

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

This response incorporates the following portfolios:

Natural Resources, Environment and Heritage

Parks and Wildlife

Sports and Recreation

Arts and Museums

All staffing questions are answered at pay 20, 30 March 2011 unless otherwise stated.

1. What is the NTG FTE Cap for your Agency?

The staffing cap FTE is 879. It is based on the 2009-10 quarter 3 average FTE's.

2. As of 30 March 2011, what is the current FTE staffing of the department, by level?

Classification	FTE 31 March 2011	Classification	FTE 31 March 2011
AO1	15.7	PH2	5.0
AO2	34.6	PH2R	1.0
AO3	34.2	PH3	1.0
AO4	55.5	PH3R	2.0
AO5	36.8	PH4	1.0
AO6	48.6	PO1R	1.0
AO7	32.6	SAO1	19.9
AO8	1.0	SAO2	16.8
AQ3SC	0.9	SBA	0.7
AQF3A	1.0	SP1	29.2
BM	0.0	SP2	3.0
EO1C	16.0	ST1	0.9
EO2	2.0	T1	15.3
EO2C	4.0	T1R	67.8
EO3C	3.0	T2	33.3
EO6C	1.0	T2R	33.5
GRADT	1.0	T3	59.9
HCL2	2.0	T3R	12.4
HCL3	4.0	T4	27.8
P1	30.9	T4R	7.5
P1R	23.0	T5	14.0
P2	83.9	T5R	2.0
P2R	5.0	T6	2.0
P3	48.5	TELB	0.5
P4	3.0	TELD	0.1
PH1	0.3	TNCR	20.0
		Total	866.1

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

3. Is this figure in line with the NTG FTE Cap? If not, please explain.

The staffing FTE at quarter 3 2011 (31 March 2011) is 866; this is 13 FTE's below the FTE cap of 879.

4. How many permanent positions are there in your department?

The Agency had 836 permanent positions as at 30 March 2011.

5. How many of these positions were nominally filled and how many were filled by persons acting in positions or are temporary appointments?

- Please separate by permanent/temporary/acting by level.

The Agency had 549 positions that were nominally and actually held by permanent staff as at 30 March 2011. By level they were:

Classification	Total	Classification	Total
AO1	11	SAO1	8
AO2	28	SAO2	12
AO3	27	SP1	22
AO4	33	SP2	3
AO5	27	ST1	1
AO6	32	T1	5
AO7	13	T1R	53
P1	19	T2	24
P1R	13	T2R	28
P2	47	T3	46
P3	39	T3R	7
P4	3	T4	26
PH2	2	T4R	2
PH2R	1	T5	11
PH3	1	T5R	1
PH3R	2	T6	1
PH4	1	Total	549

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

52 permanent Agency staff were on HDA as at 30 March 2011. By level they were:

Actual Classification	Total
AO3	3
AO4	7
AO5	2
AO6	5
AO7	4
EO2	2
HCL2	1
P1	1
P1R	1
P3	1

Actual Classification	Total
SAO1	6
SAO2	1
SP1	3
T1	1
T1R	1
T2R	2
T3	5
T3R	2
T4	1
T4R	3
TOTAL	52

32 permanent Agency staff were acting, at level in other positions as at 30 March 2011. By level they were:

Actual Classification	Total
AO4	2
AO7	2
P1R	4
P2	1
P2R	2
SAO2	1
T1	1
T1R	4

Actual Classification	Total
T2	1
T2R	4
T3	4
T3R	1
T4	1
T4R	1
T5	3
TOTAL	32

The Agency had 82 Temporary staff acting in positions as at 30 March 2011. By level they were:

Actual Classification	Total
AO2	8
AO3	4
AO4	3
AO5	2
AO6	1
AO7	3
EO1C	14
EO2C	3
EO3C	3
HCL2	1
HCL3	4

Actual Classification	Total
P1	1
P2	10
P3	9
SAO1	2
SAO2	1
SP1	3
T1	1
T1R	5
T2	2
T2R	1
T3	1
TOTAL	82

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

6. What was the turnover rate of staff in the Agency in 2010?

The Turnover rate for the agency was 31.41%.

7. What is the rate per level?

By level the Agency turnover rates were:

Classification Code	Num Separations	Num Transfers	Total out	Avg FTE	Turnover Rate as %	% of Agency FTE (867.1)	% of total turnover (270)
AO1	12	1	13	17.45	74.49	1.50	4.81
AO2	21	3	24	37.04	64.80	2.77	8.89
AO3	8	3	11	39.03	28.19	1.27	4.07
AO4	5	6	11	49.18	22.37	1.27	4.07
AO5	4	7	11	39.26	28.02	1.27	4.07
AO6	9	5	14	46.54	30.08	1.61	5.19
AO7	2	2	4	31.24	12.80	0.46	1.48
AO8	1	0	1	10.33	9.68	0.12	0.37
EO1	3	1	4	17.64	22.67	0.46	1.48
EO1C	3	0	3	12.99	23.09	0.35	1.11
EO2C	1	0	1	4.60	21.74	0.12	0.37
GRADT	1	1	2	3.29	60.79	0.23	0.74
HCL3	2	0	2	4.05	49.38	0.23	0.74
P1	13	3	16	28.08	56.97	1.85	5.93
P1R	1	1	2	24.23	8.26	0.23	0.74
P2	23	4	27	95.45	28.29	3.11	10.00*
P3	5	2	7	39.56	17.69	0.81	2.59
PH3	0	1	1	1.80	55.66	0.12	0.37
SBA	3	0	3	1.16	259.18**	0.35	1.11
SP1	1	0	1	18.10	5.52	0.12	0.37
T1	45	0	45	25.40	177.13***	5.19	16.67
T1R	16	1	17	69.98	24.29	1.96	6.30
T2	12	0	12	31.48	38.11	1.38	4.44
T2R	3	0	3	36.76	8.16	0.35	1.11

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

T3	17	1	18	65.68	27.40	2.08	6.67
T3R	3	0	3	14.58	20.58	0.35	1.11
T4	3	1	4	29.31	13.65	0.46	1.48
T5	2	0	2	16.57	12.07	0.23	0.74
TELB	1	0	1	1.05	95.42	0.12	0.37
TNCR	7	0	7	21.04	33.27	0.81	2.59

* Temporary contracts are often offered to Professional staff (scientists) to complete short term projects.

