2,500 – Purchase shade and conduct a coaching course
Active Remote Communities	98,700	153,700	<ul style="list-style-type: none"> • Central Australian Redtails Football Club \$75,000 - inclusion in the 2013-

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REGIONAL AND CLUB DEVELOPMENT

			<p>14 NT Football League (NTFL) season.</p> <ul style="list-style-type: none"> • Tangentyere Council \$28,700 - to employ CSRO(s) • NT Cricket \$50,000 - to assist with the Imparja Cup
Quick Response	196,500	93,321	<ul style="list-style-type: none"> • Alice Springs Golf Club \$3,000 - 2014 Alice Springs Junior open Championships • Alice Springs Karting Club \$10,000 – Assistance to host the NT Dirt Karting Titles and Australian Independent Dirt Karting Association Australian Titles • Alice Springs Off Road Racing Club \$2,000 - Sporties 12 Hour Enduro • Alice Springs Prison Officer Golf Club \$500 - Alice Springs Prison Officer's Golf day • Alice Springs Touch Football Association \$500 - Travel assistance for teams competing in the NT Titles • Alice Springs Town Council \$39,957 - Upgrades to Traeger Park • Alice Springs Town Council \$13,864 - Assist with hosting the Parramatta v Eels NRL match • Central Australian Drag Racing Association \$1,000 - Assist with fuel costs for police race vehicle to attend Alice Springs Burnout Competition event. • Central Australian Rough Riders \$2,500 - 2014 Central Australian Rough Riders Easter Mountain Bike Muster • Desert Sport Foundation \$5,000 • Emma Kraft \$2,000 – Attend the World mountain running championships • NT Police Golf Club \$2,000 - The Australian Police Golf Championships in Alice Springs • NTRL \$10,000 - Costs associated with hosting the Parramatta Eels game in Alice Springs • Peter Lewis \$500 - Compete in the Dry Lakes Race Meeting • Youth Plus Foundation \$500 - Support for Alice Springs students to attend Great Victorian Bike Ride
Recreation Organisations	361,500	379,000	<ul style="list-style-type: none"> • Alice Springs Youth Centre \$120,000 • Gap Youth Centre - \$60,000 • Hamilton Downs \$52,500 • Riding for the Disabled (RDA) Alice Springs \$41,500 • YMCA Central Australia \$105,000
Racing	0	0	
TOTAL	557,500	472,321	

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REGIONAL AND CLUB DEVELOPMENT

Katherine Municipality (includes Binjari and Kalano)			
Program	2013/2014	2014/2015	Comments
Facilities Development	49,500	67,100	<ul style="list-style-type: none"> • Katherine Country Club Incorporated \$43,500 – Install a pump house • Katherine Tennis Club \$12,600 - Installation of new kitchen facility • YMCA Katherine \$11,000 - Upgrade flooring with rubber matting
Facilities Capital Grant	0	0	
Grass Roots	12,900	11,117	<ul style="list-style-type: none"> • Katherine Amateur Swim Club \$3,000 – Purchase a lap top and swim competition software • Katherine Basketball \$3,000 – Implementation of a new Basketball League • Katherine Derby Girls \$3,000 – Purchase equipment for new members • Katherine Tennis Club \$2,117 – Purchase equipment for volunteer administrators
Active Remote Communities	69,206	0	
Quick Response	0	4,000	<ul style="list-style-type: none"> • Katherine Netball Association \$2,000 - Support people from the Katherine region to access netball competitions. (travel, uniforms and equipment) • Nicole Simmonds (Katherine Athletics Club) \$1,000 - Support for six Katherine Athletes to attend U/12 track and field Championships in Brisbane • Judy Tapp \$1,000 – Travel costs to compete in the National dressage Championships Sydney
Recreation Organisations	105,000	105,000	<ul style="list-style-type: none"> • YMCA Katherine \$105,000
Racing	0	0	
TOTAL	286,606	187,217	

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REGIONAL AND CLUB DEVELOPMENT

MacDonnell Regional Council			
Facilities Development	0	0	
Facilities Capital Grant	0	0	
Grass Roots	8,000	9,017	<ul style="list-style-type: none"> • MacDonnell Regional Council \$9,017 – Purchase soccer equipment for the following communities <ul style="list-style-type: none"> ○ Amoonguna ○ Areyonga ○ Haasts Bluff ○ Hermannsburg ○ Kintore ○ Mount Liebig ○ Papunya ○ Santa Teresa ○ Titjikala
Active Remote Communities	306,000	306,000	<ul style="list-style-type: none"> • MacDonnell Regional Council \$306,000 – to employ CSRO(s)
Quick Response	0	15,000	<ul style="list-style-type: none"> • Atyenhenge-atherre Aboriginal Corporation \$2,500 - Support community sports weekend • Docker River Store \$2,500 – Support for the sports weekend • Hermannsburg \$2,500- Support the community sports Weekend • Papunya Store - \$2,500 – Support for the sports weekend • Santa Teresa Football Club \$2,500 - Support Race weekend • Wallace Rockhole Tourist Park \$2,500 - Support 5th Annual Wallace Rockhole Races
Recreation Organisations	0	0	
Racing	0	0	