** School Based Apprentices are employed on 2 year contracts. Of the 3 separations: 1 moved on to tertiary education, 1 continued with further VET education (Cert III) in another agency (PFES) and there was 1 resignation.

*** Includes 27 staff attached to Leanyer Water Park – Transfer of Business completed during this time.

8. How many vacant positions are there in the Agency as a whole?

The Agency has a total of 121 nominally and actually vacant positions.

9. How long, in total days, have nominal positions been vacant in the department?

2219

10. How many staff members are currently employed on a temporary contract?

As at 30 March 2011 the Agency had 207 staff members employed on temporary contracts.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

11. In the period 30 March 2010 to 30 March 2011, how many temporary contracts have been extended, broken down by level and the number of times extended?

By classification level, temporary contracts were extended as per the table:

Classification	Ext.1	Ext.2	Ext.3	Ext.4	Ext.5
AO1	30	3	-	-	-
AO2	14	5	2	-	-
AO3	7	3	4	-	-
AO4	8	3	-	-	1
AO5	5	3	-	-	-
AO6	8	-	-	-	-
AO7	2	3	-	-	-
AO8	3	-	-	-	-
EO1	-	1	-	-	-
HC3	1	-	-	-	-
P1	9	2	1	-	-
P2	16	2	1	-	-
P3	-	1	-	-	-
PH1	1	-	-	-	-
PH2	-	5	-	-	-
PO1	1	1	-	-	-
PO3	5	-	-	-	-
SAO2	1	-	-	-	-
T1	32	29	6	-	-
T2	10	1	1	2	-
T3	4	3	-	-	-
T4	2	-	-	-	-
T5	-	1	-	-	-
TELB	4	-	-	-	-
TNC	1	-	-	-	-
TOTAL	164	66	15	2	1

12. In the period 30 March 2010 to 30 March 2011, how many positions have been advertised by “expression of interest”?

From 1 July 2010 to 30 March 2011 34 positions were advertised via temporary vacancy flyer. 17 positions were advertised on the Agency intranet as Development Opportunities.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

13. In relation to all vacant positions, what is the breakdown of recruitment actions by:

- Selection process commenced and
- Selection process (including position advertising) not commenced

As at 30 March 2011, the selection process had commenced for a total of 49 positions, the selection process had not commenced for a total of 72 positions.

14. Per position level, what is the average length of time taken for recruitment from advertising to successful applicant?

From 1 July 2010 to 30 March 2011 the average length of time taken for position recruitment, by levels advertised, was

Classification	Average Days to Fill
AO3	44
AO4	66
AO5	46
AO6	46
AO7	62
AO8	36
ECO1	56
ECO3	61
EO1	54
HC2,HC3	66
P1	61
P1,P2	66
P2	67
P3	80
PO1	36
PO2	56
T1	54
T2	51
T3	64
T4	166
T5	166

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

15. What is the number of positions that have been filled by the recruitment of an existing public servant, and how many from the general public?

From 01 July 2010 to 30 March 2011 the Agency filled 136 positions. 72 positions were filled by existing public servants, 28 were from the general public and no advice was received from 36 of the successful candidates (the reporting source is based on a voluntary declaration by the applicant when completing applications).

16. In 2010, how many positions have been reclassified in the department? What are the level of those positions?

In 2010 the Agency put 237 positions through the job evaluation system. By level the total numbers are:

Level of Position (Post Job Evaluation)	Reclassified Positions	New Positions	Same Classification	Evaluated, with Agency for Approval
AO1	0	0	7	1
AO3	1	1	1	1
AO4	1	3	0	5
AO5	3	0	2	1
AO6	5	1	0	1
AO7	1	7	1	2
AO8	0	1	5	2
EO1	2	1	1	1
P1	2	3	4	8
P2	1	7	17	25
P3	7	1	3	29
P4	0	0	0	1
PO2	0	0	1	0
PO3	0	0	0	5
SAO1	1	0	0	1
SP1	2	0	0	3
SPO1	0	0	0	1
T1	0	0	1	0
T2	1	0	0	0
T3	3	6	27	3
T4	4	1	4	2
T5	2	0	0	0
T6	0	0	0	1
unknown	0	0	0	2
Total	36	32	74	95

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

17. How many permanent supernumerary unattached employees do you have in your agency? What levels are they?

125 permanent supernumerary / unattached employees were working within the Agency as at Pay Cycle 20. The breakdown by level is as follows.

Classification	Number
AO1	1
AO1B	1
AO2	5
AO3	3
AO4	9
AO5	1
AO6	6
AO7	4
P1	5
P1R	14
P2	19
P2R	5
P3	4
PH2	1
PH2R	1
SAO1	1
T1	4
T1R	12
T2	4
T2R	6
T3	6
T3R	5
T4	1
T4R	1
T5	4
T5R	1
T6	1
Total	125

18. How many unattached employees successfully gained nominal positions within the agency or gained employment in another agency in 2010.

From 1 July 2010 to 30 March 2011, 15 Unattached Agency staff were moved nominally into positions and 6 transferred to another NTG agency.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

19. How many have resigned?

Between 1 July 2010 and 31 March 2011 a total of 68 Agency staff resigned.

20. What is the average length of stay of staff in the department? Please break this down by position level.

Please note: reporting data is only available from the formation of the Agency (i.e. July 2005).

Classification	Average Years of Service
AO1	3.81
AO2	2.70
AO3	2.93
AO4	2.44
AO5	2.72
AO6	2.57
AO7	2.62
AQF3A	0.20
EO1C	3.42
EO2	4.79
EO2C	3.32
EO3C	3.16
EO6C	5.75
GRADT	0.18
HCL2	1.20
HCL3	1.30
P1	3.08
P1R	5.32
P2	3.88
P2R	5.75
P3	4.02
P4	5.53
PH2	3.59
PH2R	5.75
PH3	2.60
PH3R	5.75
PH4	5.75
PO1R	5.75
SAO1	3.16
SAO2	4.07

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

SP1	4.18
SP2	4.81
ST1	1.96
T1	3.46
T1R	3.24
T2	3.32
T2R	4.19
T3	4.10
T3R	4.32
T4	5.10
T4R	5.68
T5	5.33
T5R	5.75
T6	5.75
TNCR	1.48

21. How much has been spent to date on advertising employee positions, and can you provide a breakdown of these costs?

Agency advertising for employee positions for 2010-11 (1 July 2010 to 31 March 2011) was \$91 000.

Division	2010-11 (as at 31 March 2011) \$'000
Arts and Museums	19
Natural Resources, Environment and Heritage	28
Parks and Wildlife	31
Sport and Recreation	2
Environment Protection Authority	6
Corporate	2
Territory Wildlife Parks	2
Total	91

22. In relation to Apprentices and Graduates, in 2010:

a) How many graduates started with the department?

1 graduate

13 apprentices

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

b) How many have completed the year

1 graduate – not with NRETAS, however still with NTG
11 apprentices

c) How many how won nominal positions

0 graduates

d) How many have left the NTG, and what was the length of time each stayed within the NTG before leaving?

0 graduates
2 apprentices – 3 months and 2 months

23. In relation to Indigenous Employees, in 2010:

a) How many employees do you have in your Department that recognise themselves as Indigenous?

The Agency has 87 people who identify as Indigenous

b) What are the levels of their positions held?

The Agency has the following numbers of Indigenous employees in the advised classifications:

Classification	Number
AO1	1
AO2	4
AO3	4
AO4	6
A05	3
AO6	2
AO7	3
EO3C	1
HCL2	1
P2	1
P3	1
PH2	1
SAO1	2
T1	3
T1R	15
T2	3
T2R	5
T3	7
T3R	3
T4	2
T5	3
TNCR	16
Total	87

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

c) How many at each level?

See 23b)

d) How many are tenured and at what level?

NRETAS has 57 Indigenous employees that are tenured employees.

Classification	Number
AO2	2
AO3	3
AO4	4
AO5	3
AO7	2
HCL2	1
P3	1
SAO1	2
T1	1
T1R	15
T2	3
T2R	5
T3	7
T3R	3
T4	2
T5	3
Total	57

e) How many are temporary and at what levels?

NRETAS has 30 Indigenous employees that are temporary employees. The number and classifications are listed as:

Classification	Number
AO1	1
AO2	2
AO3	1
AO4	2
AO6	2
AO7	1
EO3C	1
P2	1
PH2	1
T1	2
TNCR	16
Total	30

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

f) How many are acting up in positions and at what level?

NRETAS has 19 Indigenous employees acting up. The number and classifications are listed as:

Classification	Number
AO2	1
AO3	1
AO4	2
AO5	2
AO7	1
HCL2	1
T1	1
T1R	5
T2R	2
T3R	2
T4	1
Total	19

g) How many have completed the year?

The Agency had 25 Indigenous employees that commenced in 2010, 17 Indigenous employees are still employed.

h) How many have left the NTG?

The Agency had 8 Indigenous employees that ceased employment in the 2010 calendar year.

24. In relation to NTPS staff as of 30 March 2011:

a) What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave.

See 24 b)

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

b) What is the financial value of that leave?

The value of long service leave is not accrued by NRETAS but by the Central Holding Authority. The amount of long service leave as at 31 March 2011 is 1719.07 months (\$10.112 million). The total amount of recreation leave as at 31 March 2011 is 34 556 days (\$9.115 million).

The value of long service leave by level is:

Classification	NTPS Staff Accrued Long Service Leave (Months)	NTPS Staff Accrued Long Service Leave (\$Value)
AO1	23.7	68,830
AO2	75.6	272,775
AO3	57.2	234,039
AO4	110.8	523,538
AO5	82.6	421,433
AO6	73.5	419,735
AO7	66.0	431,980
AQF3A	0.1	56
EO1C	43.3	626,415
EO2	6.6	51,948
EO2C	12.0	188,983
EO3C	4.3	71,169
EO6C	1.8	43,743
GRADT	0.7	3,267
HCL2	0.5	3,316
HCL3	4.5	31,957
P1	43.1	222,376
P1R	53.9	270,749
P2	160.4	1,012,607
P2R	9.8	64,110
P3	107.6	736,075
P4	15.0	130,888
PH2	7.4	21,666

Classification	NTPS Staff Accrued Long Service Leave (Months)	NTPS Staff Accrued Long Service Leave (\$Value)
PH2R	2.1	7,067
PH3	1.3	4,302
PH3R	15.7	55,780
PH4	0.8	2,915
PO1R	4.2	23,177
SAO1	44.6	305,750
SAO2	48.4	426,862
SP1	72.9	556,730
SP2	6.0	54,213
ST1	2.6	20,092
T1	22.0	79,799
T1R	77.4	290,403
T2	36.7	151,118
T2R	68.1	305,430
T3	159.3	820,267
T3R	17.5	87,909
T4	70.5	413,660
T4R	22.2	119,838
T5	65.5	437,714
T5R	7.5	50,518
T6	4.0	29,575
TNCR	9.6	16,925
TOTAL	1,719.1	10,111,699

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

The value of Recreation leave by level is:

Classification	NTPS Staff Accrued Recreation Leave (Days)	NTPS Staff Accrued Recreation Leave (\$Value)
AO1	639.7	96,125
AO2	1,108.6	179,004
AO3	1,100.0	209,325
AO4	1,936.4	431,671
AO5	1,479.8	369,324
AO6	1,662.8	472,196
AO7	1,109.2	348,370
AQF3A	5.0	256
EO1C	491.9	327,031
EO2	119.3	55,280
EO2C	149.7	108,666
EO3C	88.6	70,129
EO6C	19.7	21,721
GRADT	5.0	913
HCL2	19.5	5,693
HCL3	113.0	36,296
P1	972.6	232,599
P1R	1,374.9	330,922
P2	3,257.0	980,782
P2R	196.2	59,864
P3	2,125.9	693,099
P4	171.1	68,869
PH2	272.9	28,018

Classification	NTPS Staff Accrued Recreation Leave (Days)	NTPS Staff Accrued Recreation Leave (\$Value)
PH2R	30.9	4,777
PH3	67.6	10,703
PH3R	215.1	35,997
PH4	32.1	5,373
PO1R	133.6	33,926
SAO1	763.4	271,848
SAO2	753.8	318,850
SP1	1,088.6	396,577
SP2	131.0	54,648
ST1	12.6	3,614
T1	667.1	111,899
T1R	2,479.9	425,910
T2	1,192.9	234,477
T2R	1,554.3	315,334
T3	2,776.1	656,459
T3R	603.0	140,131
T4	1,633.8	443,433
T4R	289.9	75,582
T5	973.4	297,742
T5R	106.7	31,431
T6	172.3	58,160
TNCR	458.9	62,056
TOTAL	34,555.8	9,115,078

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

c) What is the highest individual amount of accrued leave at each position level?