REGIONAL AND CLUB DEVELOPMENT

Central Desert Regional Council			
CRDR Program	2013/14 Budget	2013/14 Actual	Comments
Facilities Development	0	13,000	<ul style="list-style-type: none"> Central Desert Regional Council \$13,000 - Install two pre-fabricated dugouts and install fence behind softball diamond
Facilities Capital Grant	0	0	
Grass Roots	5,500	0	
Active Remote Communities	292,000	315,600	<ul style="list-style-type: none"> Central Desert Regional Council \$204,000 – to employ CSRO(s) Central Desert Regional Council \$23,600 – Indigenous Women in Sport Program Mt Theo – Warlpiri Youth Development Aboriginal Council \$39,000 – to employ CSRO(s) Mt Theo– Warlpiri Youth Development Aboriginal Council \$49,000 – pool maintenance
Quick Response	0	2,500	<ul style="list-style-type: none"> Walpiri Youth Development Aboriginal Corporation \$2,500 – Support the sports weekend
Recreation Organisations	0	0	
Racing	0	10,000	<ul style="list-style-type: none"> Harts Range Amateur Race Club \$10,000
TOTAL	297,500	329,100	

REGIONAL AND CLUB DEVELOPMENT

Roper Gulf Regional Council			
Item/Program	2014/15	2015/16	Comments
Facilities Development	174,400	50,000	<ul style="list-style-type: none"> • Roper Gulf Regional Council \$50,000 – Ngukkur sport and recreation hall upgrade
Facilities Capital Grant		0	
Grass Roots	13,700	10,698	<ul style="list-style-type: none"> • Roper Gulf Regional Council – Purchase sport equipment <ul style="list-style-type: none"> ○ Barunga \$1,000 ○ Beswick \$1,000; ○ Borrooloola \$1,000; ○ Bulman \$1,000; ○ Eva Valley \$1,000; ○ Jilkminggan \$2,698. ○ Mataranka \$1,000; ○ Ngukurr \$1,000; ○ Numbulwar \$1,000;
Active Remote Communities	238,000	298,000	<ul style="list-style-type: none"> • John Moriarty Football \$30,000 - delivery of Football project in Borrooloola • Roper Gulf Regional Council \$238,000 - to employ CSRO(s) • Skinnyfish Music \$30,000 – Barunga Festival
Quick Response	20,000	5,000	<ul style="list-style-type: none"> • Football Federation NT (FFNT) \$5,000 - Support two football teams from Borrooloola to compete in the Territory Titles
Recreation Organisations	0	0	
Racing	0	0	
TOTAL	226,100	363,698	

REGIONAL AND CLUB DEVELOPMENT

West Arnhem Regional Council			
Club/Program	2014/15	2015/16	Comments
Facilities Development	0	50,000	• West Arnhem Regional Council \$50,000 - Goulburn Island Oval Upgrade
Facilities Capital Grant	0	0	
Grass Roots	0	0	
Active Remote Communities	208,000	208,000	• West Arnhem Regional Council \$208,000 - to employ CSRO(s)
Quick Response	0	0	
Recreation Organisations	0	0	
Racing	0	0	
Events	0	0	
TOTAL	208,000	208,000	

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REGIONAL AND CLUB DEVELOPMENT

East Arnhem Regional Council (including Nhulunbuy)			
Category	2013/14	2014/15	Comments
Facilities Development	100,000	145,000	<ul style="list-style-type: none"> Gove Country Golf Club \$50,000 - Greens and Fairway Mower Replacement Gove Peninsula Surf Lifesaving Club Incorporated \$25,000 - Erect a security fence Gove Squash Club Incorporated \$50,000 - Purchase and install an air conditioner Nhulunbuy Bicycle Motocross Club Incorporated \$20,000 - Upgrade the track by cementing the start/finish hill
Facilities Capital Grant	0	0	
Grass Roots	3,000	11,500	<ul style="list-style-type: none"> Alyangula BMX Club \$2,700 - Purchase BMX bikes and improve the BMX track Gove Country Golf Club \$2,800 - Install a sprinkler system Gove Peninsular Tennis Club \$3,000 - Purchase a Tennis ball machine Nhulunbuy Bicycle Motocross Club \$3,000 - Conduct coaching sessions for BMX riders
Active Remote Communities	272,000	307,000	<ul style="list-style-type: none"> East Arnhem Regional Council \$272,000 - to employ CSRO(s) East Arnhem Regional Council \$32,000 - Indigenous Women in Sport Program Touch Football NT \$3,000 - assistance for Ramingining Warriors to attend the NT Championships
Quick Response	0	0	
Recreation Organisations	0	0	
Racing	0	0	
TOTAL	375,000	463,500	