Classification	Long Service Leave Highest Individual Amount Accrued (Months)	Recreation Leave Highest Individual Amount Accrued (Days)
AO1	3.4	79.3
AO2	11.7	95.2
AO3	5.6	73.9
AO4	9.4	82.9
AO5	9.3	152.5
AO6	4.2	95.1
AO7	7.1	105.2
AQF3A	0.1	5.0
EO1C	10.2	63.7
EO2	4.0	90.6
EO2C	4.6	51.6
EO3C	2.3	51.2
EO6C	1.8	19.7
GRADT	0.7	5.0
HCL2	0.4	11.0
HCL3	3.4	43.5
P1	5.3	68.5
P1R	3.5	112.0
P2	6.0	121.5
P2R	4.8	70.2
P3	6.4	111.6
P4	7.9	66.5
PH2	4.9	105.0

Classification	Long Service Leave Highest Individual Amount Accrued (Months)	Recreation Leave Highest Individual Amount Accrued (Days)
PH2R	2.1	30.9
PH3	1.3	67.6
PH3R	12.3	135.3
PH4	0.8	32.1
PO1R	4.2	133.6
SAO1	6.7	78.0
SAO2	10.2	139.5
SP1	6.3	85.0
SP2	2.7	86.0
ST1	2.6	12.6
T1	3.4	114.1
T1R	4.5	119.6
T2	2.6	110.5
T2R	4.7	126.0
T3	9.5	122.0
T3R	2.5	77.9
T4	6.8	150.1
T4R	4.8	72.4
T5	11.9	347.0
T5R	6.0	65.1
T6	2.6	155.7
TNCR	0.8	36.5
TOTAL	12.3	347

d) What is the current total of sick leave entitlement of employees in the department?

The current total of sick leave entitlement of employees is 15 538.5 weeks.

e) How many days sick leave were taken in 2010?

The sick leave days of employees in 2010 were 5278.5 days.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

25. In relation to Contract (ECO1 and above) staff as of 30 March 2011:

a) What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave?

See 25 b)

b) What is the financial value of that leave?

The value of long service leave is not accrued by NRETAS but by the Central Holding Authority. The amount of long service leave as at 31 March 2011 is 61.35 months (\$0.930 million). The total amount of recreation leave for Contract Officers as at 31 March 2011 is 749.9 days (\$527 547).

The value of long service leave by level is:-

Classification	Contract Staff Accrued Long Service Leave (Months)	Contract Staff Accrued Long Service Leave (\$Value)
EO1C	43.3	626,415
EO2C	12.0	188,983
EO3C	4.3	71,169
EO6C	1.8	43,743
TOTAL	61.4	930,310

The value of Contract Officer Recreation leave by level is:-

Classification	Contract Staff Accrued Recreation Leave (Days)	Contract Staff Accrued Recreation Leave (\$Value)
EO1C	491.9	327,031
EO2C	149.7	108,666
EO3C	88.6	70,129
EO6C	19.7	21,721
TOTAL	749.9	527,547

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

c) What is the highest individual amount of accrued leave at each position level?

Classification	Highest Individual Amount Accrued (Months)
EO1C	10.20
EO2C	4.55
EO3C	2.27
EO6C	1.82
TOTAL	18.8

d) What is the current total of sick leave entitlement of employees in the department?

The current total of sick leave entitlement of Contract employees is 599.99 weeks

e) How many days sick leave were taken in 2010, at each employee level?

The sick leave days of contract employees broken down by level:-

Classification	Executive Contract Staff Days Sick Leave Taken
EO1C	20.3
EO2C	35.1
EO3C	1.4
EO6C	1.0
TOTAL	57.8

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

**26. How many employees have utilised section 52.8 Cash-out of Leave – (Recreation Leave), under the NTPS 2010-2013 Enterprise Agreement?
- Break down by level and amount of leave**

From 9 August 2010 (implementation date of the NTPS 2010-2013 Enterprise Agreement) to 30 March 2011, 6 NRETAS employees have requested a cash-out of recreation leave. One request was not approved as the employee had less than 20 days accrued leave (as is required under Determination 6 of 2009 and *Fair Work Act* provisions).

The break down by level and amount of leave is as follows:

Classification	Leave cashed out
T1	10 days
T1	10 days
T2	10 days
T2	152 hours
AO5	10 days
AO3	Insufficient leave available

**27. How many employees have utilised section 55.3 (b) Long Service Leave cash out of 10 years, under the NTPS 2010-2013 Enterprise Agreement?
- Break down by level and amount of leave**

There have been no requests to cash out Long Service Leave under the provisions of the Agreement.

**28. As at 30 March 2011 has the CEO directed any employee under section 52.7 Excess Leave of the NTPS 2010-2013 Enterprise Agreement to take leave?
- Break down by level and the amount of leave taken**

The CE has not directed any Agency employees to take excess Recreation Leave under the provisions of the Agreement.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

29. As at 30 March 2011 has the CEO directed any employee under section 55.3

(a) Long Service Leave to take leave?

- Break down by level and the amount of leave

The CE has not directed any Agency employees to take Long Service Leave under the provisions of the Agreement.

30. As at 30 March 2011 how many workers are currently on workers compensation? At what level and is there an expected return date?

At 30 March 2011, 25 Agency staff members were on worker's compensation. 21 staff members are currently at work and 4 are expected to return. Return dates depend on medical advice.

By level the breakdown is:

Classification	Classification Description	Number of Staff	Expected to Return
AO1	ADMIN OFFICER 1	1	0
AO2	ADMIN OFF 2	1	1
AO396	ADMIN OFF 3 96%	0	1
AO4	ADMIN OFF 4	1	1
COMPO	COMPENSATION	1	0
P2	PROF 2	1	1
P3	PROF 3	1	1
PH3R	PHYS 3 - RDO	1	1
SAO1	SNR ADMIN OFF 1	1	1
T1R	TECH 1 - RDO	6	4
T2	TECH 2	1	1
T2R	TECH 2 - RDO	3	2
T3	TECH 3	5	5
T4	TECH 4	1	1
T4R	TECH 4 - RDO	1	1
Total		25	21

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

31. From 30 March 2010 – 30 March 2011 how many people received workers compensation in 2010, at what position level and geographic location and how long for each person?

Worker's Compensation for the Agency was recorded as per the table below:

Geographic Location	Classification	Classification Desc.	Number of Staff	Days
Alice Springs Remote	P1	PROF 1	1	194
	T1R	TECH 1 - RDO	1	194
Total			2	388
Alice Springs Urban	P2	PROF 2	1	194
	T1	TECH 1	1	100
	T2R	TECH 2 - RDO	1	80
	T3	TECH 3	3	322
	T3R	TECH 3 - RDO	1	194
	TNCR	TRNEE NONCLS RD	1	57
Total			8	947
Darwin Remote	PH2	PHYS 2	1	157
	T1R	TECH 1 - RDO	6	662
	T2R	TECH 2 - RDO	2	304
Total			8	1,123
Darwin Urban	AO1	ADMIN OFFICER 1	1	36
	AO2	ADMIN OFF 2	1	43
	AO4	ADMIN OFF 4	1	194
	AO5	ADMIN OFF 5	1	194
	AO7	ADMIN OFF 7	1	166
	EO2C	EXEC OFF 2 CNTR	1	177
	P3	PROF 3	1	110
	PH3R	PHYS 3 - RDO	1	175
	SP1	SENIOR PROF OFF 2	1	139
	T1	TECH 1	3	368
	T1R	TECH 1 - RDO	3	582
	T2R	TECH 2 - RDO	2	185
	T3	TECH 3	5	673
	T4	TECH 4	2	263
T4R	TECH 4 - RDO	1	194	
Total			24	3,499
Katherine Remote	T1R	TECH 1 - RDO	1	69
Total			1	69
Katherine Urban	COMPO	Compensation	1	194
	T3	TECH 3	1	156
Total			2	350
Palmerston Urban	SAO1	SNR ADMIN OFF 1	1	23
Total			1	23
Tennant Creek Urban	P1R	PROF 1 - RDO	1	55
Total			1	55
Grand Total			59	6,454

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

32. From 30 March 2010 – 30 March 2011 how many workers are or were on sick leave or extended leave (excluding recreation leave), longer than 3 weeks, at what level, and for what reason? Are there any still on extended leave?

The following table shows Agency staff who were on extended leave on 30 March 2011. Miscellaneous leave includes (but is not limited to) Maternity, Leave Without Pay, Sick Leave Without Pay, Secondment, Study Leave and extended absences consisting of multiple leave types.

Classification	Classification Description	Sick	Workers Comp	Long Service	Misc Paid	Misc Unpaid	Total
AO2	ADMIN OFF 2	1	0	1	1	2	5
AO3	ADMIN OFF 3	0	0	1	1	3	5
AO4	ADMIN OFF 4	0	0	0	0	1	1
AO6	ADMIN OFF 6	0	0	1	2	0	3
AO7	ADMIN OFF 7	0	0	0	0	2	2
P1	PROF 1	0	0	0	0	1	1
P1R	PROF 1 - RDO	0	0	0	0	2	2
P2	PROF 2	0	0	2	0	9	11
P3	PROF 3	0	0	0	0	4	4
SP1	SR PROF OFF 1	0	0	1	1	0	2
T1	TECH 1	0	0	0	0	2	2
T1R	TECH 1 - RDO	0	2	0	0	2	4
T2	TECH 2	1	0	0	0	1	2
T2R	TECH 2 - RDO	0	1	0	0	2	3
T3	TECH 3	0	0	0	1	3	4
T3R	TECH 3 - RDO	0	0	0	0	1	1
T4	TECH 4	0	0	0	0	2	2
T5	TECH 5	0	0	1	0	0	1
Total		2	3	7	5	36	55

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

33. Do you have any personnel under the old Commonwealth superannuation scheme and if so, what is the liability? What are the optimal retirement ages for such staff based on superannuation benefit definitions, what are ages of those people, and what are their position levels in the public service? If there are nurses, teachers or police in the CSS, how many are there, at what level and what are their ages?

The Agency has 28 personnel who are under the Commonwealth Superannuation Scheme. Their classification and ages are as follows:

Classification	Age	No.
AO5	56	1
AO6	50	1
AO7	53	1
EO1C	47	1
P2	52	1
P2	57	1
P2	52	1
P2	65	1
P2R	55	1
P3	62	1
P3	53	1
P4	60	1
PH3R	61	1
SAO1	55	1
SAO1	49	1
T2	70	1
T3	52	1
T3	54	1
T3	50	1
T3	52	1
T3	50	1
T3	62	1
T3	46	1
T3	51	1
T4	54	1
T5	55	1
T5	50	1
T6	50	1
Total		28

Liability lies with the superannuation scheme and is not part of the agency budget.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

Optimal retirement ages for staff members is decided by individual staff dependant on their overall circumstances.

34. Do they still have NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years? How many and at what level?

The Agency has a total of 95 staff who are eligible for return flights. By level they are:

Classification	Classification Description	Employees Eligible for Airfares
AO2	ADMIN OFF 2	5
AO3	ADMIN OFF 3	4
AO4	ADMIN OFF 4	7
AO5	ADMIN OFF 5	4
AO6	ADMIN OFF 6	7
AO7	ADMIN OFF 7	4
P1	PROF 1	1
P1R	PROF 1 - RDO	2
P2	PROF 2	5
P2R	PROF 2 - RDO	1
P3	PROF 3	4
P4	PROF 4	2
PH3R	PHYS 3 - RDO	2
SAO1	SNR ADMIN OFF 1	4
SAO2	SNR ADMIN OFF 2	3
SP2	SR PROF OFF 2	1
T1	TECH 1	2
T2	TECH 2	2
T2R	TECH 2 - RDO	1
T3	TECH 3	14
T3R	TECH 3 - RDO	1
T4	TECH 4	10
T5	TECH 5	8
T6	TECH 6	1
Total		95

35. How many complaints have been made in the Department in relation to workplace bullying and harassment?

During the period 1 July 2010 to 31 March 2011 there were 3 formal complaints made in this Agency.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

36. From 30 March 2010 – 30 March 2011, how much has been spent on relocation cost for commencement of employment and either completion or termination of employment (removalists, airfares, accommodation and allowances) in the Department.