REGIONAL AND CLUB DEVELOPMENT

Palmerston Municipality			
Category	2012/2013	2013/2014	Comments
Facilities Development	0	99,000	<ul style="list-style-type: none"> Palmerston Cricket Club Incorporated \$50,000 - Upgrade of cricket training nets at Woodroffe Oval Palmerston Pistol Club Incorporated \$29,000 – Build an air pistol hall Palmerston Rugby Union Club Incorporated \$20,000 - Refurbishment of club kitchen facilities
Facilities Capital Grant	300,000	0	
Grass Roots	6,000	3,844	<ul style="list-style-type: none"> Palmerston Crocs Netball Club \$1,344 – Purchase administration equipment for volunteers and conduct a first aid course Palmerston Rugby Union \$2,500 – Implement a Rugby Union Junior 7's competition
Active Remote Communities		0	
Quick Response		1,000	<ul style="list-style-type: none"> Mickayla Perkins \$1,000
Recreation Organisations	105,000	146,500	<ul style="list-style-type: none"> Riding for the Disabled (RDA) Top End \$41,500 YMCA Top End \$105,000
Racing	0	0	
	411,000	246,344	

REGIONAL AND CLUB DEVELOPMENT

Barkly Regional Council			
Initiative	2013/14	2014/15	Comments
Facilities Development	17,000	0	
Facilities Capital Grant	0	0	
Grass Roots	2,000	0	
Active Remote Communities	295,500	256,500	<ul style="list-style-type: none"> • Anyinginyi Health Aboriginal Corporation \$39,000 - to employ a CSRO's. • Barkly Regional Council \$204,000 - to employ CSRO's. • Barkly Regional Council \$13,500 – Indigenous Women in Sport Program
Quick Response	0	2,000	<ul style="list-style-type: none"> • Tennant Creek Turf Club \$2,000 - Pre-race Event
Recreation Organisations	0	0	
Racing	0	10,000	<ul style="list-style-type: none"> • ABC Brunette Downs \$10,000

REGIONAL AND CLUB DEVELOPMENT

Victoria Daly Regional Council			
Program	2012/13	2013/14	Comments
Facilities Development	0	20,000	<ul style="list-style-type: none"> Victoria Daly Regional Council \$20,000 - Upgrade to Timber Creek Basketball Court - Stage 2
Facilities Capital Grant	0	0	
Grass Roots	5,750	8,570	<ul style="list-style-type: none"> Victoria Daly Regional Council <ul style="list-style-type: none"> Kalkarindji and Wadeye \$4,880 – Purchase fitness equipment for the Community Centres Palumpa \$790 – Purchase Soccer and Basketball equipment Timber Creek \$500 – purchase tennis equipment; Yarralin \$2,400 – Purchase Basketball and Football equipment
Active Remote Communities	278,000	258,500	<ul style="list-style-type: none"> Victoria Daly Regional Council \$238,000 – to employ CSRO(s) Victoria Daly Regional Council \$20,500 – Indigenous Women in Sport Program
Quick Response	0	0	
Recreation Organisations	0	0	
Racing	0	0	
Total	283,750	278,570	

REGIONAL AND CLUB DEVELOPMENT

Tiwi Islands Regional Council			
Facilities Development	35,000	7,500	• Tiwi Islands Regional Council \$7,500 - Replace Cricket Pitch at Wurrumiyanga oval
Facilities Capital Grant	0	0	
Grass Roots	1,200	4,800	• Tiwi Islands Regional Council <ul style="list-style-type: none"> ○ Wurrumiyanga \$1,600; ○ Milikapiti \$1,600; ○ Pirlangimpi \$1,600.
Active Remote Communities	102,000	102,000	• Tiwi Islands Regional Council \$102,000 – to employ CSRO(s)
Quick Response	0	0	
Recreation Organisations	0	0	
Racing	0	0	

Summary of Grant Funding to Regions		
Facilities Development (including capital grants)	1,044,500	1,345,512
Grass Roots Grants	114,850	89,846
Active Remote Communities	2,190,000	2,289,918
Quick Response/Special Assistance	226,500	133,321
Regional Recreation Organisations	571,500	630,500
Racing		20,000
Total	4,147,350	4,479,097

Budget Impact (12-13 / 13-14 / 14-15)

Description	2012-13 Actual \$000	2013-14 Actual \$000	2014-15 Budget \$000	Variation \$000	Comment
Regional Grants	4,147	4,509	5,618		Varies every year because most grants are by assessment and application by organisations