Relocation expenditure for 1 July 2010 to 31 March 2011 is \$26 000

37. Please provide a breakdown per business unit.

Expenditure for relocation (1 July 2010 to 31 March 2011) is \$26 000

Relocation Costs by Portfolio *	2010-11 (as at 31 March 2011) \$'000
Arts and Museums	19
Natural Resources, Environment and Heritage	0
Parks and Wildlife	1
Sport and Recreation	5
Environment Protection Authority	0
Corporate	0
Territory Wildlife Parks	1
Total	26

* includes recruitment fares, removal and storage expenses, relocation allowance and recruitment expenses.

38. How much is budgeted for relocation and other appointment and termination expenses in 2010/11.

The Agency does not allocate budget for relocation and other appointment and termination expenses. Payment of expenses are requested from managers and approved on a case by case basis. Total expenditure for appointment and termination expenses are monitored against prior year trends.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

39. How much was spent on travel from March 2010 to March 2011, broken down by intrastate, interstate and international fares, accommodation and other expenses?

Agency Travel expenditure for 1 July 2010 to 31 March 2011 is \$2.663 million

Travel Expenses	2010-11 (as at 31 March) \$'000
Territory Fares	1 285
Interstate Fares	312
Overseas Fares	84
Accommodation	344
All other travel expenses	638
Total Travel	2 663

40. How much was spent on vehicles by the Department from March 2010 to March 2011?

Agency Motor vehicle expenditure for 1 July 2010 to 31 March 2011 is \$5.954 million

41. How many vehicles does the Department have responsibility for?

At 31 March 2011 the Agency is responsible for 276 vehicles

(Excluding trailers / quads / heavy machinery).

42. What is the change, if any, in these vehicle numbers from 2009?

Vehicles	At 31 March 2010	At 31 March 2011	Variance
TOTAL	282	276	(6)

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

43. What proportion of those vehicles meet the emission standard of 5.5 out of 10 under the Commonwealth Government's Green Vehicle Guide?

115 (42%) Agency fleet vehicles have a green rating of 5.5 or higher.

Please note that a further 155 (56%) Agency fleet vehicles are light commercial vehicles with a rating of 3.5 or higher as required under the NT Greening the Fleet Policy.

44. How many vehicles are home garaged?

As at 31 March 2011, a total of 33 Agency vehicles are permanently garaged.

45. What position levels have vehicles attached or are allowed to home garage?

Executive Contract Officers are entitled to home garage vehicles. Vehicles attached to any position level which are not Executive Contract Officer level may be permanently home garaged if authorised by the CE.

Level	Total
EO1C	12
EO2	1
EO2C	4
EO3C	3
EO6C	1
P4	1
SAO2	10
SP2	1
Total	33

46. How many credit cards have been issued to department staff?

The Agency had 356 cards as at 31 March 2011.

47. How many repayment transactions (and the value) for personal items and services are outstanding?

No personal items are purchased on credit cards so no amounts are outstanding.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

48. How many reports of the improper use of Information Technology have been made?

None

49. How many reports resulted in formal disciplinary action?

None

50. How many staff are considered 'Essential' in your Agency, for the purposes of an Emergency eg- Cyclone

- Break down by level

There are a number of officers that are assigned with responsibility as part of the Northern Territory Counter Disaster Council Plan in the event of an emergency. In line with the Department's internal cyclone guidelines, particular staff are also assigned with specific responsibilities at different stages of the response and recovery phases. Dependent on the size and nature of an emergency event, additional staff may also be assigned with specific duties to assist in whole of government or internal coordination activities.

Marketing:

51. How much was spent by the Department in 2010 on advertising and marketing programs (and up to 1 April 2011).

The total spent on advertising and marketing from 1 July 2010 until 31 March 2011 was \$715 000.

Advertising and Marketing by Portfolio	2010-11 (as at 31 March) \$'000
Arts and Museums	174
Natural Resources, Environment and Heritage	202
Parks and Wildlife	82
Sport and Recreation	106
Environment Protection Authority	11
Corporate	50
Territory Wildlife Parks	90
Total Agency	715

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

52. What was each of those programs and what was the cost of each of those programs?

There were 19 major advertising and marketing programs for the period 1 July 2010 until 31 March 2011 totalling \$437,559. Attached is a list of the programs / projects valued at \$5,000 or above.

Arts and Museums	
1	NT Library Public Programs General Promotion 5,895
2	Colour Country Art from Roper River Exhibition (Museum and Art Gallery of NT) 6,924
3	Exit Art Exhibition 8,394
4	Araluen Cultural Precinct 10,130
5	ACDC Australia's Family Jewels Exhibition 11,263
6	Museum and Art Galley of the NT General Advertisement 13,980
7	National Aboriginal and Torres Strait Islander Art Award 91,321
Natural Resources, Environment and Heritage	
8	Natural Resource Management General advertising 8,475
9	Weeds Branch Material 9,828
10	Rainwater Tank Rebate Scheme 13,943
11	Heritage Advisory Council general advertising 13,591
12	Ban the Bag – Plastic Bag Ban 15,709
13	Cash for Containers awareness 74,244
Parks and Wildlife	
14	Territory Eco-Link 20,758
15	Waterfowl Hunting Season 6,014
16	Living with Crocodiles - BE CROCWISE 38,756
Sport and Recreation	
17	Arafura Games 61,353
18	Sports Policy One - Draft 14,477
Other	
19	NT Show Circuit 12,504
TOTAL 437,559	

NOTE: There were a number of small programs valued below \$5,000 which make up the remainder of the marketing total costs.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

Insurance:

53. How much was spent on insurance expenses in 2010, further broken down by worker and employee insurances, physical plant and equipment insurances and other insurances?

The cost of Insurance premiums for 2010-11 (1 July 2010 to 31 March 2011) is \$96 712.

This includes

- TWP Public Liability insurance \$17 043
- TWP workers compensation insurance \$63 450
- transit insurance for artworks \$3372
- travel insurance \$1488
- personal accident insurance for volunteers \$1714
- building storage area accident insurance \$281
- insurance for Arafura Games \$9364

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

54. What areas of the department are self-insured? What areas are commercially insured? If there are areas that are commercially insured, who provides this insurance, when is it due for renewal and what is the cost of this insurance provision and does it attract any thresholds under which insurance is not provided or any payments on item replacement?

Generally the NT Government is self insured.

As at 31 March 2011 the areas covered by commercial insurance are:-

Type of Insurance	Provider	Renewal Month 2011	Total Premium	Excess
TWP Workers Compensation Insurance	NRETAS	June	\$94 350 approx	The excess threshold is \$nil.
TWP Public Liability Insurance	AON	June	\$22 724	The excess for every claim is:- Property Damage – \$1,000 Underground Services - \$1,000 Fixed Property - \$1,000
TWP Personal accident insurance for Volunteers	AON	September	\$1166	The excess threshold is \$25 for non-Medicare Medical Expenses.
Overseas travel insurance	Marsh	November	\$2987	The excess threshold is \$nil, with the exception of \$50 for baggage and \$250 for electronic equipment.
Marine Transit Insurance	AFM	June	\$999	The excess threshold is \$200.
Marine Transit Insurance	Marsh	June	\$3164	The excess threshold is \$250 for domestic and \$2500 for overseas transit.
Personal accident insurance for Volunteers NT Library	TIO	September	\$644	The excess threshold is \$nil.
Arafura Games Vehicle Insurance	TIO	Specific for Games. Not to be renewed	\$9364	The excess threshold is \$1000 per vehicle.
Personal accident insurance for Volunteers MAGNT	Marsh	June	\$650	The excess threshold is \$nil.
Araluen Arts Centre-Storage area accident insurance	GIO General	December	\$281	The excess threshold is \$200 for fire and other damage, \$250 for accidental damage of building and stock.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

55. What provision has been made for disaster or major catastrophe insurance?

The Agency has not made any provision for disaster or major catastrophe insurance.

Climate Change:

56. How many tonnes of CO₂ did the department emit in 2010?

The Agency has recorded building energy emissions for 2009-10 of 10 461 tonnes and motor vehicle energy emissions for 2010-11 (to 31 March) of 1157 tonnes

Building energy emissions for 2010-11 are not yet available.

57. What programs and strategies were introduced to reduce CO₂ emissions across the department in 2010?

Strategies over the 2010-11 financial year include:

Reducing building energy use by increasing the efficiency of infrastructure

- NRETAS submitted Government Energy Efficiency Program (GEEP) funding applications for energy efficiency projects valued at \$212 000:
 - \$47 000 to install energy efficient lighting to office areas of the Museum and Art Gallery of the Northern Territory (MAGNT).
 - \$33 000 to install controls and sensors for air-conditioner fresh-air management at the Marrara Indoor Stadium.
 - \$132 000 (provisionally approved) for the trial of power optimisation equipment at the Territory Wildlife Park to electricity supply scheduled for 2011-12 to provide energy savings and improve the life-cycle operating costs of existing mechanical infrastructure
- NTG Solar Cities funding of \$1.138 million for the installation of solar PV panels for the Araluen Arts Centre.
- 50% Australian Government funding through Alice Solar Cities for a 4kW Solar PV system valued at \$21,500 for the Red Hot Arts Building.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

- The Agency has been actively engaged with the Department of Construction and Infrastructure to ensure energy efficiency options are being considered for Minor New Works and Capital Works projects including:
 - Review of air-conditioning replacement options for Browns Mart.
 - Design of Wangi Falls Visitor Centre, specifically alternative power supply systems.
 - Investigating air conditioning controls optimisation and reheat systems for the main building at the MAGNT and improving the efficiency of the air conditioning systems which service the other large buildings at the site.
 - Design of services within new Defence of Darwin Museum project for example lighting and air conditioning.
 - Installation of a new more efficient air conditioning system at a cost of \$95 000 at the Territory Wildlife Park.
 - Refurbishment of the TWP cafe to increase the functionality and efficiency of the service area including the removal of one hot bain-marie.
 - Installation of a new seawater chilling system at TWP to replace the existing unit. The new unit utilises heat exchange technology via titanium heat exchange plates. This increases the drawdown potential and decreases the running time of the chilling units.
 - Installation of push button light timers replacing switches at TWP public toilets to reduce energy consumption. Motion detector lights were installed in the administration office for security purposes. This has subsequently eliminated the need to leave office lights on continuously for security.
 - Alice Springs Desert Park successfully applied for 50% funding of a 12kW solar PV system through the Alice Springs Solar Cities Incentive Program. Installation start is scheduled in May 2011. This system will generate an estimated 3% of the parks energy requirements. The estimated CO₂-e savings are 15 tonnes per year.
 - The Alice Springs Desert Park has set a target to grow and harvest 75% of native Central Australian food in order to feed the wildlife in the Park's

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

collection by the end of 2011(excluding grain). This will reduce the amount of energy and subsequent greenhouse gas emissions released when importing food to the site.

Reducing energy use by vehicles

- Increased use of the online Vehicle Booking System to create pooling opportunities. During 2010-11 the online vehicle booking system developed by NT Fleet, has been implemented across the Agency leading to improved accessibility of vehicles. It is anticipated this will lead to a reduction in the total number of vehicles required by the Agency.
- Increased access to vehicles with higher green ratings allows staff to limit the use of 4WDs to those tasks that require a heavy duty vehicle.
- Continued promotion of cost neutral incentives for Executive Contractor Officers to select level appropriate vehicles which are more fuel efficient. An incentive is offered to Executive Contract Officers to encourage the selection of vehicles with a greenhouse rating of 7.5 or higher. The take up across the Agency is 19%. Of the 21 vehicles, 11 are due for replacement during 2011-12.
- NRETAS is trailing the use of hot desks to reduce staff travel between meetings in Darwin and Palmerston.
- The Agency has supported opportunities to assess the potential of alternative fleet vehicles by accepting the offer from NT Fleet to trial the new Mitsubishi electric vehicle. Staff members have been encouraged to utilise this vehicle for work purposes and provide feedback on its performance.
- The Agency booking system highlights vehicles with excessive or insufficient usage are highlighted allowing identification of pooling opportunities, vehicle surpluses and shortfalls. Applications to replace a vehicle when it has reached the end of its lease term include a requirement for the vehicle to be justified with reference to pooling opportunities. Replacement vehicles are approved only where needs cannot be met by pooling currently held vehicles

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

Building knowledge within the agency through training and staff awareness

- Training support has been provided to staff wishing to build their capacity to identify and implement energy efficiency measures within their facilities.
- In March 2011 NRETAS in partnership with DLP coordinated a professional development course on Energy Efficient Building Operations, presented in Darwin by the Australian Institute of Refrigeration Air-conditioning and Heating for all NTG staff.
- NRETAS has been working with the DLP to develop energy efficiency guidelines, factsheets and case studies to build the capacity of staff and contractors to identify cost effective energy efficiency measures within agency buildings.
- The Agency has been actively encouraging its staff to participate in community and office based sustainability events such as Ride2Work day and Earth Hour and has organised lunch time information sessions aimed at promoting a need for action.
- Territory Wildlife Parks staff members are actively encouraged to use push bikes to travel to work and for use within core operational areas.
- The Desert Park hosted an Astronomy Night on Saturday the 26th March to coincide with Earth Hour and celebrated the dark night sky.

Developing energy management systems

In 2010 the agency recruited to a full time sustainability officer position. A key priority for this position is the development of an agency Strategic Energy Management Plan and governance systems. The Plan will assist NRETAS meet the targets set out under the NTG Climate Change Policy.

58. Has a target for departmental CO₂ emissions been set for the coming financial year.

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

- If yes, what % reduction is that from 2010.
- If no, why has a target not been set.

Annual fleet greenhouse emission targets are set through the Greening the Fleet Strategy. The 2011-12 target is for a 2% reduction in standard CO₂-e emissions per km. Interim annual building energy intensity targets for 2011-12 are currently being reviewed by Department of Lands and Planning who are responsible for the NTG Energy Smart Buildings Policy. The Agency is actively engaged with Department of Lands and Planning to ensure appropriate targets are identified.

Utilities:

59. What was the cost of power and water to the department in 2010?

The Agency's Power and Water expenditure for 2009-10 (1 July 2009 to 31 March 2010) was \$3.5 million.

60. What is the projected cost for power and water to the department in 2011?

The projected cost for power and water for 2010-11 (1 July 2010 to 30 June 2011) is \$3.1 million

Public Events:

61. List the public events/conferences/forums that were sponsored by the department from 1 January 2010 to 1 April 2011 and what are projected for 2011/12?

See Question 62

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

62. What is the level of sponsorship provided in terms of financial support or in kind support?

Government sponsorship is defined as “the provision of funds or in-kind services in exchange for sponsorship rights to events, conferences forums”.

There was \$34,000 worth of financial sponsorships from 1 July 2010 to 31 March 2011.

In-kind and financial sponsorships are as follows:

EVENTS SPONSORED IN 2010-11

	Sponsorship Type	Sponsorship Value (\$)
Arts and Museums		
Australian International Documentary Conference (AIDC)	Financial	5,000
Natural Resources, Environment and Heritage		
Barbara Singer CDU Scholarship	Financial	3,000
Earth Hour 2011	Financial	25,000
Sport and Recreation		
Activate NT	Financial	1,000
Total		34,000

PROJECTED EVENTS FOR 2011-12 (\$)

	Sponsorship Type	Sponsorship Value (\$)
Natural Resources, Environment and Heritage		
Earth Hour 2012	Financial	25,000
Barbara Singer Scholarship	Financial	3,000
Australasian Environmental Law Enforcement and Regulators neTwork – AELERT conference	Financial	15,000

Advertising:

63. What is the department's budget for advertising for the 10/11 reporting year?

Refer to Question 64

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

64. How much is year to date expenditure? Please breakdown into newspaper, radio and TV?

Agency advertising expenditure for 2010-11 (1 July 2010 to 31 March 2011) is \$362 000.

Medium	\$'000
Newspaper and Print	103
Radio	42
Television	206
Other	11
TOTAL	362

65. What advertising campaigns have been undertaken or will be undertaken by the department in 2010/11?

Campaigns are defined as marketing projects which utilise two or more mediums, (ie; newspaper and radio advertising).

There were 35 Campaigns undertaken from 1 July 2010 to 31 March 2011. They are listed below:

Natural Resources, Environment and Heritage

1	Energy Smart Rebate NT	Television, Print, Radio
2	Cash for Containers	Television, Print, Radio
3	Rainwater Tank Rebate Scheme	Television, Print, Radio
4	Greening the Territory	Television, Print, Radio
5	Plastic Bag Ban	Television, Print, Radio, Signage
6	Arts Grants Guidelines	Print, Radio
7	Environment Grants	Print, Radio
8	Bushfire Firebreak Campaign 2010	Print, Television

66 WRITTEN QUESTIONS

Department of Natural Resources, Environment, The Arts and Sport
(including Territory Wildlife Parks)

Parks and Wildlife

9	Wangi Visitor Centre	Print, Radio
10	Territory Eco-Link	Television, Print, Radio
11	Living with Crocodiles - BE CROCWISE	Print, Television
12	School Holidays - Territory Wildlife Park	Print, Radio
13	Twilight Tours - Territory Wildlife Park	Television, Radio
14	Desert Art Workshops - Alice Springs Desert Park	Television, Print, Radio
15	Red Centre Bird Week - Alice Springs Desert Park	Print, Television
15	Desert in the Park - Alice Springs Desert Park	Print, Television
16	12 Days of Christmas - Alice Springs Desert Park	Television, Print, Radio
17	Music in the Park- Alice Springs Desert Park	Print, Radio
18	Red Centre Way West Macs Discovery Centre Opening	Print, Radio
19	Alice Springs Desert Park	Radio
20	Easter 2011- Alice Springs Desert Park	Television, Print, Radio

Arts and Museums

21	27th Telstra National Aboriginal and Torres Strait Islander Art Awards exhibition	Television, Print
22	I Don't Wanna Play House - Araluen Art Centre	Print, Television
23	Desert Mob 2010 - Araluen Art Centre	Print, Television
24	Circosis - Araluen Art Centre	Television, Print, Radio
25	Reeldance - Araluen Art Centre	Print, Television
26	Circus Oz - Araluen Art Centre	Television, Print, Radio
27	Twelfth Night - Araluen Art Centre	Print, Radio
28	Talk Oz - Araluen Art Centre	Print, Television
29	Special Delivery - Araluen Art Centre	Print, Radio
30	When the Rain Stops Falling - Araluen Art Centre	Television, Print, Radio
31	The Mikado Araluen Art Centre	Print, Television
32	ACDC Australia's Family Jewels - MAGNT	Print, Radio
33	NT Literary Awards	Television, Print, Radio

Sport and Recreation

34	Sports Policy One	Print, Radio
35	Arafura Games	Television, Print, Radio

66. In 2010 how many consultancies were let in the year, at what cost, how many were NT firms and how many interstate and what was the value of those intra-territory and those interstate?

There were no advertising consultancies let in the 2010-11 year to 31 March 2011